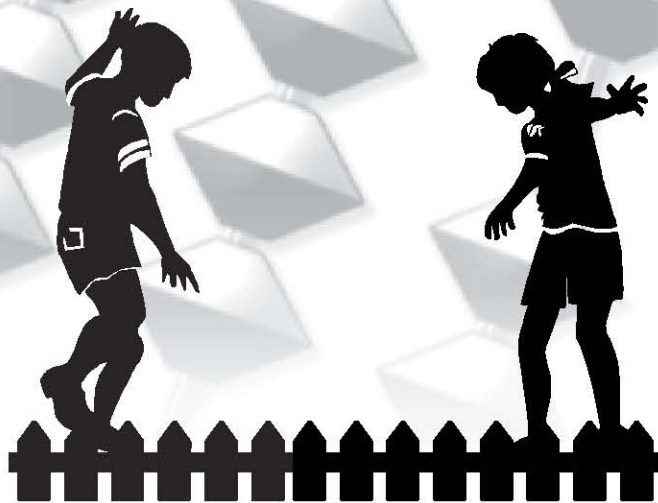


# Budget

## HIGH SCHOOLS



SAVANNAH-CHATHAM COUNTY PUBLIC SCHOOLS



3001 Hopkins Street  
Savannah, GA 31405  
Phone: (912) 201-5330  
Fax: (912) 201-5335

Grades Served:  
9 - 12

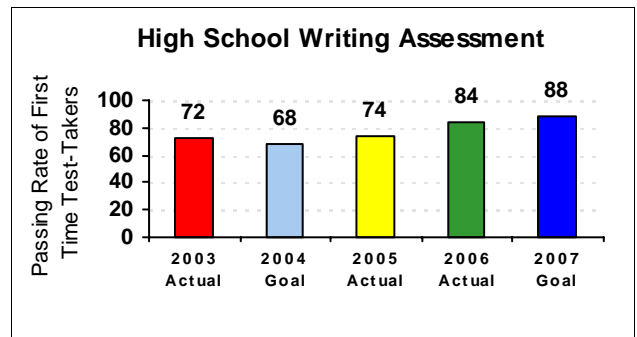
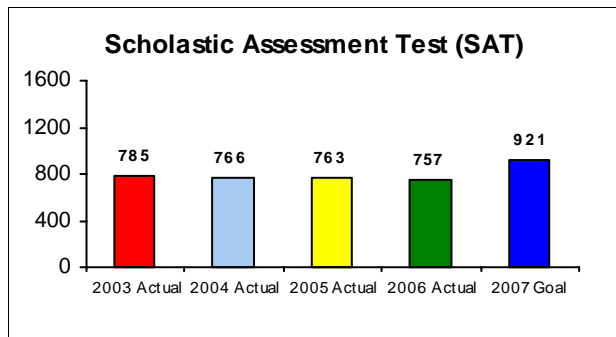
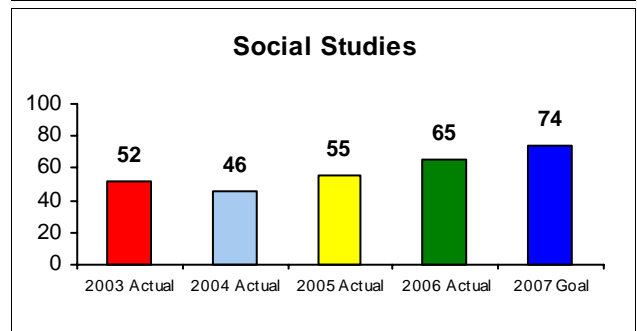
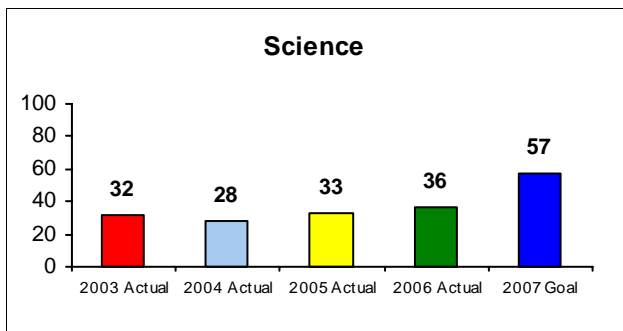
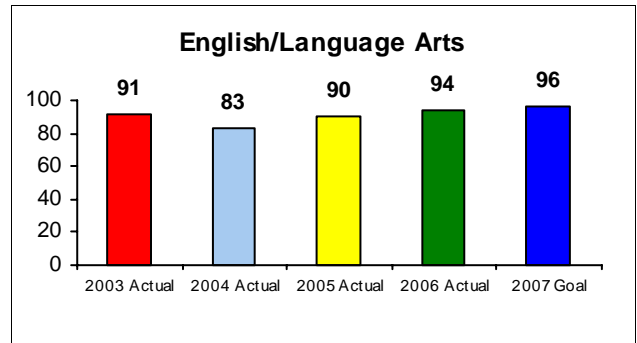
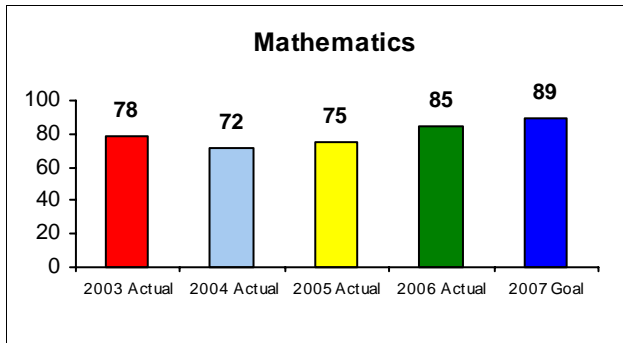
Title 1 Academies / Magnet  
Yes No

Year Opened  
1867 (The Beach Institute)

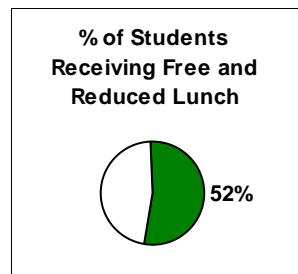
No Child Left Behind Status  
Needs Improvement

**BENCHMARKS**

**Georgia High School Graduation Test - Measured By First Time Passing Percentage Rate**



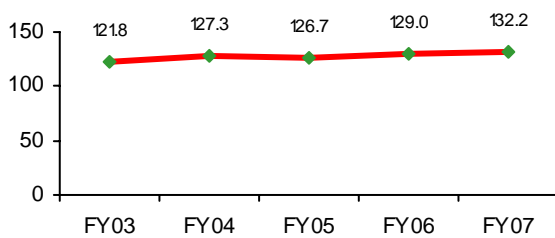
2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.



