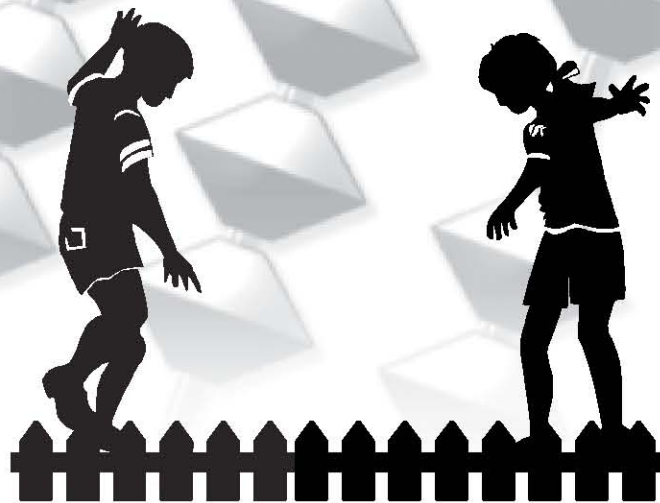


Budget

MIDDLE SCHOOLS



SAVANNAH-CHATHAM COUNTY PUBLIC SCHOOLS



207 Montgomery Crossroads

Savannah, GA 31406

Phone: (912) 961-3500

Fax: (912) 961-3515

Grades Served:

6 - 8

Title 1 Academies / Magnet

Yes No

Year Opened

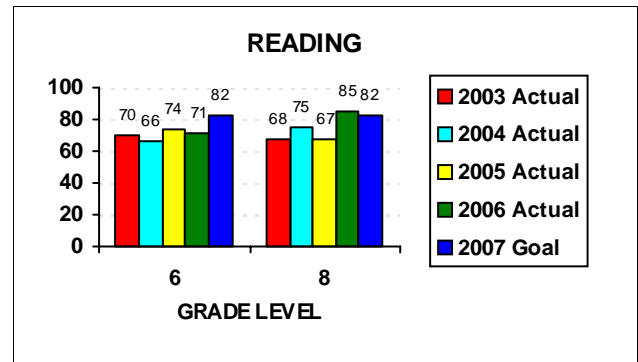
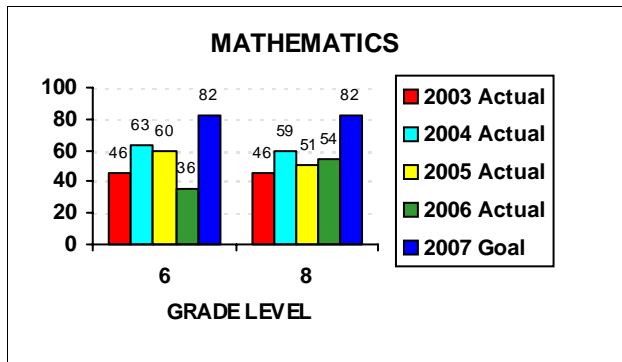
1945

No Child Left Behind Status

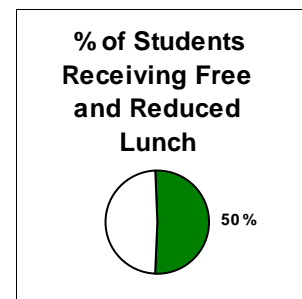
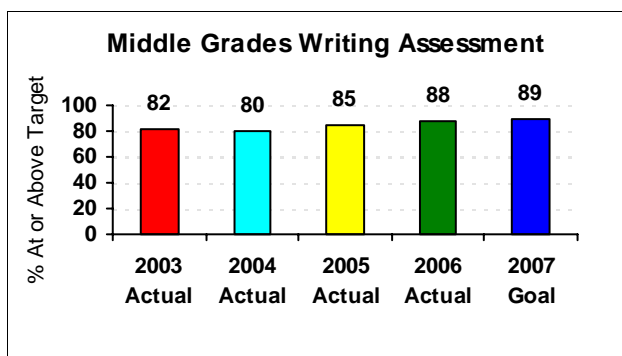
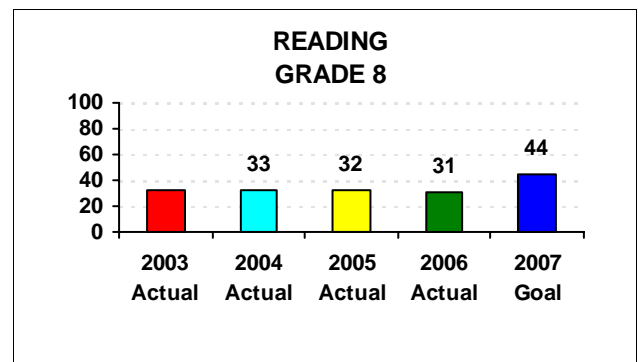
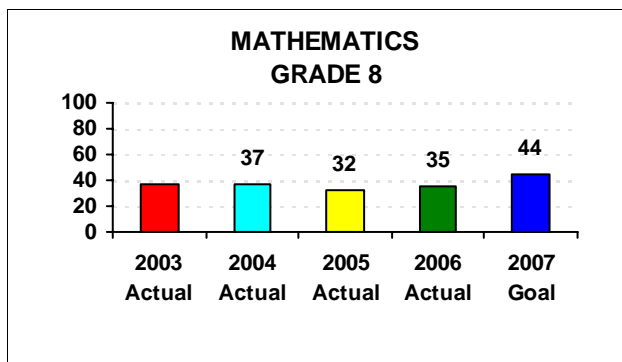
Needs Improvement

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

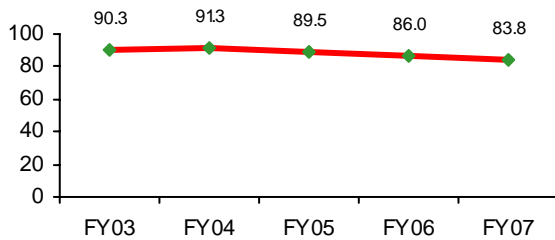


2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

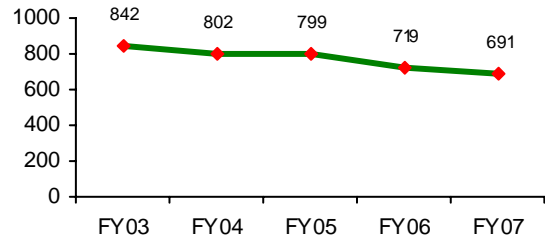
* No Child Left Behind Status is for 2006-2007 school year. Status for 2006-2007 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
OPERATING BUDGET							
10	Base Salary	3,104,931	3,099,629	3,215,802	3,283,299	3,324,599	1.3%
11	Other Salary	199,685	224,400	213,019	140,639	137,776	-2.0%
Total Salaries		3,304,616	3,324,028	3,428,820	3,423,938	3,462,375	1.1%
20	Fringe Benefits	820,536	811,683	840,823	984,599	1,058,209	7.5%
Total Benefits		820,536	811,683	840,823	984,599	1,058,209	7.5%
30	Purchased Services	72,222	89,008	70,330	78,330	80,717	3.0%
31	Utilities	165,172	166,208	170,796	174,290	176,915	1.5%
40	Supplies	203,053	220,016	224,191	251,881	250,452	-0.6%
41	Books	58,640	62,051	74,731	50,650	53,500	5.6%
50	Equipment	84,371	22,824	6,780	157,477	4,300	-97.3%
Total Other Operating Expenses		583,458	560,107	546,828	712,628	565,884	-20.6%
TOTAL BUDGET		4,708,610	4,695,818	4,816,471	5,121,165	5,086,468	-0.7%
Total Budget Per Student		\$5,592	\$5,855	\$6,028	\$7,123	\$7,341	3.1%
Staffing		90.3	91.3	89.5	86.0	83.8	-2.6%
ENROLLMENT		842	802	799	719	691	-3.9%

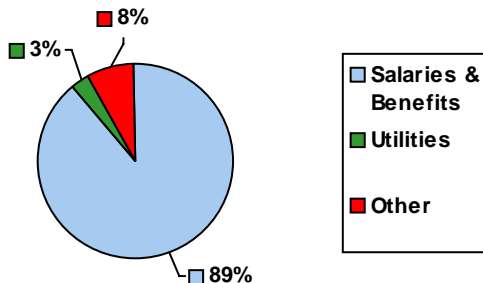
Staffing



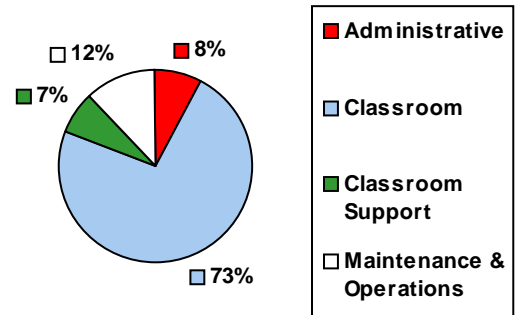
Enrollment



Operating Budget Categories



School Budget Allocations



FY 2006 20th Day Middle School Staffing Allocation

5050 - Bartlett Middle

School Administration

*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff

*Media Specialists	1.00
*Counselors	1.50
Nurse	1.00
Title I AC	1.00
Total	4.50

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	7.00
Custodial Staff	5.00
*Tech Specs	0.80
Total	17.30

Staffing Total 86.00

Enrollment	
6th	220
7th	233
8th	233
SCSE	33
Total	719

**Total
School
Capacity****

1036

Teachers

*Regular	35.00
Above Allotment	1.00
*Other Subject Spec	1.00
*Band	1.00
*ESOL	0.00
*SEARCH	0.50
Academies	0.00
*Special Ed	11.70
Title I	2.00
REP	0.00
Other	0.00
Total	52.20
Student/Teacher***	13.77

Regular Teacher Breakdown	
6th	11
7th	12
8th	12

Paraprofessionals

Special Ed	7.00
Academies	0.00
Title I	2.00
ESOL	0.00
Other	0.00
Total	9.00

Staffing Notes

0.5 Assistant Principal is a Title 1 funded curriculum specialist.

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secre- taries
1.00	1.13	43.78	1.82	0.00	1.00	0.65	1.13	1.13
1.00	1.30	50.87	2.11	0.00	1.17	0.74	1.30	1.30
Total QBE Funded Positions:								59.79

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 334

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2007 Projected Middle School Staffing Allocation

5050 - Bartlett Middle

School Administration

*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff

*Media Specialists	1.00
*Counselors	1.50
Nurse	1.00
Title I AC	1.00
Total	4.50

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	7.00
Custodial Staff	5.00
*Tech Specs	0.70
Total	17.20

Staffing Total 83.90

Enrollment

6th	219
7th	218
8th	221
SCSE	33
Total	691

Total School Capacity**

1036

Teachers

*Regular	33.00
Above Allotment	0.00
*Other Subject Spec	1.00
*Band	1.00
*ESOL	0.00
*SEARCH	0.50
Academies	0.00
*Special Ed	11.70
Title I	2.00
REP	1.00
Other	0.00

Total **50.20**

Student/Teacher Ratio*** **13.76**

Regular Teacher Breakdown

6th	11
7th	11
8th	11

Paraprofessionals

Special Ed	7.00
Academies	0.00
Title I	2.00
ESOL	0.00
Other	0.00

Total **9.00**

Staffing Notes

0.5 AP is Title 1 Curriculum Specialist

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.13	43.78	1.82	0.00	1.00	0.65	1.13	1.13
1.00	1.30	50.87	2.11	0.00	1.17	0.74	1.30	1.30
Total QBE Funded Positions:								59.79

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 335

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



170 Whitmarsh Island Road
Savannah, GA 31410

Grades Served:
6 - 8

Phone: (912) 898-3950

Title 1 Academies / Magnet
No No

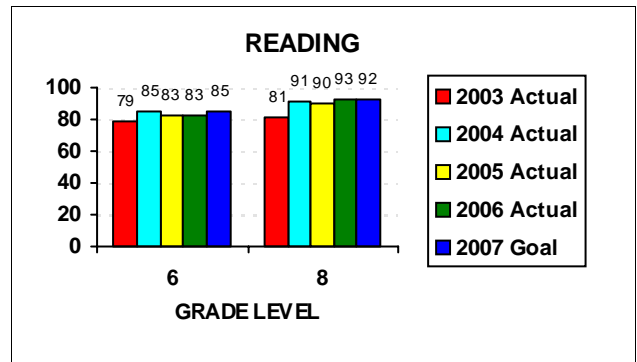
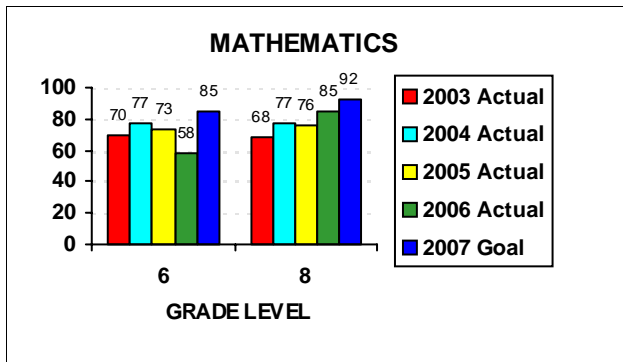
Fax: (912) 898-3951

Year Opened
1997

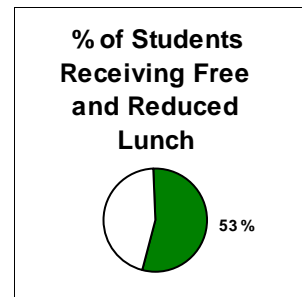
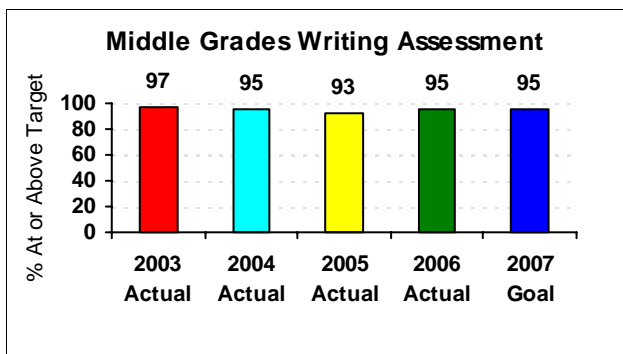
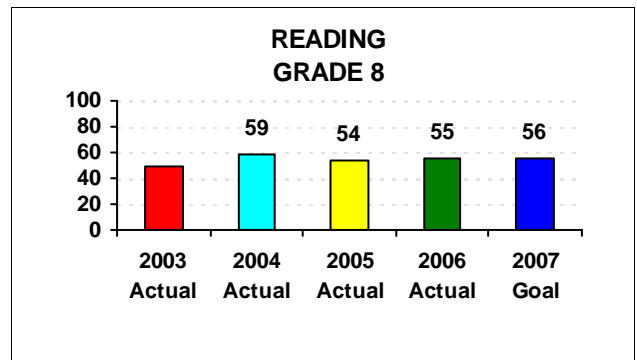
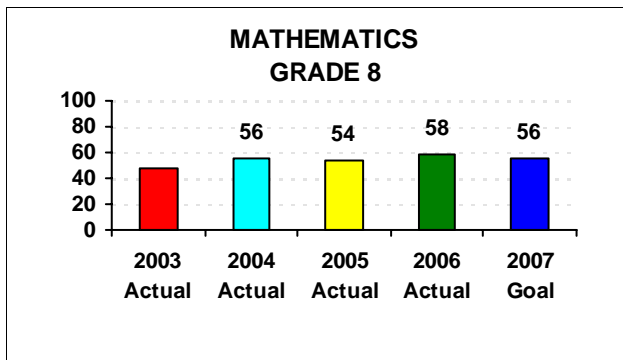
No Child Left Behind Status
Needs Improvement - Made Adequate Yearly Progress

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

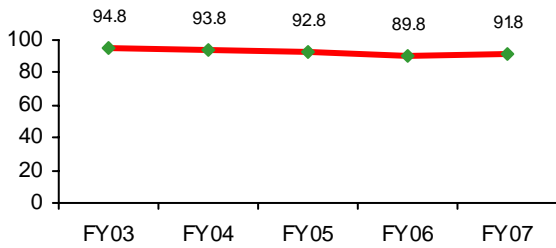


2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

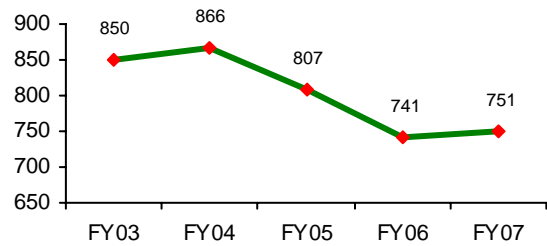
* No Child Left Behind Status is for 2006-2007 school year. Status for 2006-2007 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
OPERATING BUDGET							
10	Base Salary	3,345,609	3,440,926	3,422,495	3,648,966	3,997,689	9.6%
11	Other Salary	180,973	181,261	163,965	133,542	125,759	-5.8%
Total Salaries		3,526,581	3,622,188	3,586,460	3,782,508	4,123,448	9.0%
20	Fringe Benefits	876,624	892,381	908,462	1,097,111	1,280,146	16.7%
Total Benefits		876,624	892,381	908,462	1,097,111	1,280,146	16.7%
30	Purchased Services	46,896	67,964	52,383	59,421	48,583	-18.2%
31	Utilities	192,435	160,528	183,631	181,849	184,238	1.3%
40	Supplies	199,006	181,943	191,858	190,978	186,662	-2.3%
41	Books	66,481	63,721	43,049	54,766	55,065	0.5%
50	Equipment	11,245	21,171	6,024	0	0	N/A
Total Other Operating Expenses		516,062	495,327	476,946	487,014	474,548	-2.6%
TOTAL BUDGET		4,919,267	5,009,896	4,971,867	5,366,633	5,878,142	9.5%
Total Budget Per Student		\$5,787	\$5,785	\$6,161	\$7,242	\$7,848	8.4%
Staffing		94.8	93.8	92.8	89.8	91.8	2.2%
ENROLLMENT		850	866	807	741	751	1.3%

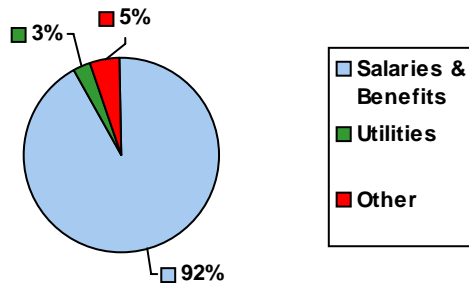
Staffing



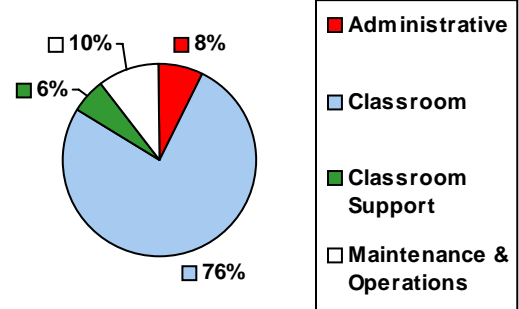
Enrollment



Operating Budget Categories



School Budget Allocations



FY 2006 20th Day Middle School Staffing Allocation

0198 - Coastal Middle

School Administration

*Principals	1.00
*Assistant Principals	1.50
Total	2.50

Professional Staff

*Media Specialists	1.00
*Counselors	1.50
Nurse	1.00
Title I AC	0.00
Total	3.50

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	6.00
Custodial Staff	6.00
*Tech Specs	0.80
Total	17.30

Staffing Total 89.80

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.17	49.24	1.61	0.00	0.89	0.67	1.17	1.17
1.00	1.27	51.29	1.80	0.00	0.99	0.71	1.27	1.27
Total QBE Funded Positions:								59.60

Teachers

*Regular	37.00
Above Allotment	1.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*SEARCH	9.50
Academies	0.00
*Special Ed	9.00
Title I	0.00
REP	0.00
Other	0.00
Total	59.50
Student/Teacher Ratio***	12.45

Regular Teacher Breakdown	
6th	13
7th	13
8th	11

Enrollment	
6th	253
7th	256
8th	217
SCSE	15
Total	741

Total School Capacity**
986

Paraprofessionals

Special Ed	7.00
Academies	0.00
Title I	0.00
ESOL	0.00
Other	0.00
Total	7.00

Staffing Notes

Title II Central Budget provides a 0.5 Academic Coach not reflected in the above staffing allocation.

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 338

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2007 Projected Middle School Staffing Allocation

0198 - Coastal Middle

School Administration

*Principals	1.00
*Assistant Principals	1.50
Total	2.50

Professional Staff

*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Title I AC	0.00
Total	4.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	6.00
Custodial Staff	6.00
*Tech Specs	0.80
Total	17.30

Staffing Total 91.80

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.17	49.24	1.61	0.00	0.89	0.67	1.17	1.17
1.00	1.27	51.29	1.80	0.00	0.99	0.71	1.27	1.27
Total QBE Funded Positions:								59.60

Teachers

*Regular	37.00
Above Allotment	0.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*SEARCH	9.00
Academies	1.00
*Special Ed	10.00
Title I	0.00
REP	1.00
Other	0.00

Total **61.00**

Student/Teacher Ratio*** **12.31**

Enrollment

6th	255
7th	239
8th	242
SCSE	15
Total	751

Total School Capacity**

986

Regular Teacher Breakdown

6th	13
7th	12
8th	12

Paraprofessionals

Special Ed	7.00
Academies	0.00
Title I	0.00
ESOL	0.00
Other	0.00

Total **7.00**

Staffing Notes

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 339

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



1009 Clinch Street
Savannah, GA 31405
Phone: (912) 201-5900
Fax: (912) 201-5903

Grades Served:
6 - 8

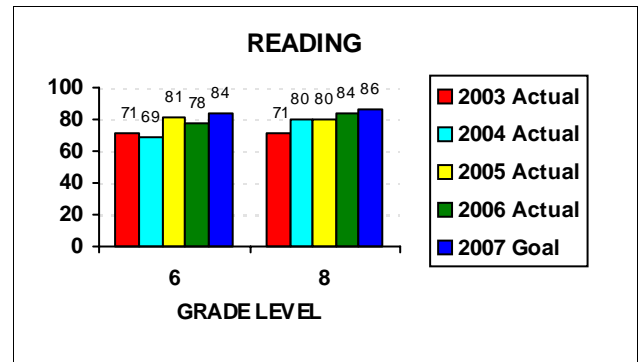
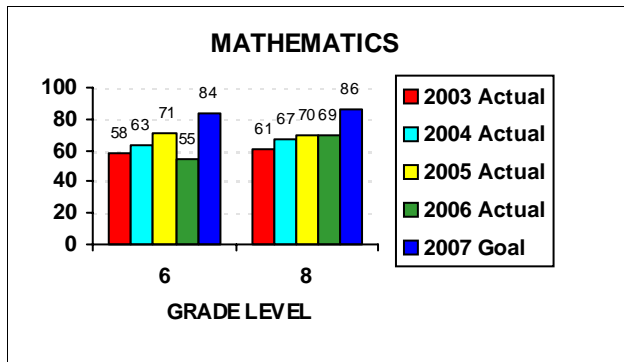
Title 1 Academies / Magnet
Yes Yes

Year Opened
1985

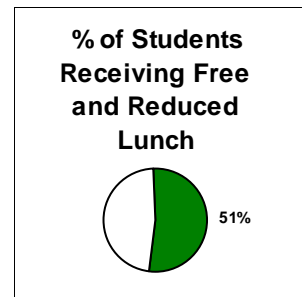
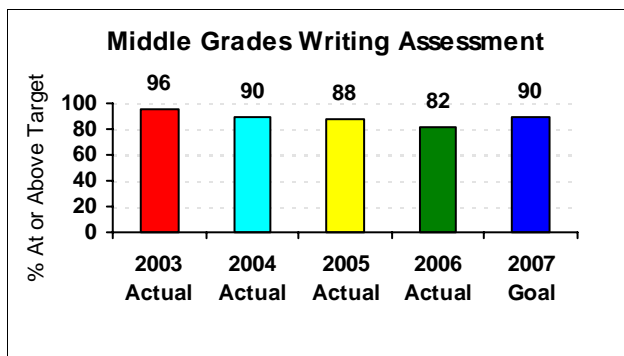
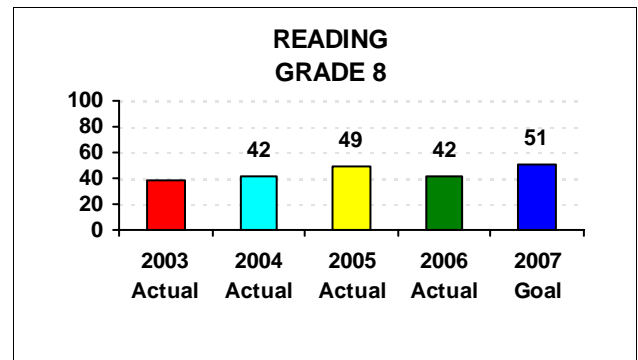
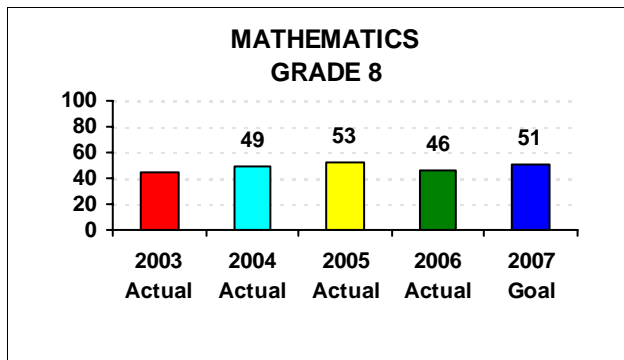
No Child Left Behind Status
Needs Improvement - Made Adequate Yearly

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

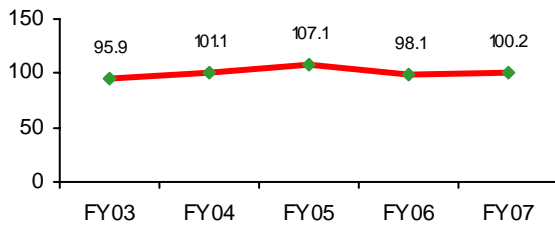


2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

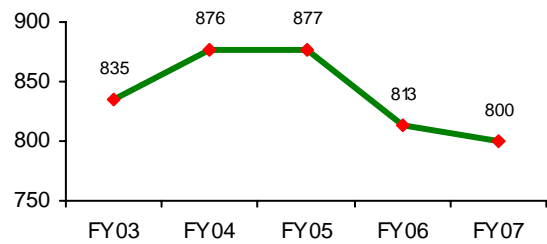
* No Child Left Behind Status is for 2006-2007 school year. Status for 2006-2007 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
OPERATING BUDGET							
10	Base Salary	3,317,380	3,436,672	3,713,630	3,737,996	4,013,607	7.4%
11	Other Salary	216,090	261,476	345,928	305,719	252,745	-17.3%
Total Salaries		3,533,470	3,698,149	4,059,558	4,043,715	4,266,352	5.5%
20	Fringe Benefits	902,836	918,142	971,656	1,130,187	1,287,945	14.0%
Total Benefits		902,836	918,142	971,656	1,130,187	1,287,945	14.0%
30	Purchased Services	80,371	90,198	99,825	146,190	103,448	-29.2%
31	Utilities	212,184	215,851	257,361	232,202	246,803	6.3%
40	Supplies	341,895	327,540	375,829	353,264	332,919	-5.8%
41	Books	71,581	60,607	66,736	76,373	74,846	-2.0%
50	Equipment	94,377	65,964	28,627	103,357	33,692	-67.4%
90	Other	50,000	0	0	0	0	N/A
Total Other Operating Expenses		850,408	760,159	828,378	911,386	791,708	-13.1%
TOTAL BUDGET		5,286,714	5,376,450	5,859,592	6,085,288	6,346,005	4.3%
Total Budget Per Student		\$6,331	\$6,137	\$6,681	\$7,485	\$7,977	6.6%
Staffing		95.9	101.1	107.1	98.1	100.2	2.1%
ENROLLMENT		835	876	877	813	800	-1.6%