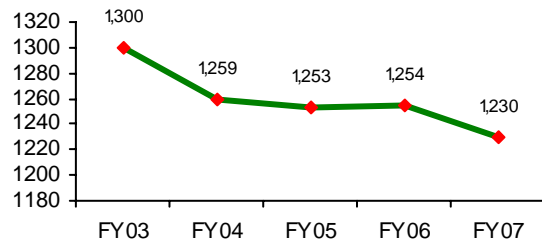
\* No Child Left Behind Status is for 2006-2007 school year. Status for 2007-2008 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
<b>OPERATING BUDGET</b>							
10	Base Salary	4,144,324	4,353,779	4,328,674	4,901,800	5,108,813	4.2%
11	Other Salary	478,430	479,709	401,936	280,156	275,841	-1.5%
<b>Total Salaries</b>		<b>4,622,754</b>	<b>4,833,487</b>	<b>4,730,610</b>	<b>5,181,956</b>	<b>5,384,654</b>	<b>3.9%</b>
20	Fringe Benefits	1,157,870	1,175,364	1,177,162	1,486,142	1,630,450	9.7%
<b>Total Benefits</b>		<b>1,157,870</b>	<b>1,175,364</b>	<b>1,177,162</b>	<b>1,486,142</b>	<b>1,630,450</b>	<b>9.7%</b>
30	Purchased Services	137,514	145,169	153,866	200,824	127,765	-36.4%
31	Utilities	219,004	231,548	228,796	242,063	243,132	0.4%
40	Supplies	361,752	400,985	401,241	459,839	395,091	-14.1%
41	Books	56,010	61,133	50,005	67,748	64,500	-4.8%
50	Equipment	71,802	80,459	446,322	68,345	52,318	-23.5%
70	Indirect Cost	1,238	1,629	0	0	0	N/A
<b>Total Other Operating Expenses</b>		<b>847,319</b>	<b>920,923</b>	<b>1,280,231</b>	<b>1,038,819</b>	<b>882,806</b>	<b>-15.0%</b>
<b>TOTAL BUDGET</b>		<b>6,627,943</b>	<b>6,929,774</b>	<b>7,188,002</b>	<b>7,706,917</b>	<b>7,897,910</b>	<b>2.5%</b>
<b>Total Budget Per Student</b>		<b>\$5,098</b>	<b>\$5,504</b>	<b>\$5,737</b>	<b>\$6,146</b>	<b>\$6,450</b>	<b>4.9%</b>
<b>Staffing</b>		<b>121.8</b>	<b>127.3</b>	<b>126.7</b>	<b>129.0</b>	<b>132.2</b>	<b>2.5%</b>
<b>ENROLLMENT</b>		<b>1,300</b>	<b>1,259</b>	<b>1,253</b>	<b>1,254</b>	<b>1,230</b>	<b>-1.9%</b>

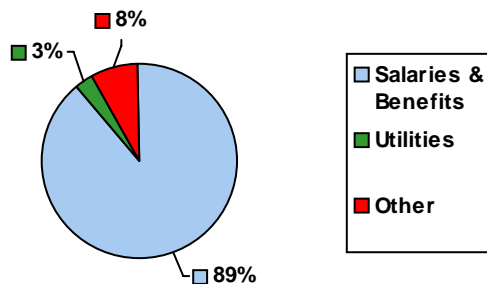
**Staffing**



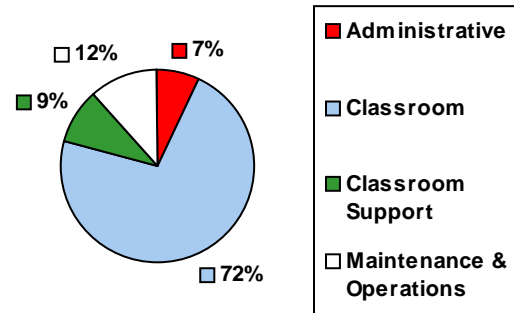
**Enrollment**



**Operating Budget Categories**



**School Budget Allocations**



# FY 2006 20th Day High School Staffing Allocation

## 2052 - Beach High

### School Administration

*Principals	1.00
*Assistant Principals	2.50
<b>Total</b>	<b>3.50</b>

### Professional Staff

*Media Specialists	2.00
*Counselors	3.00
*Graduation Spec.	0.00
Nurse	1.00
Academies	0.00
Title 1 AC	1.00
<b>Total</b>	<b>7.00</b>

### School Support

Academies Technicia	0.00
Academies Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	0.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Information Ctr. Specs	1.50
Food Service	12.00
Custodial Staff	8.00
*Tech Specs	1.00
<b>Total</b>	<b>28.50</b>

**Staffing Total 130.00**

### QBE Funded Positions

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	2.38	65.20	0.00	0.00	2.55	1.08	1.32	2.37
1.00	2.46	66.96	0.00	0.00	2.67	1.11	1.36	2.46
Total QBE Funded Positions:								78.02

### Teachers

*Regular	46.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*SEARCH	1.00
*Remedial Academies	3.50
*Special Ed	0.00
ROTC	13.00
Title I	4.00
Pre K	2.50
Pre K Advocate	0.00
*Voc. Inst.	0.00
<b>Total</b>	<b>81.00</b>

**Student/Teacher Ratio\*\*\* 15.48**

### Paraprofessionals

Special Ed	8.00
ISS	0.00
Title I	2.00
Pre K	0.00
Other	0.00
<b>Total</b>	<b>10.00</b>