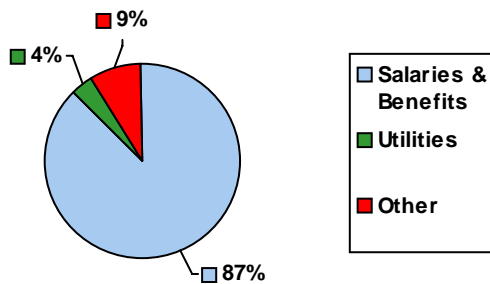
Staffing



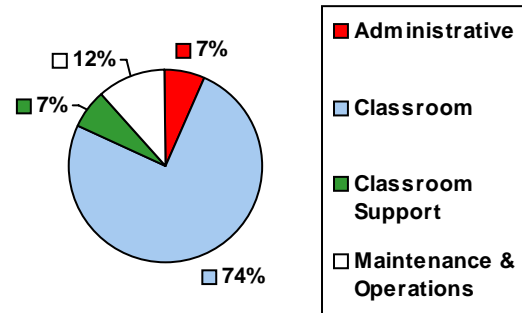
Enrollment



Operating Budget Categories



School Budget Allocations



FY 2006 20th Day Middle School Staffing Allocation

0201 - DeRenne Middle

School Administration

*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff

*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Title I AC	1.00
Total	5.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	3.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	10.00
Custodial Staff	5.00
*Tech Specs	0.80
Total	23.30

Staffing Total 98.10

Enrollment	
6th	275
7th	267
8th	269
SCSE	2
Total	813

Total School Capacity**

724

Teachers

*Regular	40.00
Above Allotment	1.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*SEARCH	4.50
Academies	1.00
*Special Ed	9.80
Title I	1.50
REP	0.00
Other	0.00
Total	60.80
Student/Teacher Ratio***	13.37

Regular Teacher Breakdown	
6th	14
7th	13
8th	13

Paraprofessionals

Special Ed	6.00
Academies	0.00
Title I	0.00
ESOL	0.00
Other	0.00
Total	6.00

Staffing Notes

0.5 Assistant Principal is a Title 1 funded curriculum specialist.

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.32	50.12	2.02	0.00	1.12	0.75	1.32	1.32
1.00	1.43	53.77	2.29	0.00	1.27	0.83	1.43	1.43
Total QBE Funded Positions:								63.45

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 342

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2007 Projected Middle School Staffing Allocation

0201 - DeRenne Middle

School Administration

*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff

*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Title I AC	1.00
Total	5.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	3.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	9.00
Custodial Staff	5.00
*Tech Specs	0.80
Total	22.30

Staffing Total 101.20

Enrollment

6th	280
7th	260
8th	258
SCSE	2
Total	800

Total School Capacity**

724

Teachers

*Regular	40.00
Above Allotment	0.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*SEARCH	6.00
Academies	2.00
*Special Ed	9.90
Title I	3.00
REP	1.00
Other	0.00
Total	64.90

Student/Teacher Ratio*** 12.33

Regular Teacher Breakdown

6th	14
7th	13
8th	13

Paraprofessionals

Special Ed	6.00
Academies	0.00
Title I	0.00
ESOL	0.00
Other	0.00
Total	6.00

Staffing Notes

0.5 AP is Title 1 Curriculum Specialist

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.32	50.12	2.02	0.00	1.12	0.75	1.32	1.32
1.00	1.43	53.77	2.29	0.00	1.27	0.83	1.43	1.43
Total QBE Funded Positions:								63.45

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 343

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



768 Grant Street
Savannah, GA 31401
Phone: (912) 201-5235
Fax: (912) 201-5238

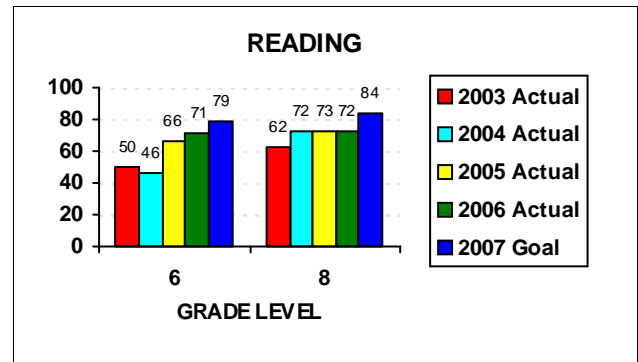
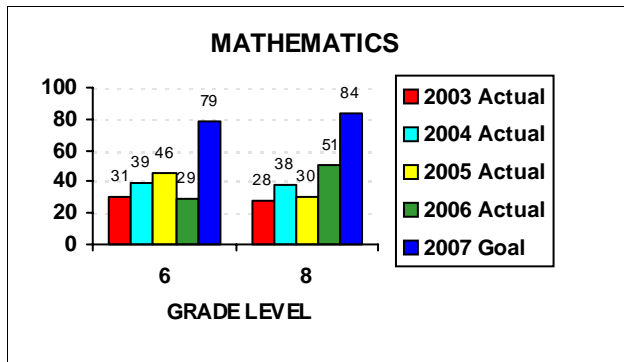
Grades Served:
6 - 8
Title 1 Academies / Magnet
Yes No

Year Opened
1960 (renovated 1998)

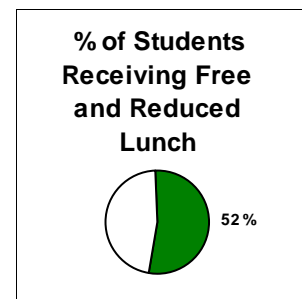
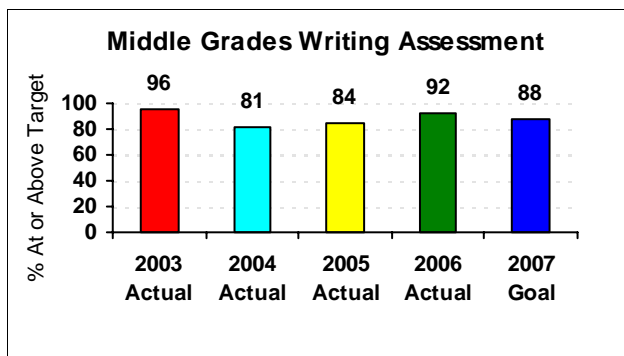
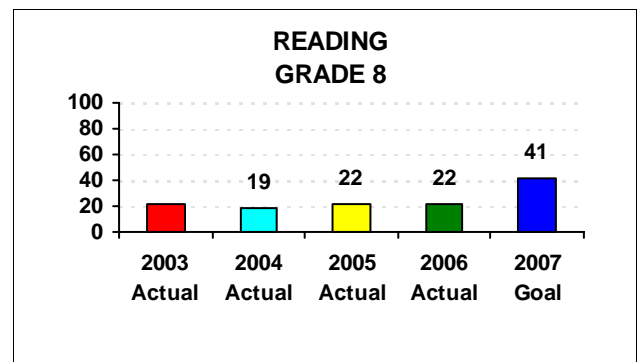
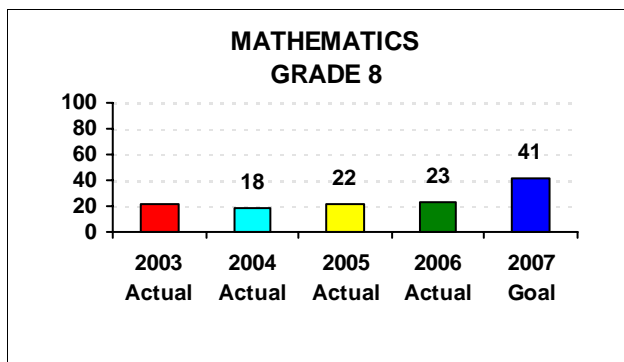
No Child Left Behind Status
Needs Improvement

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

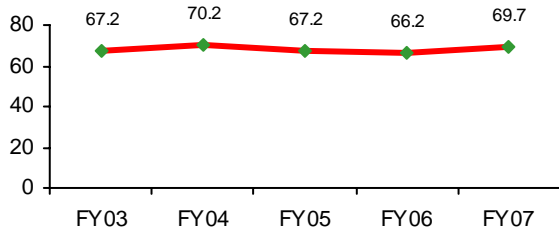


2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

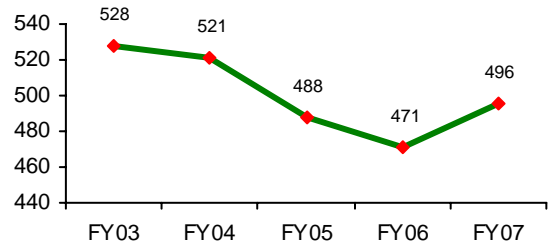
* No Child Left Behind Status is for 2006-2007 school year. Status for 2006-2007 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
OPERATING BUDGET							
10	Base Salary	2,116,342	2,143,003	2,086,611	2,330,933	2,563,006	10.0%
11	Other Salary	172,382	201,098	225,880	265,888	196,134	-26.2%
Total Salaries		2,288,725	2,344,102	2,312,490	2,596,821	2,759,140	6.3%
20	Fringe Benefits	588,657	571,780	569,626	713,896	821,511	15.1%
Total Benefits		588,657	571,780	569,626	713,896	821,511	15.1%
30	Purchased Services	128,414	134,821	121,845	112,127	73,729	-34.2%
31	Utilities	105,207	96,472	93,670	101,042	101,490	0.4%
40	Supplies	208,773	217,834	196,178	231,942	185,356	-20.1%
41	Books	54,074	26,914	37,680	62,654	46,104	-26.4%
50	Equipment	36,491	29,670	232,596	32,993	5,650	-82.9%
Total Other Operating Expenses		532,960	505,711	681,969	540,758	412,329	-23.7%
TOTAL BUDGET		3,410,343	3,421,593	3,564,086	3,851,475	3,992,980	3.7%
Total Budget Per Student		\$6,459	\$6,567	\$7,303	\$8,177	\$8,023	-1.9%
Staffing		67.2	70.2	67.2	66.2	69.7	5.3%
ENROLLMENT		528	521	488	471	496	5.3%

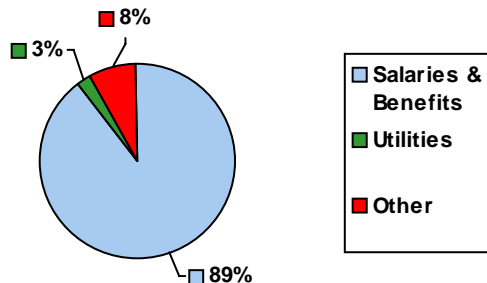
Staffing



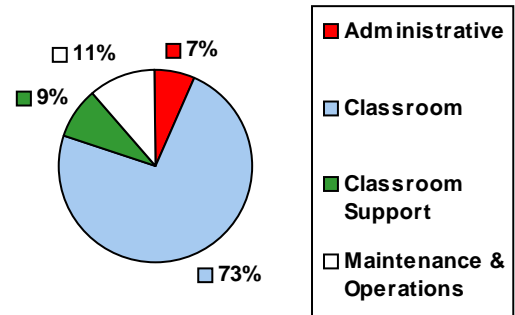
Enrollment



Operating Budget Categories



School Budget Allocations



FY 2006 20th Day Middle School Staffing Allocation

2060 - Hubert Middle

School Administration

*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff

*Media Specialists	1.00
*Counselors	1.00
Nurse	1.00
Title I AC	1.00
Total	4.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	1.00
Information Ctr. Specs	1.00
Food Service	5.50
Custodial Staff	4.00
*Tech Specs	0.40
Total	13.40

Staffing Total 67.20

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	0.77	32.06	1.18	0.00	0.65	0.43	0.77	0.77
1.00	0.81	30.94	1.31	0.00	0.73	0.46	0.81	0.81
Total QBE Funded Positions:								36.87

Teachers

*Regular	24.00
Above Allotment	1.00
*Other Subject Spec	1.00
*Band	1.00
*ESOL	0.00
*SEARCH	0.50
Academies	0.00
*Special Ed	7.30
Title I	4.50
REP	0.00
Other	0.50
Total	39.80
Student/Teacher Ratio***	11.83

Regular Teacher Breakdown	
6th	10
7th	8
8th	6

Enrollment	
6th	196
7th	153
8th	122
SCSE	0
Total	471

Total School Capacity**
716

Paraprofessionals

Special Ed	5.00
Academies	0.00
Title I	3.00
ESOL	0.00
Other	0.00
Total	8.00

Staffing Notes

Title I Central Budget provides 1.0 paraprofessionals not reflected in the above staffing allocation. 0.5 Other Teacher is Georgia's Choice.

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 346

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2007 Projected Middle School Staffing Allocation

2060 - Hubert Middle

School Administration

*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff

*Media Specialists	1.00
*Counselors	1.00
Nurse	1.00
Title I AC	1.00
Total	4.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	1.00
Information Ctr. Specs	1.00
Food Service	5.50
Custodial Staff	4.00
*Tech Specs	0.40
Total	13.40

Staffing Total 69.70

Enrollment

6th	199
7th	158
8th	139
SCSE	0
Total	496

Total School Capacity**

716

Teachers

*Regular	25.00
Above Allotment	0.00
*Other Subject Spec	1.00
*Band	1.00
*ESOL	0.00
*SEARCH	0.50
Academies	0.00
*Special Ed	8.80
Title I	4.50
REP	1.00
Other	0.50
Total	42.30

Student/Teacher Ratio*** 11.73

Regular Teacher Breakdown

6th	10
7th	8
8th	7

Paraprofessionals

Special Ed	5.00
Academies	0.00
Title I	3.00
ESOL	0.00
Other	0.00
Total	8.00

Staffing Notes

0.5 Other Teacher is Georgia Choice

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	0.77	32.06	1.18	0.00	0.65	0.43	0.77	0.77
1.00	0.81	30.94	1.31	0.00	0.73	0.46	0.81	0.81
Total QBE Funded Positions:								36.87

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 347

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



201 Rommel Avenue
Savannah, GA 31408
Phone: (912) 965-6700
Fax: (912) 965-6719

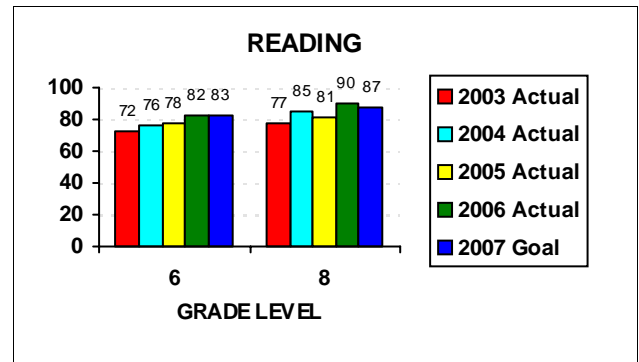
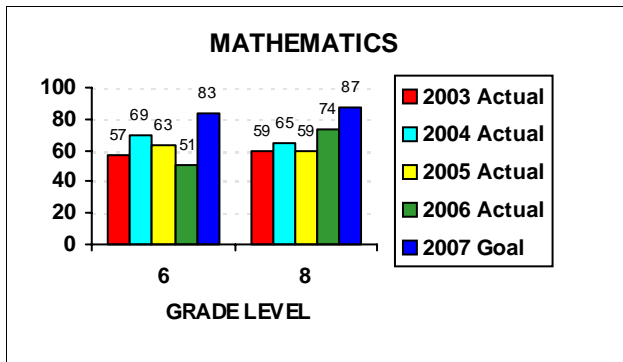
Grades Served:
6 - 8
Title 1 Academies / Magnet
Yes Yes

Year Opened
1962

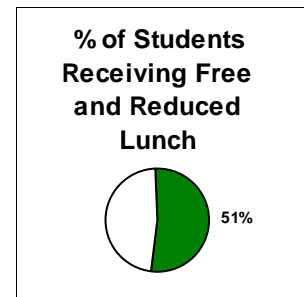
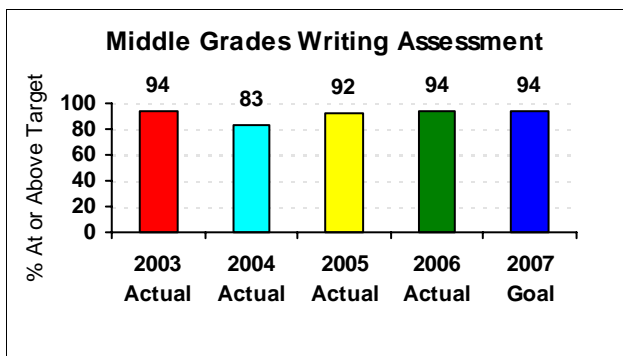
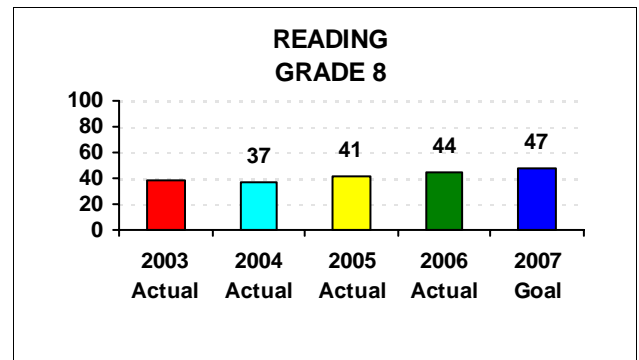
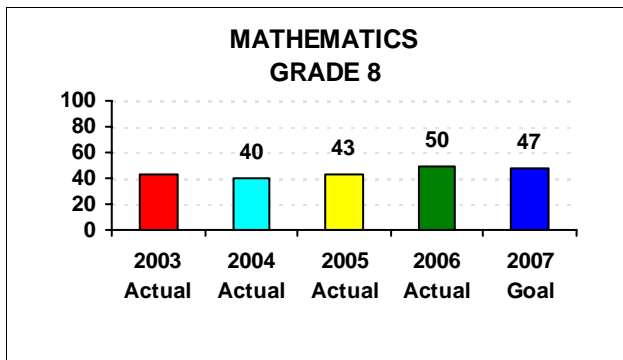
No Child Left Behind Status
Adequate

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

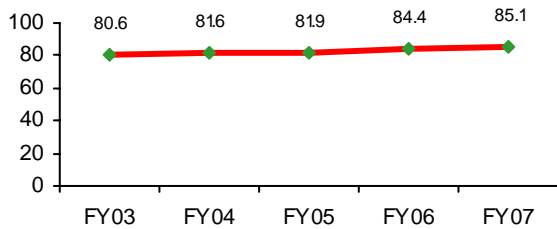


2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

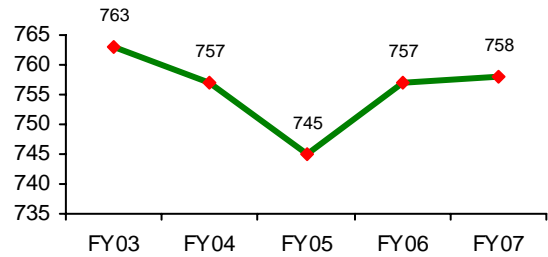
* No Child Left Behind Status is for 2006-2007 school year. Status for 2006-2007 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
OPERATING BUDGET							
10	Base Salary	3,015,202	3,061,320	3,016,628	3,397,570	3,521,130	3.6%
11	Other Salary	153,697	152,906	275,781	283,676	230,280	-18.8%
Total Salaries		3,168,898	3,214,225	3,292,409	3,681,246	3,751,410	1.9%
20	Fringe Benefits	803,018	818,868	818,856	1,034,715	1,134,686	9.7%
Total Benefits		803,018	818,868	818,856	1,034,715	1,134,686	9.7%
30	Purchased Services	60,514	88,515	155,101	153,301	101,258	-33.9%
31	Utilities	125,883	121,287	131,685	129,878	132,887	2.3%
40	Supplies	270,110	292,816	325,782	302,968	288,248	-4.9%
41	Books	65,901	57,840	42,563	74,300	75,137	1.1%
50	Equipment	98,299	47,385	12,942	81,964	5,000	-93.9%
90	Other	0	0	0	5,000	0	-100.0%
Total Other Operating Expenses		620,708	607,842	668,072	747,411	602,530	-19.4%
TOTAL BUDGET		4,592,624	4,640,935	4,779,338	5,463,372	5,488,626	0.5%
Total Budget Per Student		\$6,019	\$6,131	\$6,415	\$7,217	\$7,230	0.2%
Staffing		80.6	81.6	81.9	84.4	85.1	0.8%
ENROLLMENT		763	757	745	757	758	0.1%

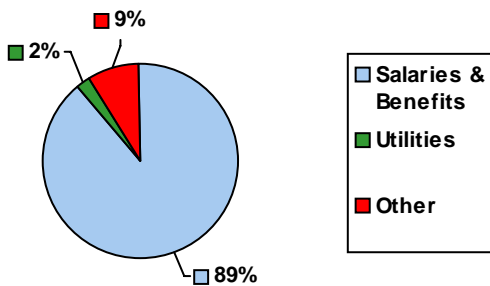
Staffing



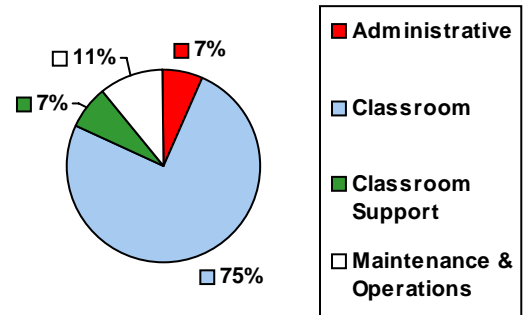
Enrollment



Operating Budget Categories



School Budget Allocations



FY 2006 20th Day Middle School Staffing Allocation

5062 - Mercer Middle

School Administration

*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff

*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Title I AC	1.00
Total	5.00

School Support

Academies Technician	0.00
Academies Classified	0.50
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	6.50
Custodial Staff	5.00
*Tech Specs	0.60
Total	17.10

Staffing Total 84.40

Enrollment

6th	255
7th	253
8th	248
SCSE	1
Total	757

Total School Capacity**

916

Teachers

*Regular	38.00
Above Allotment	1.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*SEARCH	3.50
Academies	3.00
*Special Ed	5.30
Title I	1.50
REP	0.00
Other	0.00
Total	55.30

Student/Teacher Ratio*** 13.69

Regular Teacher Breakdown

6th	13
7th	13
8th	12

Paraprofessionals

Special Ed	4.00
Academies	0.00
Title I	0.00
ESOL	0.00
Other	0.00
Total	4.00

Staffing Notes

0.5 Assistant Principal is a Title 1 funded curriculum specialist.

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.21	43.41	2.02	0.00	1.12	0.69	1.21	1.21
1.00	1.19	42.88	1.92	0.00	1.06	0.68	1.19	1.19
Total QBE Funded Positions:								51.11

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 350

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2007 Projected Middle School Staffing Allocation

5062 - Mercer Middle

School Administration

*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff

*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Title I AC	1.00
Total	5.00

School Support

Academies Technician	0.00
Academies Classified	0.50
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	6.50
Custodial Staff	5.00
*Tech Specs	0.80
Total	17.30

Staffing Total 85.10

Enrollment

6th	260
7th	251
8th	246
SCSE	1
Total	758

Total School Capacity**

916

Teachers

*Regular	37.00
Above Allotment	0.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*SEARCH	1.50
Academies	3.00
*Special Ed	6.30
Title I	4.00
REP	1.00
Other	0.00

Total **55.80**

Student/Teacher Ratio*** **13.58**

Regular Teacher Breakdown

6th	13
7th	12
8th	12

Paraprofessionals

Special Ed	4.00
Academies	0.00
Title I	0.00
ESOL	0.00
Other	0.00

Total **4.00**

Staffing Notes

0.5 AP is Title 1 Curriculum Specialist

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.21	43.41	2.02	0.00	1.12	0.69	1.21	1.21
1.00	1.19	42.88	1.92	0.00	1.06	0.68	1.19	1.19
Total QBE Funded Positions:								51.11

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 351

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



2025 East 52nd Street
Savannah, GA 31404
Phone: (912) 303-6600
Fax: (912) 303-6604

Grades Served:
6 - 8

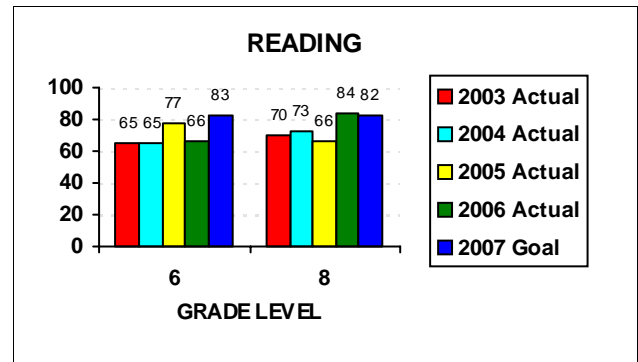
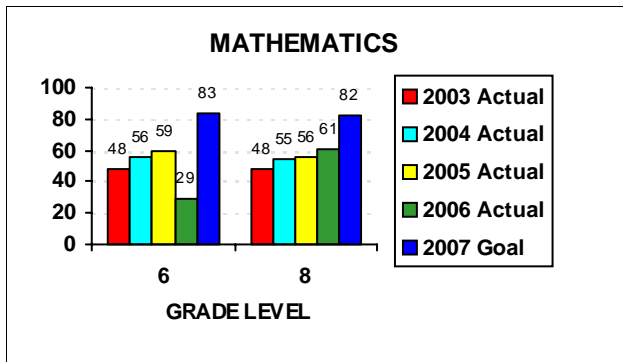
Title 1 Academies / Magnet
Yes No

Year Opened
2000

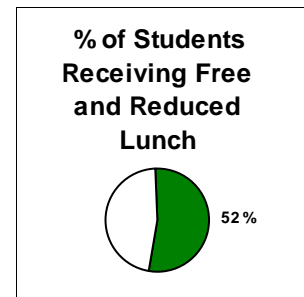
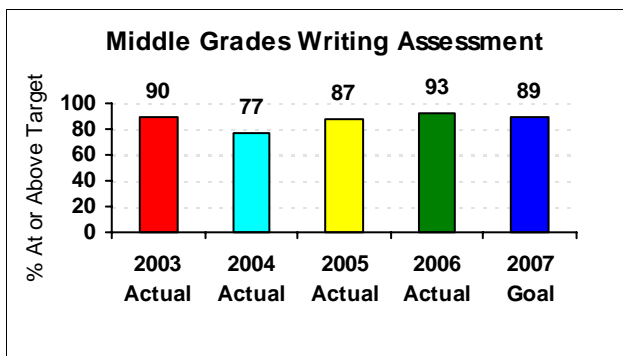
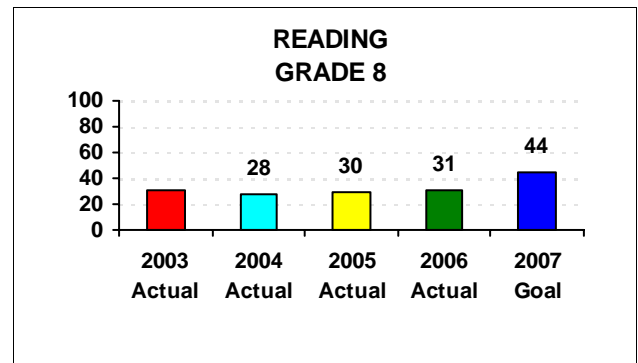
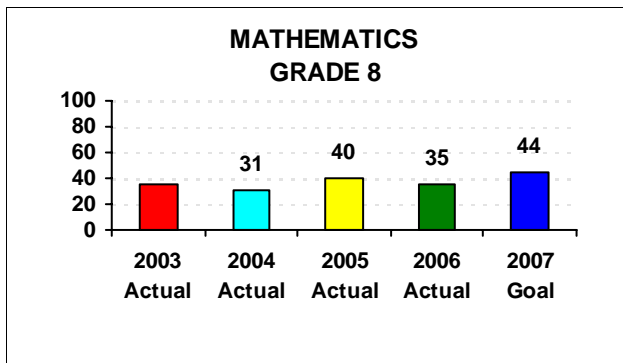
No Child Left Behind Status
Needs Improvement