### Staffing Notes

### Regular Teacher Breakdown

9th	14
10th	14
11th	10
12th	8

### Enrollment

9th	365
10th	365
11th	257
12th	205
SCSE	62
PK	0
<b>Total</b>	<b>1,254</b>

### Total School Capacity\*\*

**1392**

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study. 380

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

# FY 2007 Projected High School Staffing Allocation

## 2052 - Beach High

### School Administration

*Principals	1.00
*Assistant Principals	3.00
<b>Total</b>	<b>4.00</b>

### Professional Staff

*Media Specialists	2.00
*Counselors	2.50
*Graduation Spec.	1.00
Nurse	1.00
Academies	0.00
Title 1 AC	1.00
<b>Total</b>	<b>7.50</b>

### School Support

Academies Technicia	0.00
Academies Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	0.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Information Ctr. Specs	1.50
Food Service	12.00
Custodial Staff	8.00
*Tech Specs	1.20
<b>Total</b>	<b>28.70</b>

**Staffing Total 133.20**

### QBE Funded Positions

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	2.38	65.20	0.00	0.00	2.55	1.08	1.32	2.37
1.00	2.46	66.96	0.00	0.00	2.67	1.11	1.36	2.46
Total QBE Funded Positions:								78.02

### Enrollment

9th	386
10th	252
11th	315
12th	215
SCSE	62
PK	0
<b>Total</b>	<b>1,230</b>

### Total School Capacity\*\*

**1392**

### Teachers

*Regular	43.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*SEARCH	0.50
*Remedial Academies	5.00
*Special Ed	0.00
ROTC	14.00
Title I	4.00
Pre K	3.50
Pre K Advocate	0.00
*Voc. Inst.	0.00
<b>Total</b>	<b>79.00</b>
<b>Student/Teacher Ratio***</b>	<b>15.57</b>

### Regular Teacher Breakdown

9th	14
10th	9
11th	12
12th	8

### Paraprofessionals

Special Ed	8.00
ISS	1.00
Title I	5.00
Pre K	0.00
Other	0.00
<b>Total</b>	<b>14.00</b>

### Staffing Notes

*.5 Assistant Principal is a Title 1 funded Curriculum Specialist*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study. 381

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



100 Wheathill Road  
 Savannah, GA 31408  
 Phone: (912) 965-2520  
 Fax: (912) 965-2564

Grades Served:  
 9 - 12

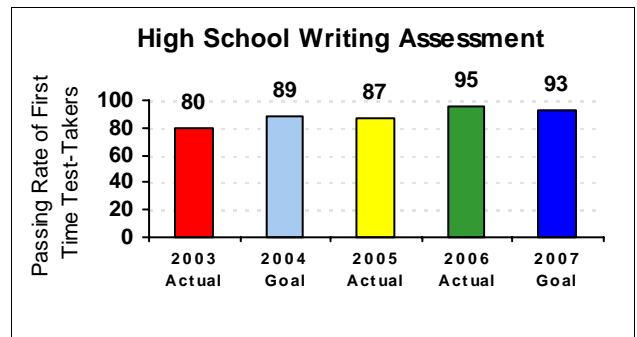
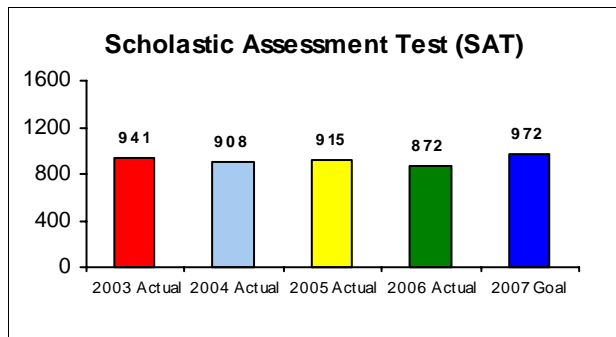
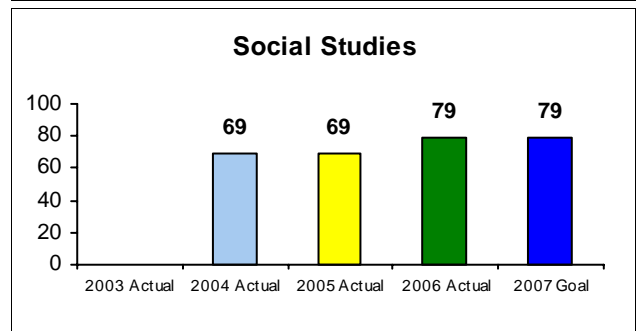
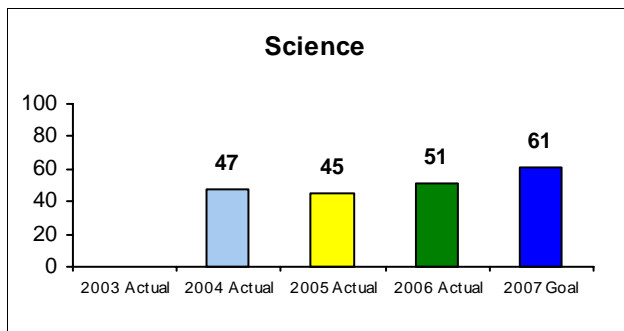
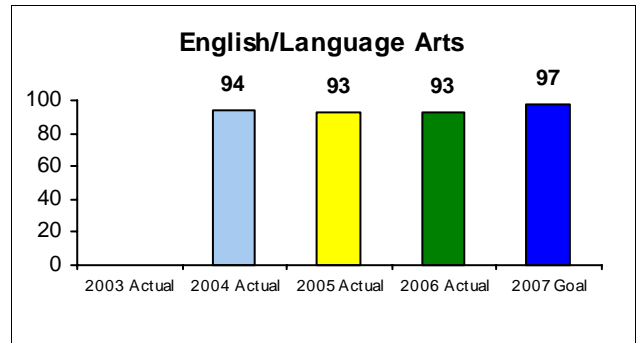
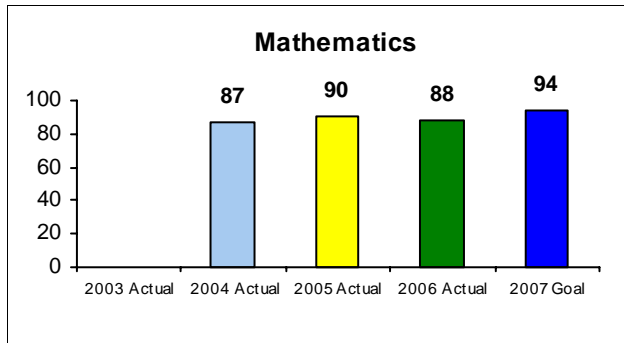
Title 1 Academies / Magnet  
 No Yes