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

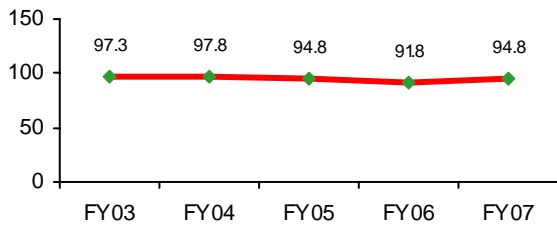


2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

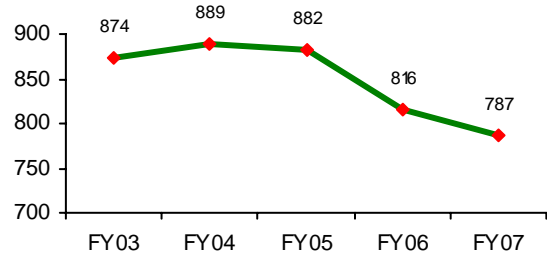
* No Child Left Behind Status is for 2006-2007 school year. Status for 2006-2007 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
OPERATING BUDGET							
10	Base Salary	2,935,814	3,128,086	3,111,537	3,522,431	3,794,808	7.7%
11	Other Salary	278,932	255,992	331,917	170,423	145,562	-14.6%
Total Salaries		3,214,746	3,384,078	3,443,454	3,692,854	3,940,370	6.7%
20	Fringe Benefits	772,600	823,358	828,062	1,061,802	1,212,794	14.2%
Total Benefits		772,600	823,358	828,062	1,061,802	1,212,794	14.2%
30	Purchased Services	129,702	112,114	91,677	116,144	44,153	-62.0%
31	Utilities	222,951	273,753	286,506	297,641	304,736	2.4%
40	Supplies	296,795	272,696	315,339	308,339	267,708	-13.2%
41	Books	59,278	68,331	37,416	33,606	56,949	69.5%
50	Equipment	104,298	23,579	10,708	79,724	1,000	-98.7%
Total Other Operating Expenses		813,025	750,473	741,646	835,454	674,546	-19.3%
TOTAL BUDGET		4,800,370	4,957,908	5,013,162	5,590,110	5,827,710	4.3%
Total Budget Per Student		\$5,492	\$5,577	\$5,684	\$6,851	\$7,396	8.0%
Staffing		97.3	97.8	94.8	91.8	94.8	3.3%
ENROLLMENT		874	889	882	816	787	-3.6%

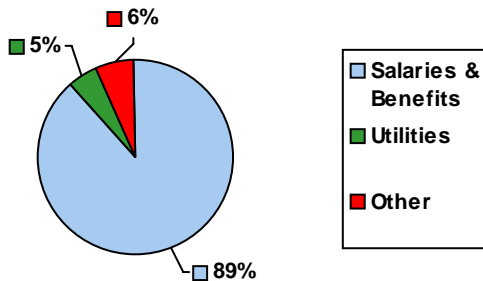
Staffing



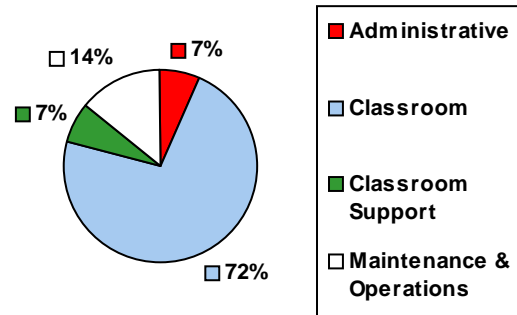
Enrollment



Operating Budget Categories



School Budget Allocations



FY 2006 20th Day Middle School Staffing Allocation

0301 - Myers Middle

School Administration

*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff

*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Title I AC	1.00
Total	5.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	9.00
Custodial Staff	6.00
*Tech Specs	0.80
Total	20.30

Staffing Total	91.80
-----------------------	--------------

Enrollment	
6th	249
7th	305
8th	228
SCSE	34
Total	816

Total School Capacity**
834

Teachers

*Regular	38.00
Above Allotment	1.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*SEARCH	0.50
Academies	0.00
*Special Ed	13.00
Title I	2.50
REP	0.00
Other	0.50
Total	58.50
Student/Teacher Ratio***	13.95

Regular Teacher Breakdown	
6th	12
7th	15
8th	11

Paraprofessionals

Special Ed	5.00
Academies	0.00
Title I	0.00
ESOL	0.00
Other	0.00
Total	5.00

Staffing Notes

0.5 Assistant Principal is a Title 1 funded curriculum specialist.
 0.5 Other Teacher is Georgia's Choice.

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.29	50.41	2.12	0.00	1.17	0.73	1.29	1.29
1.00	1.42	55.82	2.29	0.00	1.27	0.79	1.42	1.42
Total QBE Funded Positions:								65.43

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 354

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2007 Projected Middle School Staffing Allocation

0301 - Myers Middle

School Administration

*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff

*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Title I AC	2.00
Total	6.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	9.00
Custodial Staff	6.00
*Tech Specs	0.80
Total	20.30

Staffing Total 95.80

Enrollment

6th	248
7th	233
8th	289
SCSE	17
Total	787

Total School Capacity**

834

Teachers

*Regular	38.00
Above Allotment	0.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*SEARCH	0.50
Academies	0.00
*Special Ed	12.50
Title I	4.00
REP	1.00
Other	0.50
Total	59.50

Student/Teacher Ratio*** 13.23

Regular Teacher Breakdown

6th	12
7th	12
8th	14

Paraprofessionals

Special Ed	5.00
Academies	0.00
Title I	2.00
ESOL	0.00
Other	0.00
Total	7.00

Staffing Notes

0.5 AP is Title 1 Curriculum Specialist
0.5 Other Teacher is Georgia Choice

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.29	50.41	2.12	0.00	1.17	0.73	1.29	1.29
1.00	1.42	55.82	2.29	0.00	1.27	0.79	1.42	1.42
Total QBE Funded Positions:								65.43

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 355

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



707 Stiles Avenue
 Savannah, GA 31415
 Phone: (912) 201-5075
 Fax: (912) 201-5077

Grades Served:
 6 - 8

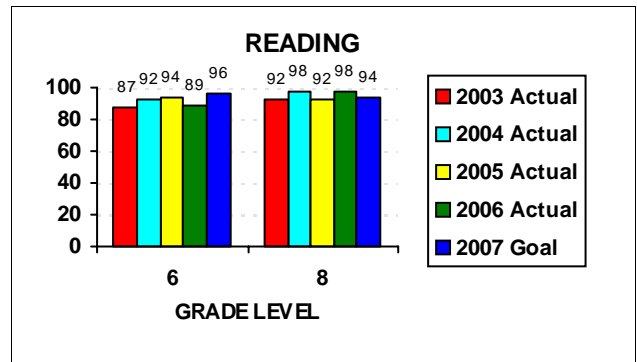
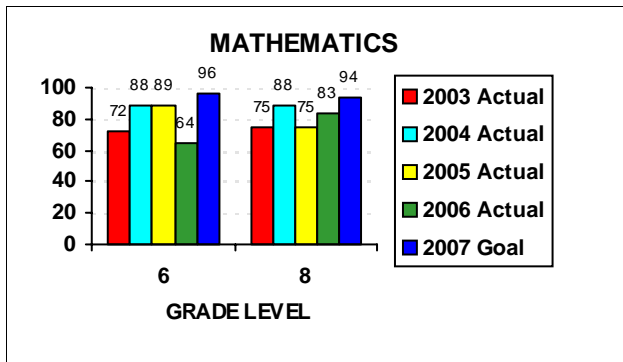
Title 1 Academies / Magnet
 No No

Year Opened
 1999

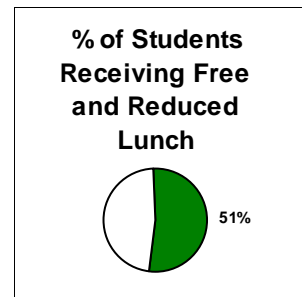
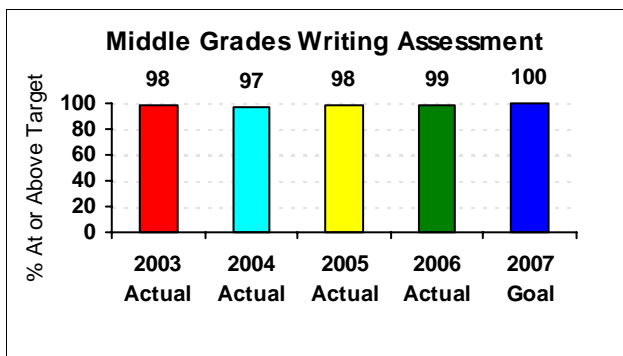
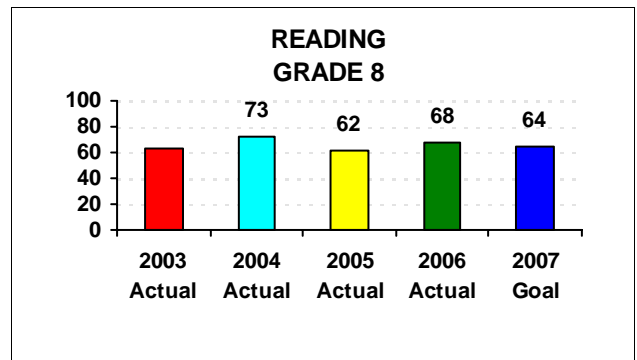
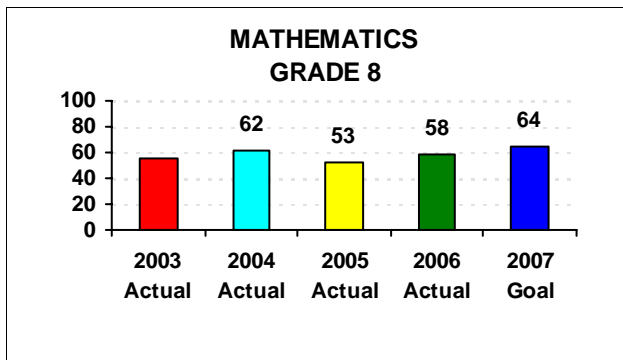
No Child Left Behind Status
 Adequate

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

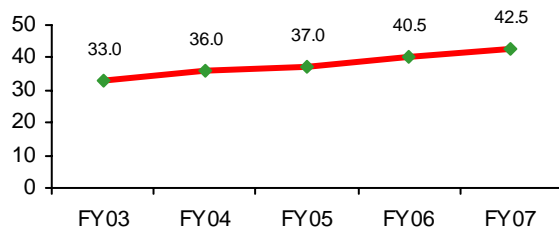


2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

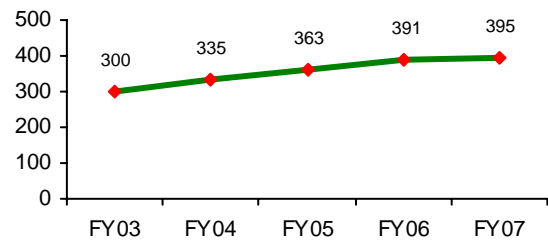
* No Child Left Behind Status is for 2006-2007 school year. Status for 2006-2007 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
OPERATING BUDGET							
10	Base Salary	1,310,383	1,288,524	1,382,679	1,544,175	1,728,106	11.9%
11	Other Salary	49,598	119,172	117,468	32,502	34,791	7.0%
Total Salaries		1,359,980	1,407,695	1,500,148	1,576,677	1,762,897	11.8%
20	Fringe Benefits	306,929	320,040	349,565	466,308	556,355	19.3%
Total Benefits		306,929	320,040	349,565	466,308	556,355	19.3%
30	Purchased Services	11,148	502	22,373	31,550	6,600	-79.1%
40	Supplies	7,700	4,138	50,057	1,874	5,484	192.6%
41	Books	0	0	0	150	0	-100.0%
50	Equipment	9,670	21,000	0	0	0	N/A
90	Other	261,498	297,260	336,651	464,405	457,759	-1.4%
Total Other Operating Expenses		290,016	322,899	409,082	497,979	469,843	-5.7%
TOTAL BUDGET		1,956,925	2,050,634	2,258,795	2,540,964	2,789,095	9.8%
Total Budget Per Student		\$6,523	\$6,121	\$6,223	\$6,499	\$7,011	7.9%
Staffing		33.0	36.0	37.0	40.5	42.5	4.9%
ENROLLMENT		300	335	363	391	395	1.0%

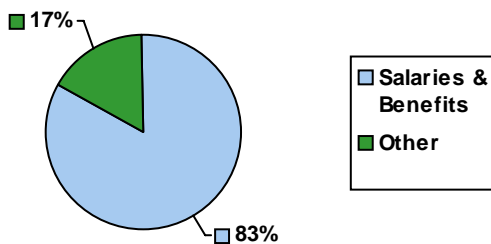
Staffing



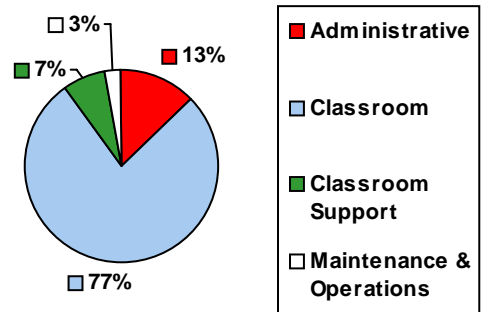
Enrollment



Operating Budget Categories



School Budget Allocations



FY 2006 20th Day Middle School Staffing Allocation

0500 - Oglethorpe Academy

School Administration

*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff

*Media Specialists	1.00
*Counselors	1.00
Nurse	1.00
Title I AC	0.00
Total	3.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	1.00
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.50
Food Service	0.00
Custodial Staff	2.00
*Tech Specs	0.00
Total	7.50

Staffing Total 39.50

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	0.58	19.30	0.97	0.00	0.54	0.32	0.58	0.58
Total QBE Funded Positions:								23.87

Teachers

*Regular	20.00
Above Allotment	1.50
*Other Subject Spec	2.00
*Band	0.00
*ESOL	0.00
*SEARCH	1.50
Academies	0.00
*Special Ed	1.00
Title I	0.00
REP	0.00
Other	1.00
Total	27.00
Student/Teacher Ratio***	14.48