Year Opened  
 1958

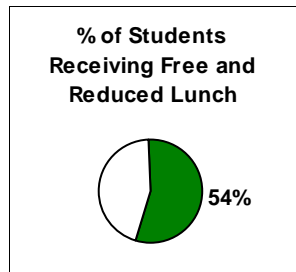
No Child Left Behind Status  
 Needs Improvement

**BENCHMARKS**

**Georgia High School Graduation Test - Measured By First Time Passing Percentage Rate**



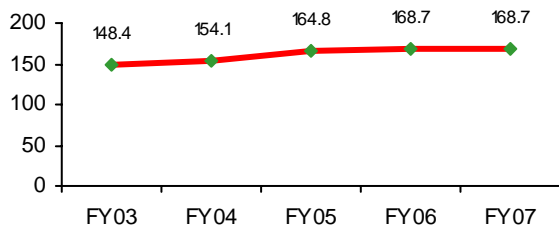
2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.



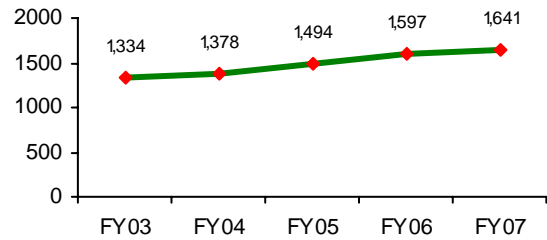
\* No Child Left Behind Status is for 2006-2007 school year. Status for 2007-2008 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
<b>OPERATING BUDGET</b>							
10	Base Salary	4,506,958	4,493,878	5,967,300	6,653,817	6,834,819	2.7%
11	Other Salary	193,223	310,692	554,229	455,236	407,591	-10.5%
<b>Total Salaries</b>		<b>4,700,181</b>	<b>4,804,570</b>	<b>6,521,529</b>	<b>7,109,053</b>	<b>7,242,410</b>	<b>1.9%</b>
20	Fringe Benefits	1,194,067	1,188,898	1,572,446	2,062,256	2,236,593	8.5%
<b>Total Benefits</b>		<b>1,194,067</b>	<b>1,188,898</b>	<b>1,572,446</b>	<b>2,062,256</b>	<b>2,236,593</b>	<b>8.5%</b>
30	Purchased Services	117,305	251,514	212,597	194,305	208,919	7.5%
31	Utilities	197,376	204,443	293,409	289,232	292,512	1.1%
40	Supplies	341,045	339,450	418,415	432,282	459,031	6.2%
41	Books	73,976	95,517	143,460	130,056	139,897	7.6%
50	Equipment	134,355	39,952	28,190	242,918	36,440	-85.0%
<b>Total Other Operating Expenses</b>		<b>864,057</b>	<b>930,876</b>	<b>1,096,071</b>	<b>1,288,793</b>	<b>1,136,799</b>	<b>-11.8%</b>
<b>TOTAL BUDGET</b>		<b>6,758,306</b>	<b>6,924,344</b>	<b>9,190,045</b>	<b>10,460,102</b>	<b>10,615,802</b>	<b>1.5%</b>
<b>Total Budget Per Student</b>		<b>\$5,066</b>	<b>\$5,025</b>	<b>\$6,151</b>	<b>\$6,550</b>	<b>\$6,467</b>	<b>-1.3%</b>
<b>Staffing</b>		<b>148.4</b>	<b>154.1</b>	<b>164.8</b>	<b>168.7</b>	<b>168.7</b>	<b>0.0%</b>
<b>ENROLLMENT</b>		<b>1,334</b>	<b>1,378</b>	<b>1,494</b>	<b>1,597</b>	<b>1,641</b>	<b>2.8%</b>

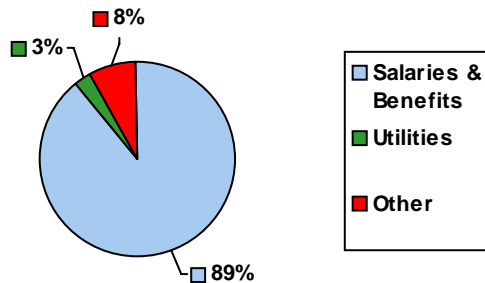
Staffing



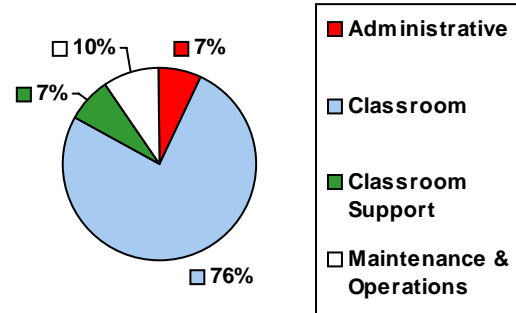
Enrollment



Operating Budget Categories



School Budget Allocations



# FY 2006 20th Day High School Staffing Allocation

## 3056 - Groves High

School Administration	
*Principals	1.00
*Assistant Principals	4.50
<b>Total</b>	<b>5.50</b>

Professional Staff	
*Media Specialists	2.00
*Counselors	3.50
*Graduation Spec.	0.00
Nurse	1.00
Academies	2.00
Title 1 AC	0.00
<b>Total</b>	<b>8.50</b>

School Support	
Academies Technicia	0.00
Academies Classified	1.00
Special Ed Intrepreter	3.00
Classified Other Support	0.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Information Ctr. Specs	1.50
Food Service	8.50
Custodial Staff	9.00
*Tech Specs	1.40
<b>Total</b>	<b>30.40</b>

<b>Staffing Total</b>	<b>168.70</b>
-----------------------	---------------

QBE Funded Positions								
Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	3.15	88.75	0.00	0.00	3.46	1.45	1.72	3.14
1.00	2.97	82.89	0.00	0.00	3.24	1.34	1.63	2.97
Total QBE Funded Positions:								96.04

Enrollment	
9th	648
10th	391
11th	298
12th	216
SCSE	25
PK	19
<b>Total</b>	<b>1,597</b>

<b>Total School Capacity**</b>
<b>1632</b>

Teachers	
*Regular	57.00
Above Allotment	1.00
*Band	1.00
*ESOL	1.50
*SEARCH	3.00
*Remedial Academies	2.50
	4.50
*Special Ed	16.80
ROTC	3.00
Title I	0.00
Pre K	1.00
Pre K Advocate	0.00
*Voc. Inst.	20.00
<b>Total</b>	<b>111.30</b>
<b>Student/Teacher Ratio***</b>	<b>14.35</b>

Regular Teacher Breakdown	
9th	24
10th	14
11th	11
12th	8

Paraprofessionals	
Special Ed	11.00
ISS	0.00
Title I	0.00
Pre K	1.00
Other	1.00
<b>Total</b>	<b>13.00</b>

<b>Staffing Notes</b>
-----------------------

0.5 Academies Prof. is curriculum specialist.  
 0.5 Academies Prof. is IB Coordinator  
 1.0 Assistant Principal is STC Program Leader (Academies)  
 1.0 Academies Prof. is STC Counselor  
 1.0 Academies Classified is STC Secretary  
 1.0 Other Para is ESOL Para

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study. 384

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



# FY 2007 Projected High School Staffing Allocation

## 3056 - Groves High

### School Administration

*Principals	1.00
*Assistant Principals	4.00
<b>Total</b>	<b>5.00</b>

### Professional Staff

*Media Specialists	2.00
*Counselors	3.50
*Graduation Spec.	1.00
Nurse	1.00
Academies	2.50
Title 1 AC	0.00
<b>Total</b>	<b>10.00</b>

### School Support

Academies Technicia	0.00
Academies Classified	1.00
Special Ed Intrepreter	4.00
Classified Other Support	0.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Information Ctr. Specs	1.50
Food Service	6.50
Custodial Staff	9.00
*Tech Specs	1.40
<b>Total</b>	<b>29.40</b>

**Staffing Total 169.70**

### QBE Funded Positions

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	3.15	88.75	0.00	0.00	3.46	1.45	1.72	3.14
1.00	2.97	82.89	0.00	0.00	3.24	1.34	1.63	2.97
Total QBE Funded Positions:								96.04

### Enrollment

9th	653
10th	397
11th	305
12th	241
SCSE	25
PK	20
<b>Total</b>	<b>1,641</b>

### Total School Capacity\*\*

**1632**

### Teachers

*Regular	59.50
Above Allotment	0.00
*Band	1.00
*ESOL	2.50
*SEARCH	3.00
*Remedial Academies	1.50
	4.00
*Special Ed	16.80
ROTC	3.00
Title I	0.00
Pre K	1.00
Pre K Advocate	0.00
*Voc. Inst.	19.00
<b>Total</b>	<b>111.30</b>
<b>Student/Teacher Ratio***</b>	<b>14.74</b>

### Regular Teacher Breakdown

9th	24
10th	15
11th	11
12th	9

### Paraprofessionals

Special Ed	11.00
ISS	1.00
Title I	0.00
Pre K	1.00
Other	1.00
<b>Total</b>	<b>14.00</b>

### Staffing Notes

0.5 Acad Prof. is a counselor  
 1.0 Acad Prof. is IB Coordinator  
 1.0 Asst Principal is funded by Acad for STC  
 1.0 Acad Prof. is STC Counselor  
 1.0 Acad Classified is STC Secr.  
 1.0 Other Para is ESOL Para  
 0.5 Teacher is School Improvement Specialist

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study. 385

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



1800 East Derenne Avenue

Savannah, GA 31406

Phone: (912) 303-6300

Fax: (912) 303-6331

Grades Served:

9 - 12

Title 1 Academies / Magnet

No

Yes

Year Opened

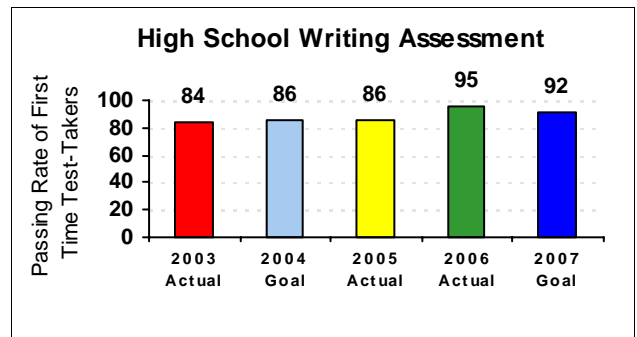
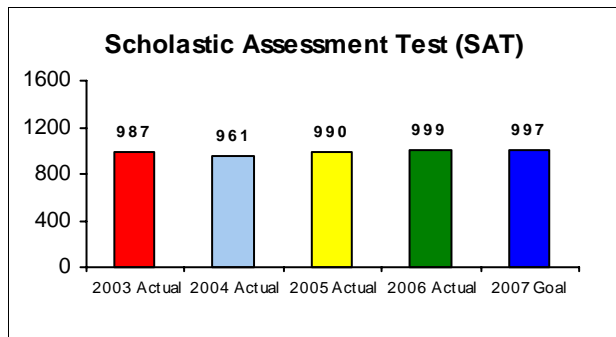
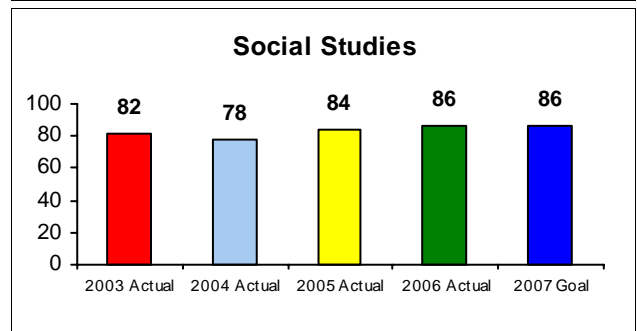
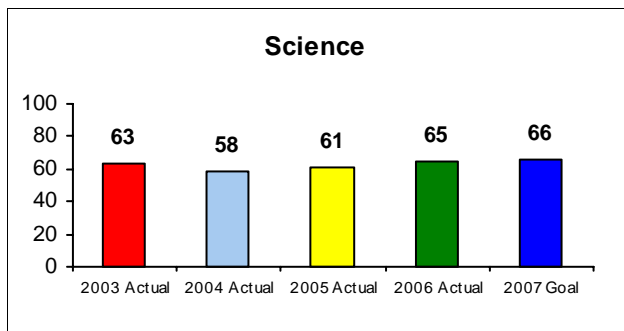
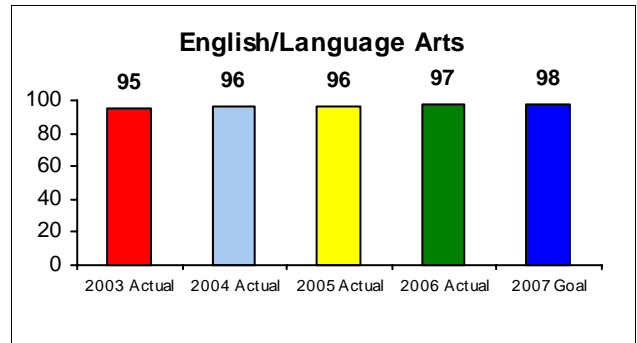
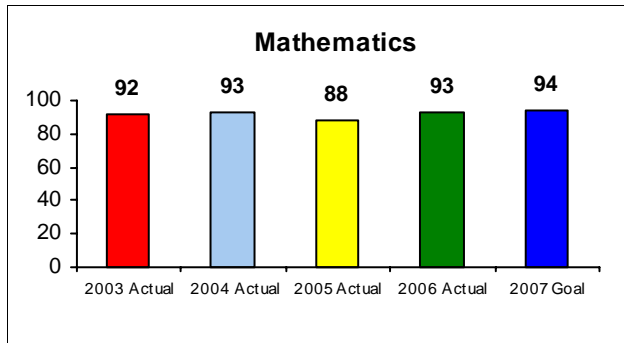
1956