Regular Teacher Breakdown

6th	7
7th	7
8th	6

Enrollment

6th	135
7th	132
8th	124
SCSE	0
Total	391

Total School Capacity**

260

Paraprofessionals

Special Ed	0.00
Academies	0.00
Title I	0.00
ESOL	0.00
Other	0.00
Total	0.00

Staffing Notes

*0.5 Data Clerk is Student Information Specialist
1.0 Data Clerk is Accounting Specialist*

Other Teacher is Program Coordinator

1.0 Counselor Clerk is an Administrative Office Assistant

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2007 Projected Middle School Staffing Allocation

0500 - Oglethorpe Academy

School Administration

*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff

*Media Specialists	1.00
*Counselors	1.00
Nurse	1.00
Title I AC	0.00
Total	3.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	1.00
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.50
Food Service	0.00
Custodial Staff	2.00
*Tech Specs	0.00
Total	7.50

Staffing Total 42.50

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	0.58	19.30	0.97	0.00	0.54	0.32	0.58	0.58
Total QBE Funded Positions:								23.87

Teachers

*Regular	21.00
Above Allotment	2.50
*Other Subject Spec	2.00
*Band	0.00
*ESOL	0.00
*SEARCH	1.50
Academies	0.00
*Special Ed	1.00
Title I	0.00
REP	1.00
Other	1.00
Total	30.00

Student/Teacher Ratio*** 13.17

Paraprofessionals

Special Ed	0.00
Academies	0.00
Title I	0.00
ESOL	0.00
Other	0.00
Total	0.00

Staffing Notes

0.5 Data Clerk is Student Information Specialist
1.0 Data Clerk is Accounting Specialist

Other Teacher is Program Coordinator

1.0 Counselor Clerk is an Administrative Office Assistant

Regular Teacher Breakdown

6th	7
7th	7
8th	7

Enrollment

6th	135
7th	130
8th	130
SCSE	0
Total	395

Total School Capacity**

260

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



415 Goebel Avenue
Savannah, GA 31404
Phone: (912) 201-7500
Fax: (912) 201-7503

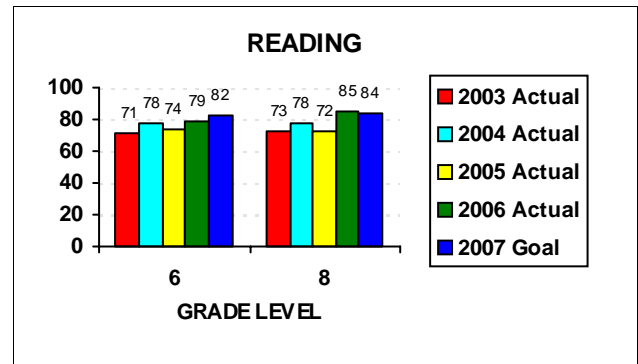
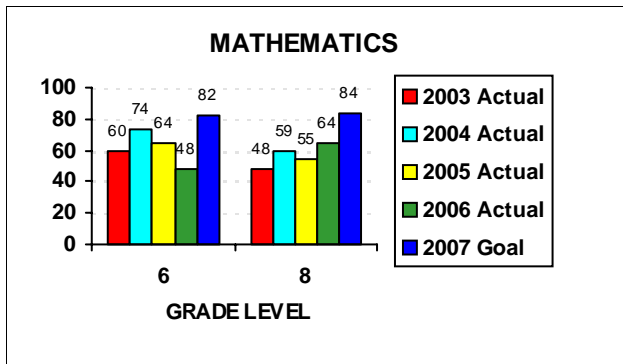
Grades Served:
6 - 8
Title 1 Academies / Magnet
Yes Yes

Year Opened
1962

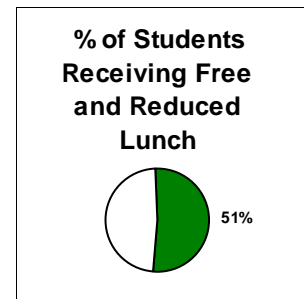
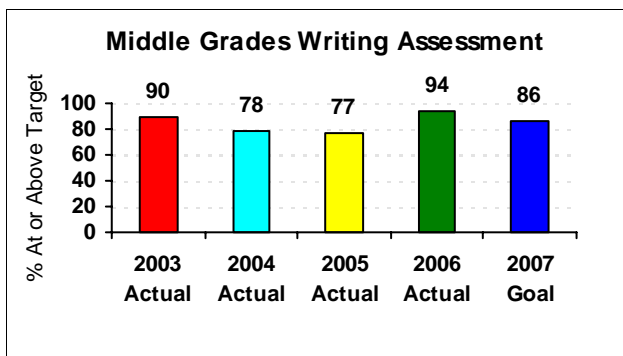
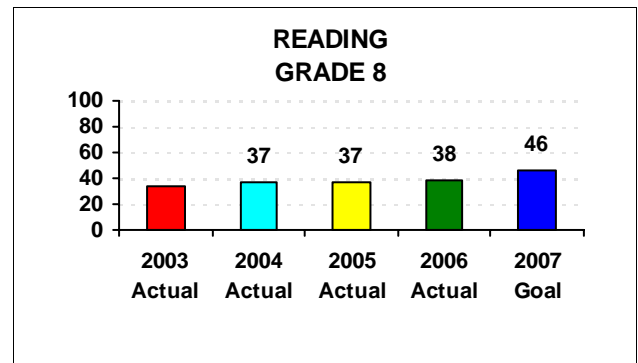
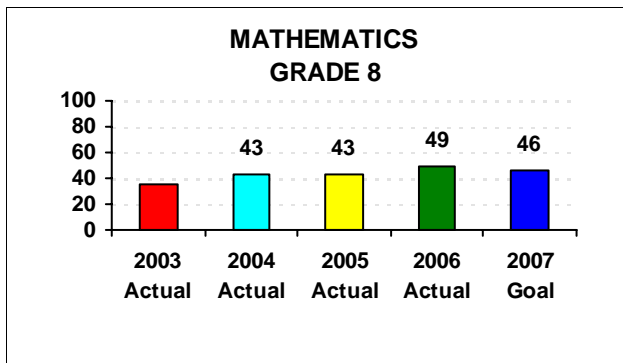
No Child Left Behind Status
Adequate

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

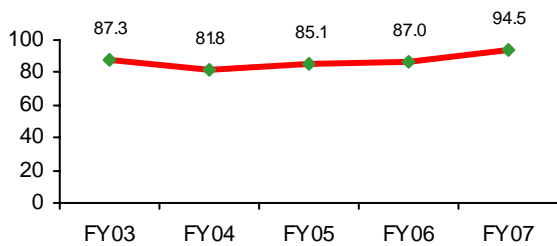


2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

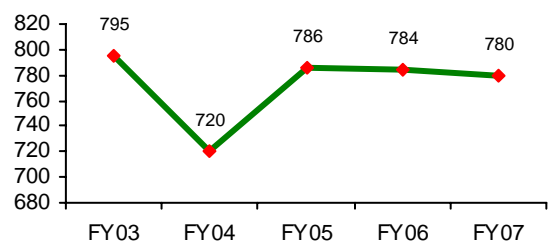
* No Child Left Behind Status is for 2006-2007 school year. Status for 2006-2007 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
OPERATING BUDGET							
10	Base Salary	2,694,926	2,587,527	2,546,742	3,127,657	3,634,915	16.2%
11	Other Salary	279,703	220,463	308,653	254,266	138,301	-45.6%
Total Salaries		2,974,629	2,807,990	2,855,395	3,381,923	3,773,216	11.6%
20	Fringe Benefits	753,699	695,735	695,932	971,592	1,162,514	19.7%
Total Benefits		753,699	695,735	695,932	971,592	1,162,514	19.7%
30	Purchased Services	75,179	72,742	87,296	203,602	94,396	-53.6%
31	Utilities	200,418	193,468	196,559	206,670	209,560	1.4%
40	Supplies	288,978	317,856	275,219	454,832	299,479	-34.2%
41	Books	68,253	44,267	50,364	53,873	38,614	-28.3%
50	Equipment	26,366	59,914	31,990	211,644	49,313	-76.7%
90	Other	50,000	0	0	0	0	N/A
Total Other Operating Expenses		709,193	688,248	641,427	1,130,621	691,362	-38.9%
TOTAL BUDGET		4,437,522	4,191,973	4,192,754	5,484,136	5,627,092	2.6%
Total Budget Per Student		\$5,582	\$5,822	\$5,334	\$6,995	\$7,224	3.3%
Staffing		87.3	81.8	85.1	87.0	94.5	8.6%
ENROLLMENT		795	720	786	784	780	-0.5%

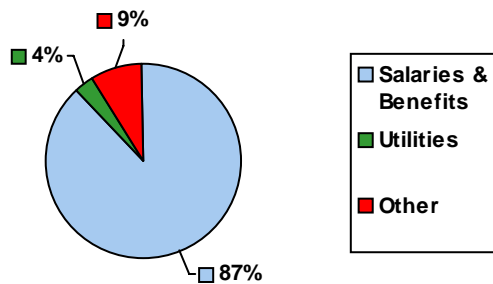
Staffing



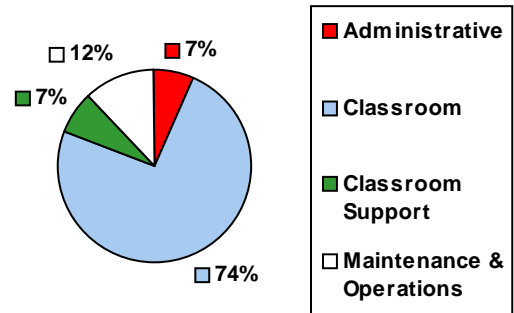
Enrollment



Operating Budget Categories



School Budget Allocations



FY 2006 20th Day Middle School Staffing Allocation

4066 - Shuman Middle

School Administration

*Principals	1.00
*Assistant Principals	1.50
Total	2.50

Professional Staff

*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Title I AC	1.00
Total	5.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	8.50
Custodial Staff	5.00
*Tech Specs	0.80
Total	18.80

Staffing Total 88.00

Enrollment	
6th	244
7th	283
8th	243
SCSE	14
Total	784

Total School Capacity**

968

Teachers

*Regular	38.00
Above Allotment	1.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	2.00
*SEARCH	1.50
Academies	4.00
*Special Ed	5.20
Title I	2.00
REP	0.00
Other	0.00
Total	56.70
Student/Teacher Ratio***	13.83

Regular Teacher Breakdown	
6th	12
7th	14
8th	12

Paraprofessionals

Special Ed	3.00
Academies	0.00
Title I	1.00
ESOL	1.00
Other	0.00
Total	5.00

Staffing Notes

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.30	48.49	2.10	0.00	1.16	0.75	1.30	1.30
1.00	1.27	46.16	2.07	0.00	1.15	0.71	1.27	1.27
Total QBE Funded Positions:								54.90

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 362

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2007 Projected Middle School Staffing Allocation

4066 - Shuman Middle

School Administration

*Principals	1.00
*Assistant Principals	1.50
Total	2.50

Professional Staff

*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Title I AC	1.00
Total	5.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	8.50
Custodial Staff	5.00
*Tech Specs	0.80
Total	18.80

Staffing Total 94.50

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.30	48.49	2.10	0.00	1.16	0.75	1.30	1.30
1.00	1.27	46.16	2.07	0.00	1.15	0.71	1.27	1.27
Total QBE Funded Positions:								54.90

Teachers

*Regular	39.00
Above Allotment	0.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	2.50
*SEARCH	1.50
Academies	4.00
*Special Ed	6.20
Title I	6.00
REP	1.00
Other	0.00
Total	63.20
Student/Teacher Ratio***	12.34

Regular Teacher Breakdown

6th	13
7th	12
8th	14

Enrollment	
6th	253
7th	242
8th	275
SCSE	10
Total	780

Total School Capacity**
968

Paraprofessionals

Special Ed	3.00
Academies	0.00
Title I	1.00
ESOL	1.00
Other	0.00
Total	5.00

Staffing Notes

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 363

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



6030 Ogeechee Road
Savannah, GA 31419
Phone: (912) 961-3540
Fax: (912) 961-3548

Grades Served:
6 - 8

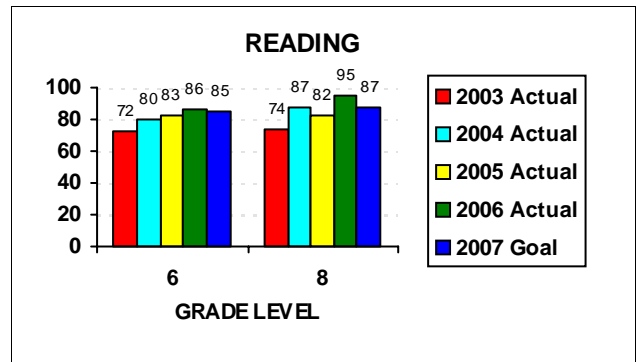
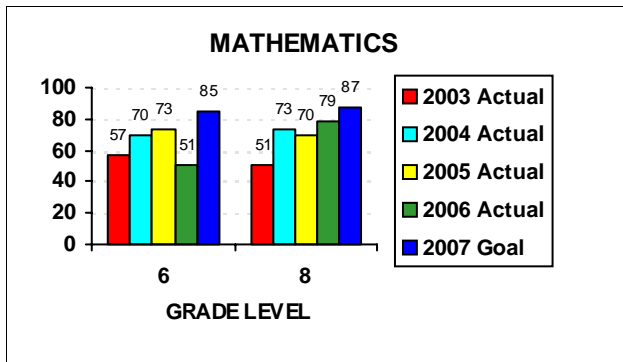
Title 1 Academies / Magnet
No No