No Child Left Behind Status

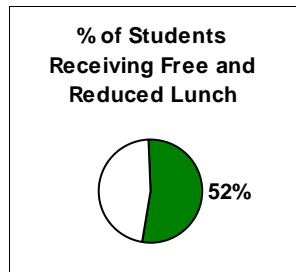
Adequate

**BENCHMARKS**

**Georgia High School Graduation Test - Measured By First Time Passing Percentage Rate**



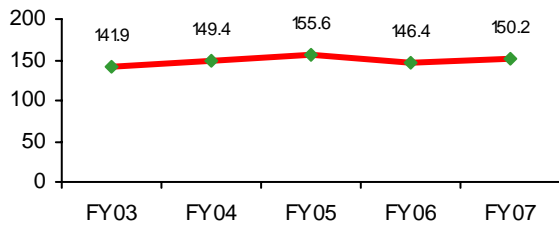
2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.



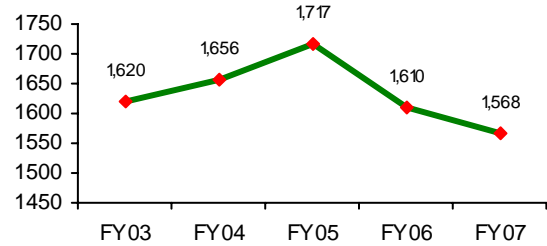
\* No Child Left Behind Status is for 2006-2007 school year. Status for 2007-2008 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
<b>OPERATING BUDGET</b>							
10	Base Salary	5,136,341	5,325,045	5,581,023	5,708,683	6,245,886	9.4%
11	Other Salary	285,648	362,944	368,674	353,069	279,058	-21.0%
<b>Total Salaries</b>		<b>5,421,988</b>	<b>5,687,989</b>	<b>5,949,697</b>	<b>6,061,752</b>	<b>6,524,944</b>	<b>7.6%</b>
20	Fringe Benefits	1,366,730	1,386,229	1,442,844	1,757,141	2,016,777	14.8%
<b>Total Benefits</b>		<b>1,366,730</b>	<b>1,386,229</b>	<b>1,442,844</b>	<b>1,757,141</b>	<b>2,016,777</b>	<b>14.8%</b>
30	Purchased Services	152,543	146,315	197,418	172,667	192,280	11.4%
31	Utilities	226,934	233,617	272,917	269,021	272,234	1.2%
40	Supplies	428,972	462,538	415,597	437,449	395,093	-9.7%
41	Books	166,978	91,820	91,382	82,794	151,238	82.7%
50	Equipment	58,476	69,669	25,603	99,283	133,900	34.9%
<b>Total Other Operating Expenses</b>		<b>1,033,902</b>	<b>1,003,960</b>	<b>1,002,918</b>	<b>1,061,214</b>	<b>1,144,745</b>	<b>7.9%</b>
<b>TOTAL BUDGET</b>		<b>7,822,621</b>	<b>8,078,177</b>	<b>8,395,458</b>	<b>8,880,107</b>	<b>9,686,466</b>	<b>9.1%</b>
<b>Total Budget Per Student</b>		<b>\$4,829</b>	<b>\$4,878</b>	<b>\$4,890</b>	<b>\$5,516</b>	<b>\$6,136</b>	<b>11.2%</b>
<b>Staffing</b>		<b>141.9</b>	<b>149.4</b>	<b>155.6</b>	<b>146.4</b>	<b>150.2</b>	<b>2.6%</b>
<b>ENROLLMENT</b>		<b>1,620</b>	<b>1,656</b>	<b>1,717</b>	<b>1,610</b>	<b>1,568</b>	<b>-2.6%</b>

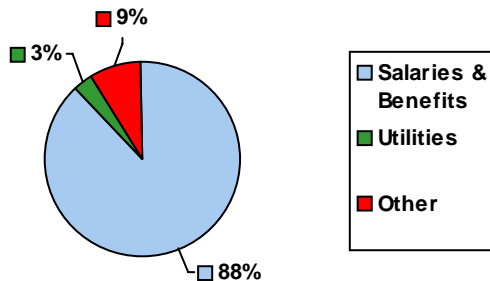
Staffing



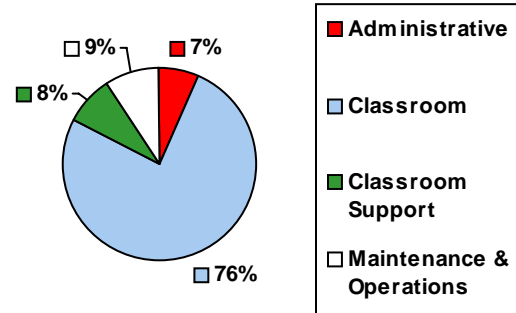
Enrollment



Operating Budget Categories



School Budget Allocations



# FY 2006 20th Day High School Staffing Allocation

## 5060 - Jenkins High

### School Administration

*Principals	1.00
*Assistant Principals	3.50
<b>Total</b>	<b>4.50</b>

### Professional Staff

*Media Specialists	2.00
*Counselors	3.50
*Graduation Spec.	0.00
Nurse	1.00
Academies	0.00
Title 1 AC	0.00
<b>Total</b>	<b>6.50</b>

### School Support

Academies Technicia	0.00
Academies Classified	1.00
Special Ed Intrepreter	0.00
Classified Other Support	0.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Information Ctr. Specs	1.50
Food Service	10.50
Custodial Staff	8.00
*Tech Specs	1.40
<b>Total</b>	<b>28.40</b>

**Staffing Total 146.40**

### QBE Funded Positions

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	3.09	86.03	0.00	0.00	3.33	1.40	1.73	3.11
1.00	3.39	91.72	0.00	0.00	3.69	1.54	1.88	3.41
Total QBE Funded Positions:								106.63

### Enrollment

9th	540
10th	366
11th	279
12th	350
SCSE	75
PK	0
<b>Total</b>	<b>1,610</b>

### Total School Capacity\*\*

**1433**

### Teachers

*Regular	57.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*SEARCH	6.00
*Remedial Academies	3.00
*Special Ed	15.00
ROTC	2.00
Title I	0.00
Pre K	0.00
Pre K Advocate	0.00
*Voc. Inst.	11.00
<b>Total</b>	<b>97.00</b>
<b>Student/Teacher Ratio***</b>	<b>16.60</b>

### Regular Teacher Breakdown

9th	20
10th	14
11th	10
12th	13

### Paraprofessionals

Special Ed	10.00
ISS	0.00
Title I	0.00
Pre K	0.00
Other	0.00
<b>Total</b>	<b>10.00</b>

### Staffing Notes

*Title II Central Budget provides a 0.5 Academic Coach not reflected in the above staffing allocation.*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study. 388

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

# FY 2007 Projected High School Staffing Allocation

## 5060 - Jenkins High

### School Administration

*Principals	1.00
*Assistant Principals	3.50
<b>Total</b>	<b>4.50</b>

### Professional Staff

*Media Specialists	2.00
*Counselors	3.50
*Graduation Spec.	1.00
Nurse	1.00
Academies	0.00
Title 1 AC	0.00
<b>Total</b>	<b>7.50</b>

### School Support

Academies Technicia	0.00
Academies Classified	1.00
Special Ed Intrepreter	0.00
Classified Other Support	0.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Information Ctr. Specs	1.50
Food Service	9.50
Custodial Staff	8.00
*Tech Specs	1.20
<b>Total</b>	<b>27.20</b>

**Staffing Total 151.20**

### QBE Funded Positions

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	3.09	86.03	0.00	0.00	3.33	1.40	1.73	3.11
1.00	3.39	91.72	0.00	0.00	3.69	1.54	1.88	3.41
Total QBE Funded Positions:								106.63

### Teachers

*Regular	57.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*SEARCH	8.50
*Remedial Academies	2.50
	3.00
*Special Ed	15.00
ROTC	2.00
Title I	0.00
Pre K	0.00
Pre K Advocate	0.00
*Voc. Inst.	12.00
<b>Total</b>	<b>101.00</b>

**Student/Teacher Ratio\*\*\* 15.52**

### Regular Teacher Breakdown

9th	20
10th	14
11th	13
12th	10

### Enrollment

9th	528
10th	369
11th	338
12th	258
SCSE	75
PK	0
<b>Total</b>	<b>1,568</b>

### Total School Capacity\*\*

**1433**

### Paraprofessionals

Special Ed	10.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
<b>Total</b>	<b>11.00</b>