Year Opened
1998

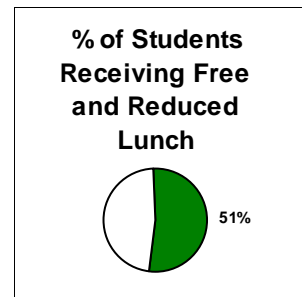
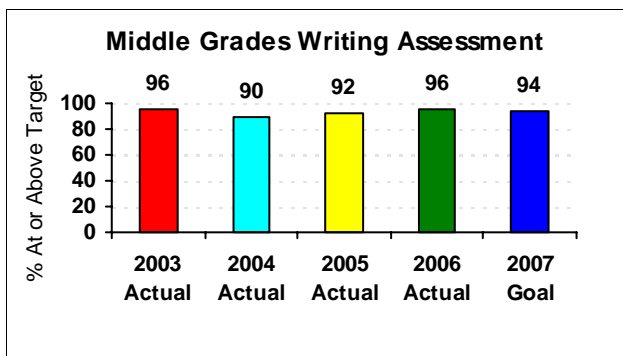
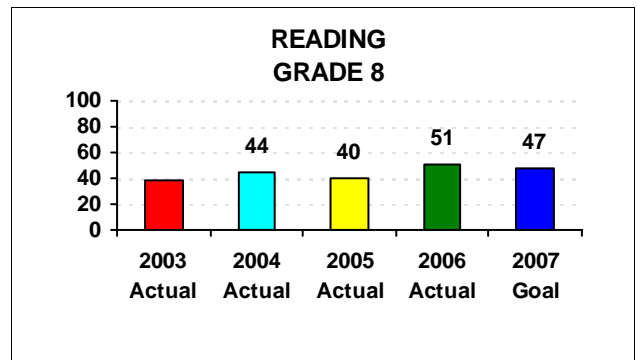
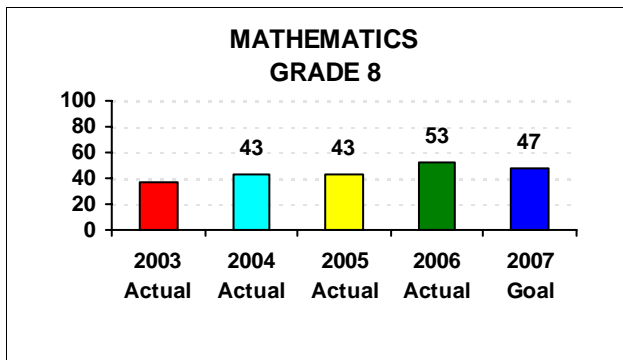
No Child Left Behind Status
Needs Improvement - Made Adequate Yearly Progress

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

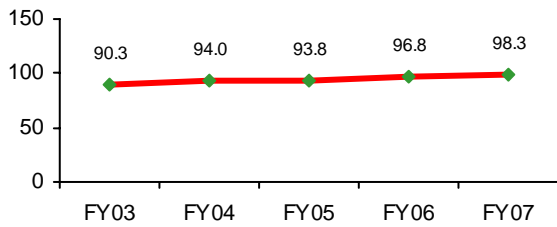


2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

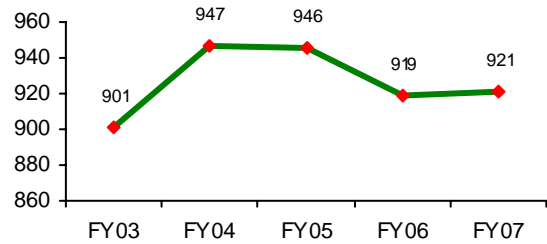
* No Child Left Behind Status is for 2006-2007 school year. Status for 2006-2007 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
OPERATING BUDGET							
10	Base Salary	2,761,103	2,974,628	3,105,352	3,594,789	3,897,099	8.4%
11	Other Salary	172,998	193,297	253,326	193,130	127,317	-34.1%
Total Salaries		2,934,101	3,167,925	3,358,678	3,787,919	4,024,416	6.2%
20	Fringe Benefits	714,440	739,504	793,336	1,092,042	1,247,939	14.3%
Total Benefits		714,440	739,504	793,336	1,092,042	1,247,939	14.3%
30	Purchased Services	55,596	69,779	67,219	68,830	56,811	-17.5%
31	Utilities	178,708	173,495	185,198	183,216	185,594	1.3%
40	Supplies	210,655	241,543	277,309	263,164	249,463	-5.2%
41	Books	63,453	54,797	19,713	60,363	48,518	-19.6%
50	Equipment	16,068	24,719	6,841	10,274	1,765	-82.8%
Total Other Operating Expenses		524,479	564,333	556,280	585,847	542,151	-7.5%
TOTAL BUDGET		4,173,020	4,471,762	4,708,294	5,465,808	5,814,506	6.4%
Total Budget Per Student		\$4,632	\$4,722	\$4,977	\$5,948	\$6,300	5.9%
Staffing		90.3	94.0	93.8	96.8	98.3	1.5%
ENROLLMENT		901	947	946	919	921	0.2%

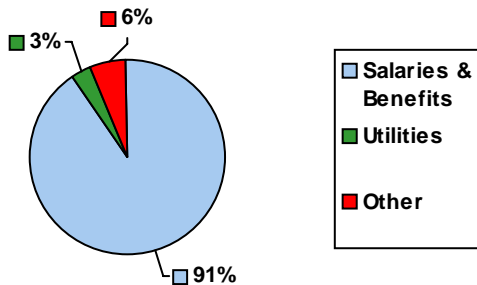
Staffing



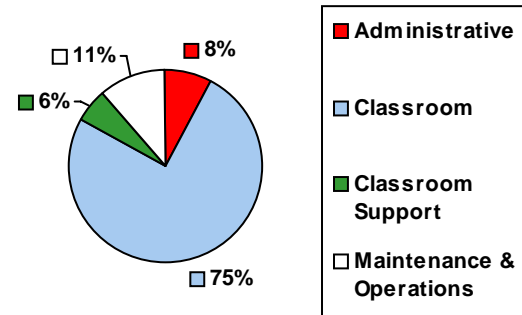
Enrollment



Operating Budget Categories



School Budget Allocations



FY 2006 20th Day Middle School Staffing Allocation

0299 - Southwest Middle

School Administration

*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff

*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Title I AC	0.00
Total	4.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	8.50
Custodial Staff	6.00
*Tech Specs	0.80
Total	19.80

Staffing Total 96.80

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.47	55.91	2.19	0.00	1.21	0.83	1.47	1.47
1.00	1.52	57.27	2.33	0.00	1.29	0.85	1.52	1.52
Total QBE Funded Positions:								67.30

Teachers

*Regular	45.00
Above Allotment	2.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*SEARCH	7.50
Academies	0.00
*Special Ed	8.50
Title I	0.00
REP	0.00
Other	0.00
Total	66.00
Student/Teacher Ratio***	13.92

Regular Teacher Breakdown	
6th	16
7th	15
8th	14

Enrollment	
6th	318
7th	303
8th	294
SCSE	4
Total	919

Total School Capacity**
960

Paraprofessionals

Special Ed	4.00
Academies	0.00
Title I	0.00
ESOL	0.00
Other	0.00
Total	4.00

Staffing Notes

Title II Central Budget provides a 0.5 Academic Coach not reflected in the above staffing allocation.

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 366

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2007 Projected Middle School Staffing Allocation

0299 - Southwest Middle

School Administration

*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff

*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Title I AC	0.00
Total	4.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	8.50
Custodial Staff	6.00
*Tech Specs	0.80
Total	19.80

Staffing Total 98.30

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.47	55.91	2.19	0.00	1.21	0.83	1.47	1.47
1.00	1.52	57.27	2.33	0.00	1.29	0.85	1.52	1.52
Total QBE Funded Positions:								67.30

Teachers

*Regular	45.00
Above Allotment	0.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*SEARCH	8.00
Academies	0.00
*Special Ed	10.50
Title I	0.00
REP	1.00
Other	0.00
Total	67.50
Student/Teacher Ratio***	13.64

Regular Teacher Breakdown

6th	16
7th	15
8th	14

Enrollment

6th	318
7th	310
8th	289
SCSE	4
Total	921

Total School Capacity**

960

Paraprofessionals

Special Ed	4.00
Academies	0.00
Title I	0.00
ESOL	0.00
Other	0.00
Total	4.00

Staffing Notes

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 367

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



151 Coach Joe Turner Drive
Savannah, GA 31408

Phone: (912) 965-6750

Fax: (912) 965-6768

Grades Served:

6 - 8

Title 1 Academies / Magnet

Yes No

Year Opened

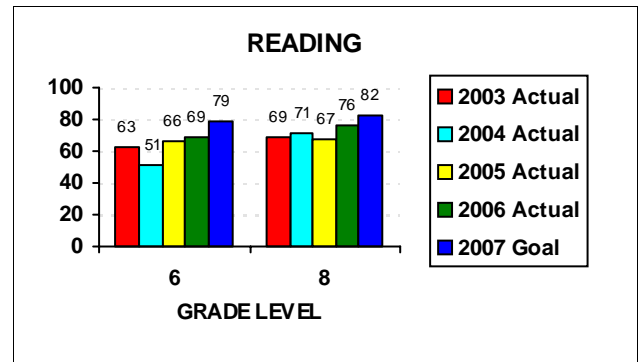
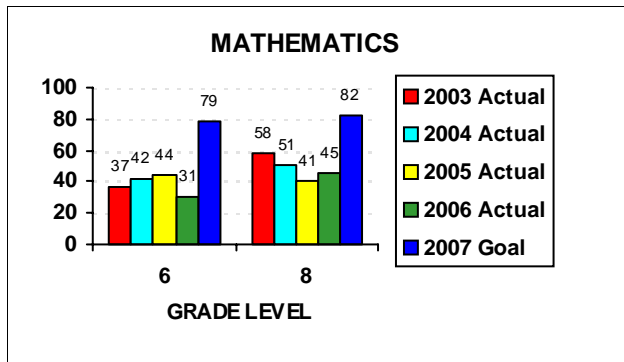
1955 (as Tompkins High)

No Child Left Behind Status

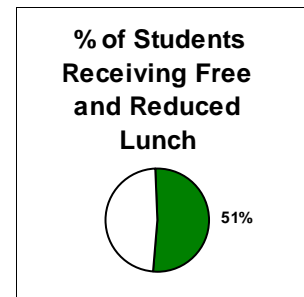
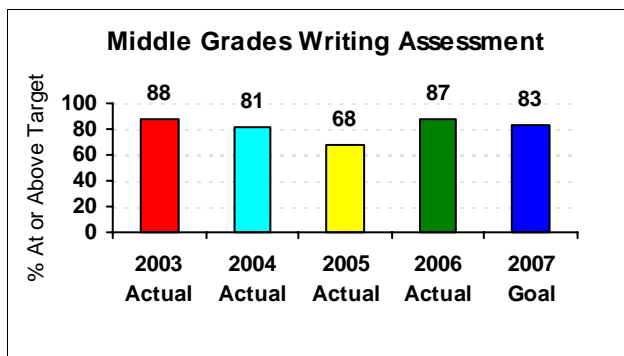
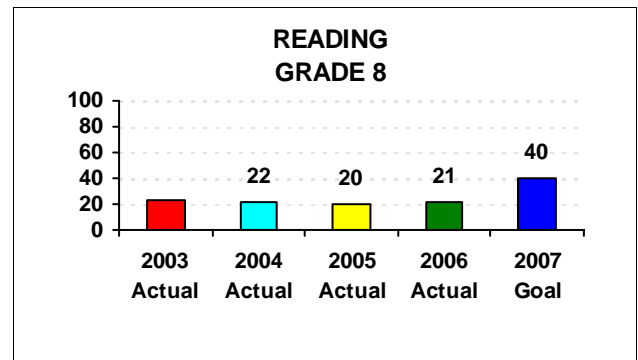
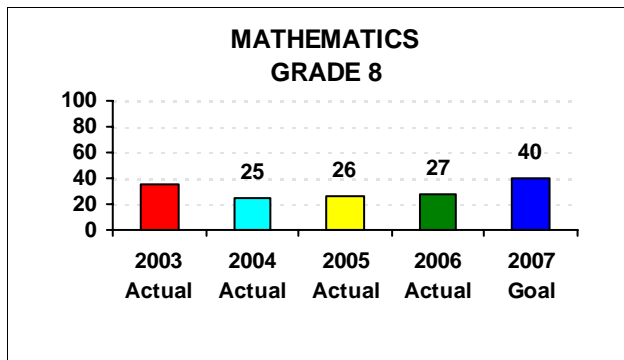
Needs Improvement - Made Adequate Yearly Progress

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



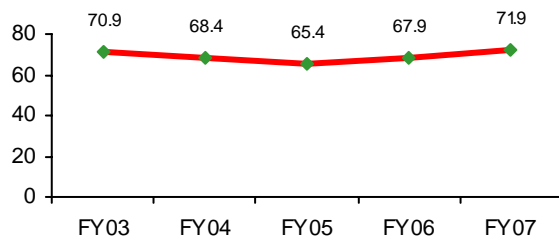
Iowa Test for Basic Skills - Measured By National Percentile Rank



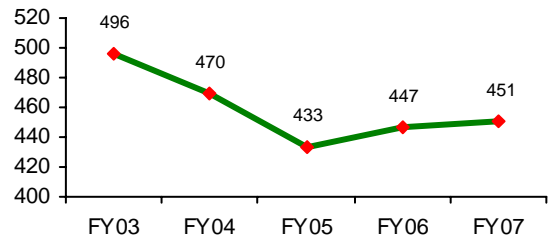
2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
OPERATING BUDGET							
10	Base Salary	2,196,187	2,209,613	2,161,036	2,467,745	2,653,922	7.5%
11	Other Salary	133,275	125,947	164,350	244,027	181,414	-25.7%
Total Salaries		2,329,462	2,335,560	2,325,386	2,711,772	2,835,336	4.6%
20	Fringe Benefits	612,957	594,444	590,321	745,085	837,944	12.5%
Total Benefits		612,957	594,444	590,321	745,085	837,944	12.5%
30	Purchased Services	119,764	105,369	125,777	144,982	78,791	-45.7%
31	Utilities	201,480	191,033	186,488	193,175	197,568	2.3%
40	Supplies	250,636	318,875	265,143	260,904	232,496	-10.9%
41	Books	4,443	46,733	35,996	53,076	48,500	-8.6%
50	Equipment	29,015	49,938	279,426	11,500	13,000	13.0%
90	Other	50,000	0	0	0	0	N/A
Total Other Operating Expenses		655,338	711,949	892,830	663,637	570,355	-14.1%
TOTAL BUDGET		3,597,757	3,641,953	3,808,537	4,120,494	4,243,635	3.0%
Total Budget Per Student		\$7,254	\$7,749	\$8,796	\$9,218	\$9,475	2.8%
Staffing		70.9	68.4	65.4	67.9	71.9	5.9%
ENROLLMENT		496	470	433	447	451	0.9%

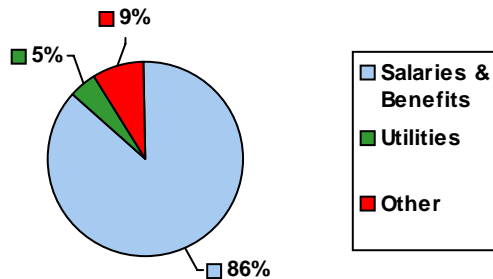
Staffing



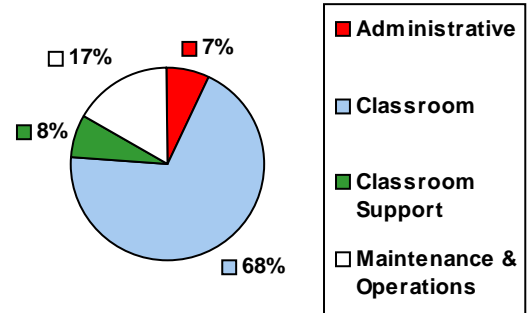
Enrollment



Operating Budget Categories



School Budget Allocations



FY 2006 20th Day Middle School Staffing Allocation

0100 - Tompkins Middle

School Administration

*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff

*Media Specialists	1.00
*Counselors	1.00
Nurse	1.00
Title I AC	1.00
Total	4.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	1.00
Information Ctr. Specs	1.00
Food Service	10.00
Custodial Staff	5.00
*Tech Specs	0.40
Total	18.90

Staffing Total 66.40

Enrollment	
6th	166
7th	155
8th	117
SCSE	9
Total	447

**Total
School
Capacity****

740

Teachers

*Regular	22.00
Above Allotment	1.00
*Other Subject Spec	1.00
*Band	1.00
*ESOL	0.00
*SEARCH	0.50
Academies	0.00
*Special Ed	6.50
Title I	2.00
REP	0.00
Other	0.50
Total	34.50
Student/Teacher***	12.96

Regular Teacher Breakdown	
6th	8
7th	8
8th	6

Paraprofessionals

Special Ed	4.00
Academies	0.00
Title I	3.00
ESOL	0.00
Other	0.00
Total	7.00

Staffing Notes

0.5 Other Teacher is Georgia's Choice

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secre- taries
1.00	0.73	29.84	1.17	0.00	0.65	0.41	0.73	0.73
1.00	0.72	27.84	1.18	0.00	0.65	0.41	0.72	0.72
Total QBE Funded Positions:								33.24

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 370

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2007 Projected Middle School Staffing Allocation

0100 - Tompkins Middle

School Administration

*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff

*Media Specialists	1.00
*Counselors	1.00
Nurse	1.00
Title I AC	1.00
Total	4.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	1.00
Information Ctr. Specs	1.00
Food Service	11.00
Custodial Staff	5.00
*Tech Specs	0.40
Total	19.90

Staffing Total 71.90

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	0.73	29.84	1.17	0.00	0.65	0.41	0.73	0.73
1.00	0.72	27.84	1.18	0.00	0.65	0.41	0.72	0.72
Total QBE Funded Positions:								33.24

Teachers

*Regular	23.00
Above Allotment	0.00
*Other Subject Spec	1.00
*Band	1.00
*ESOL	0.00
*SEARCH	0.50
Academies	0.00
*Special Ed	8.50
Title I	3.00
REP	1.00
Other	0.00
Total	38.00
Student/Teacher Ratio***	11.87

Regular Teacher Breakdown	
6th	8
7th	8
8th	7

Enrollment	
6th	156
7th	151
8th	135
SCSE	9
Total	451

Total School Capacity**
740

Paraprofessionals

Special Ed	5.00
Academies	0.00
Title I	3.00
ESOL	0.00
Other	0.00
Total	8.00

Staffing Notes

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 371

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



800 Pine Barren Road
 Pooler, GA 31322
 Phone: (912) 748-3651
 Fax: (912) 748-3669

Grades Served:
 6 - 8

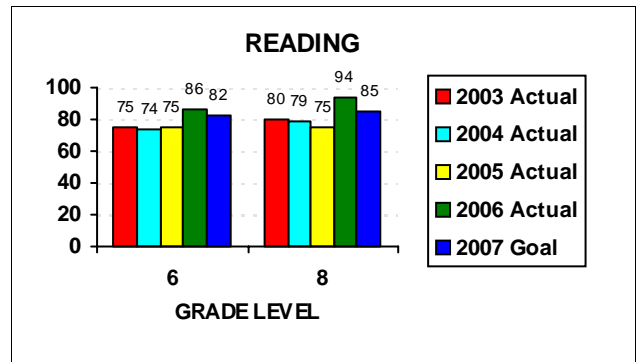
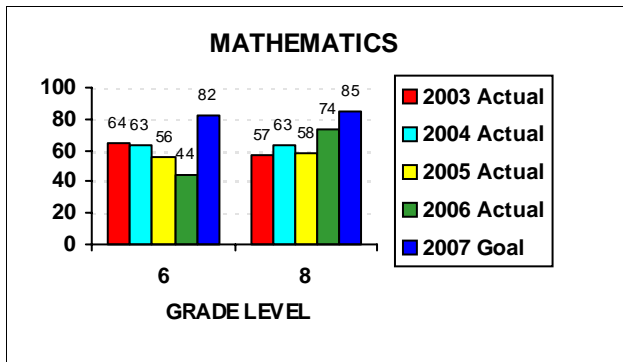
Title 1 Academies / Magnet
 No No

Year Opened
 1998

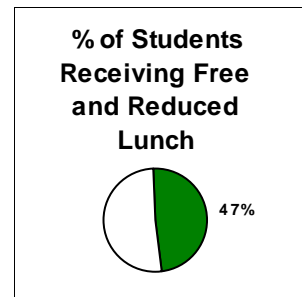
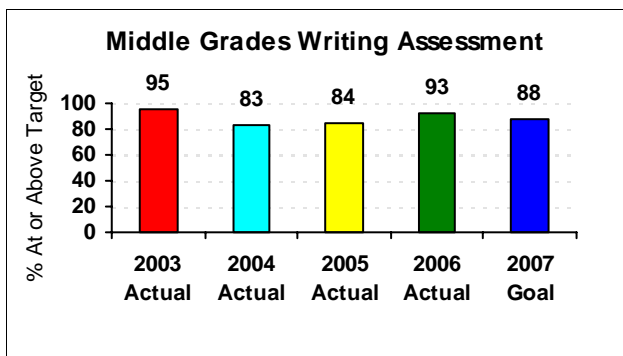
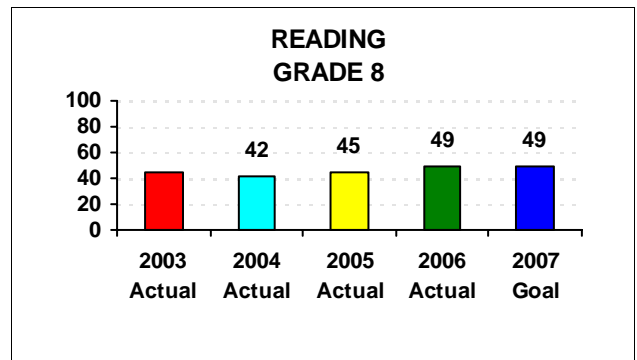
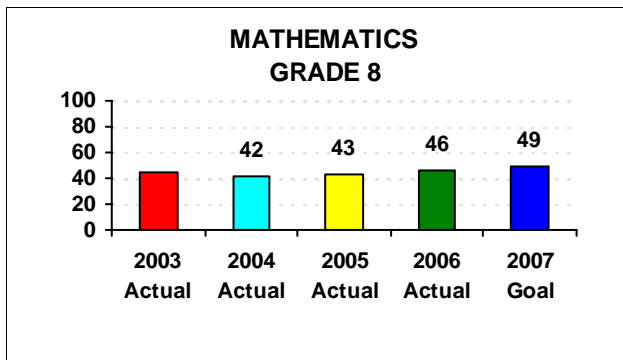
No Child Left Behind Status
 Needs Improvement

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

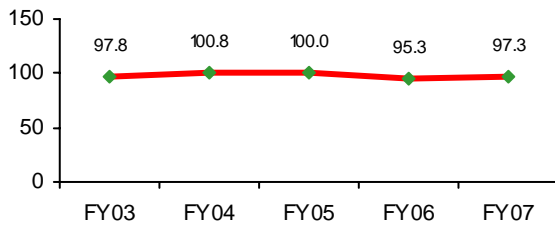


2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

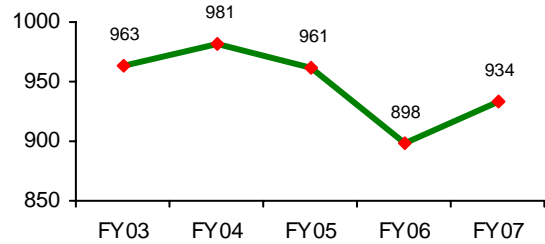
* No Child Left Behind Status is for 2006-2007 school year. Status for 2006-2007 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
OPERATING BUDGET							
10	Base Salary	3,098,098	3,328,577	3,408,736	3,516,790	3,785,106	7.6%
11	Other Salary	183,601	157,180	170,495	131,831	123,257	-6.5%
Total Salaries		3,281,700	3,485,757	3,579,230	3,648,621	3,908,363	7.1%
20	Fringe Benefits	820,248	835,764	868,547	1,057,569	1,207,964	14.2%
Total Benefits		820,248	835,764	868,547	1,057,569	1,207,964	14.2%
30	Purchased Services	44,926	60,944	50,159	52,609	44,373	-15.7%
31	Utilities	141,505	144,303	160,249	155,239	156,796	1.0%
40	Supplies	230,151	252,030	281,997	264,591	227,326	-14.1%
41	Books	67,590	66,161	23,740	54,925	47,000	-14.4%
50	Equipment	17,048	27,894	19,171	15,689	14,500	-7.6%
Total Other Operating Expenses		501,221	551,332	535,316	543,053	489,995	-9.8%
TOTAL BUDGET		4,603,168	4,872,853	4,983,093	5,249,243	5,606,322	6.8%
Total Budget Per Student		\$4,780	\$4,967	\$5,185	\$5,845	\$6,025	3.1%
Staffing		97.8	100.8	100.0	95.3	97.3	2.1%
ENROLLMENT		963	981	961	898	934	4.0%

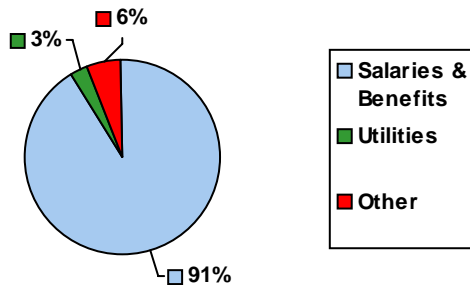
Staffing



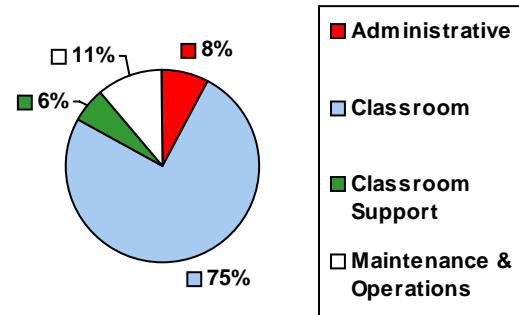
Enrollment



Operating Budget Categories



School Budget Allocations



FY 2006 20th Day Middle School Staffing Allocation

0199 - West Chatham Middle

School Administration

*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff

*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Title I AC	0.00
Total	4.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	8.50
Custodial Staff	6.00
*Tech Specs	0.80
Total	19.80

Staffing Total 97.30

Enrollment

6th	313
7th	295
8th	267
SCSE	23
Total	898

Total School Capacity**

986

Teachers

*Regular	43.00
Above Allotment	1.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*SEARCH	4.00
Academies	0.00
*Special Ed	11.50
Title I	0.00
REP	0.00
Other	0.00
Total	62.50

Student/Teacher Ratio*** 14.37

Regular Teacher Breakdown

6th	15
7th	15
8th	13

Paraprofessionals

Special Ed	8.00
Academies	0.00
Title I	0.00
ESOL	0.00
Other	0.00
Total	8.00

Staffing Notes

Title II Central Budget provides a 0.5 Academic Coach not reflected in the above staffing allocation.

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.39	54.95	2.23	0.00	1.23	0.80	1.39	1.39
1.00	1.52	59.01	2.39	0.00	1.32	0.88	1.52	1.52
Total QBE Funded Positions:								69.16

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 374

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2007 Projected Middle School Staffing Allocation

0199 - West Chatham Middle

School Administration

*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff

*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Title I AC	0.00
Total	4.00

School Support

Academies Technician	0.00
Academies Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	8.50
Custodial Staff	6.00
*Tech Specs	0.80
Total	19.80

Staffing Total 97.30

QBE Formula Funded Positions

QBETable

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.39	54.95	2.23	0.00	1.23	0.80	1.39	1.39
1.00	1.52	59.01	2.39	0.00	1.32	0.88	1.52	1.52
Total QBE Funded Positions:								69.16

Teachers

*Regular	45.00
Above Allotment	0.00
*Other Subject Spec	2.00
*Band	1.00
*ESOL	0.00
*SEARCH	3.00
Academies	0.00
*Special Ed	11.50
Title I	0.00
REP	1.00
Other	0.00
Total	63.50
Student/Teacher Ratio***	14.71

Regular Teacher Breakdown

6th	16
7th	15
8th	14

Enrollment

6th	318
7th	300
8th	293
SCSE	23
Total	934

Total School Capacity**

986

Paraprofessionals

Special Ed	7.00
Academies	0.00
Title I	0.00
ESOL	0.00
Other	0.00
Total	7.00

Staffing Notes

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 375

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



From school to the world: **All** students prepared for
productive futures



**** The Fiscal Year 2006 Modified Budget is as of June 4, 2006 ****