### Staffing Notes

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study. 389

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



3012 Sunset Boulevard  
Savannah, GA 31404  
Phone: (912) 303-6400  
Fax: (912) 303-6418

Grades Served:  
9 - 12

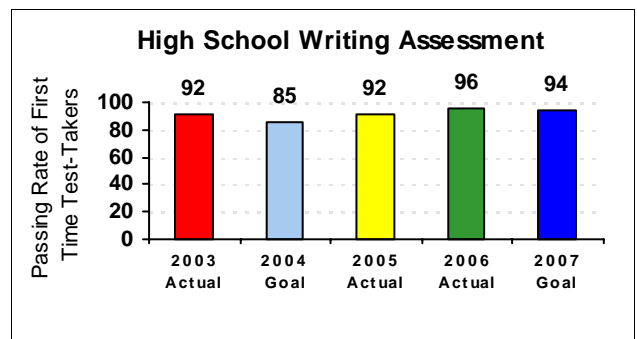
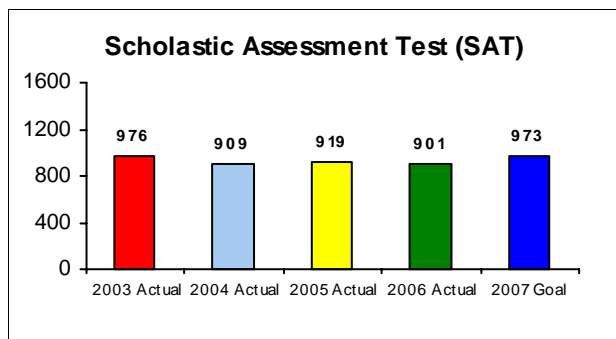
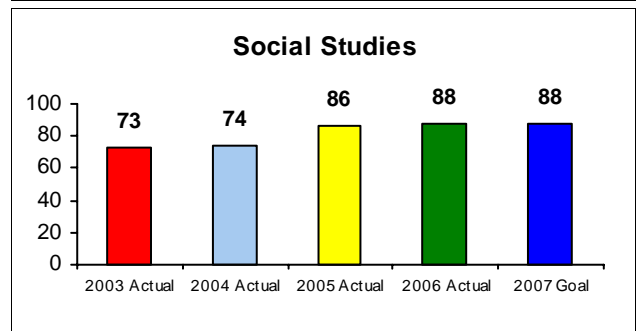
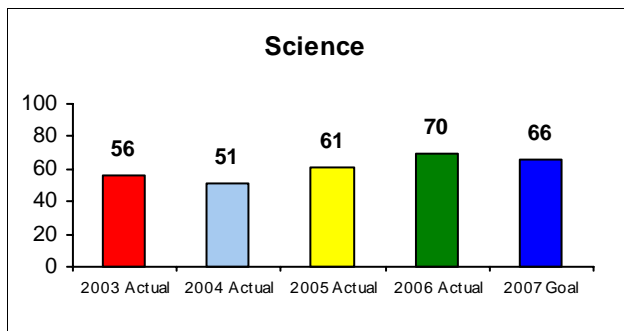
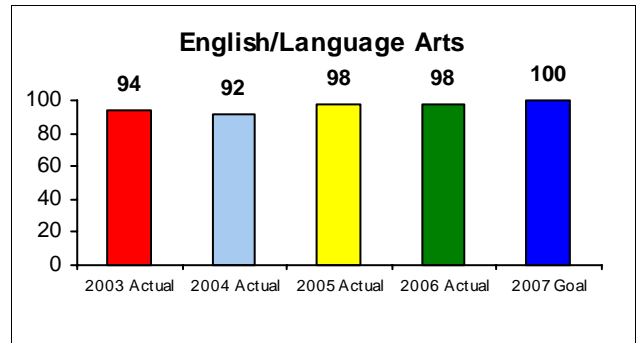
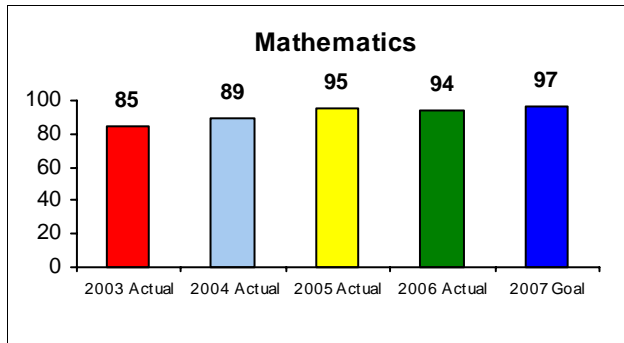
Title 1 Academies / Magnet  
No Yes

Year Opened  
1959 (new campus 2001)

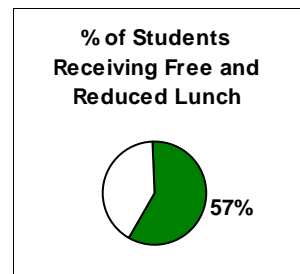
No Child Left Behind Status  
Adequate

**BENCHMARKS**

**Georgia High School Graduation Test - Measured By First Time Passing Percentage Rate**



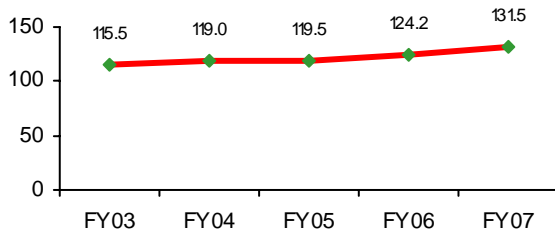
2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.



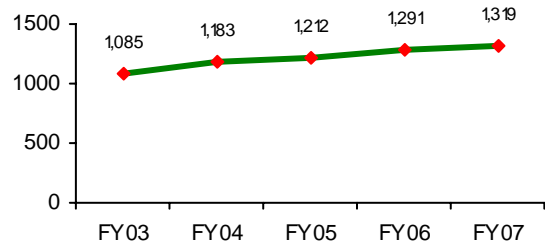
\* No Child Left Behind Status is for 2006-2007 school year. Status for 2007-2008 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
<b>OPERATING BUDGET</b>							
10	Base Salary	3,859,002	4,120,077	4,319,167	4,881,121	5,201,597	6.6%
11	Other Salary	261,803	285,079	348,330	232,842	231,688	-0.5%
<b>Total Salaries</b>		<b>4,120,805</b>	<b>4,405,156</b>	<b>4,667,497</b>	<b>5,113,963</b>	<b>5,433,285</b>	<b>6.2%</b>
20	Fringe Benefits	991,062	990,504	1,078,681	1,467,553	1,667,613	13.6%
<b>Total Benefits</b>		<b>991,062</b>	<b>990,504</b>	<b>1,078,681</b>	<b>1,467,553</b>	<b>1,667,613</b>	<b>13.6%</b>
30	Purchased Services	147,487	123,652	163,414	202,669	196,584	-3.0%
31	Utilities	251,668	254,116	270,393	265,274	277,566	4.6%
40	Supplies	270,226	287,715	344,725	366,027	364,605	-0.4%
41	Books	62,121	60,609	37,347	83,450	57,000	-31.7%
50	Equipment	30,970	39,687	31,313	25,167	14,000	-44.4%
70	Indirect Cost	0	6,846	4,039	1,732	0	-100.0%
<b>Total Other Operating Expenses</b>		<b>762,472</b>	<b>772,625</b>	<b>851,231</b>	<b>944,319</b>	<b>909,755</b>	<b>-3.7%</b>
<b>TOTAL BUDGET</b>		<b>5,874,339</b>	<b>6,168,285</b>	<b>6,597,409</b>	<b>7,525,835</b>	<b>8,010,653</b>	<b>6.4%</b>
<b>Total Budget Per Student</b>		<b>\$5,414</b>	<b>\$5,214</b>	<b>\$5,443</b>	<b>\$5,829</b>	<b>\$6,067</b>	<b>4.1%</b>
<b>Staffing</b>		<b>115.5</b>	<b>119.0</b>	<b>119.5</b>	<b>124.2</b>	<b>131.5</b>	<b>5.9%</b>
<b>ENROLLMENT</b>		<b>1,085</b>	<b>1,183</b>	<b>1,212</b>	<b>1,291</b>	<b>1,319</b>	<b>2.2%</b>

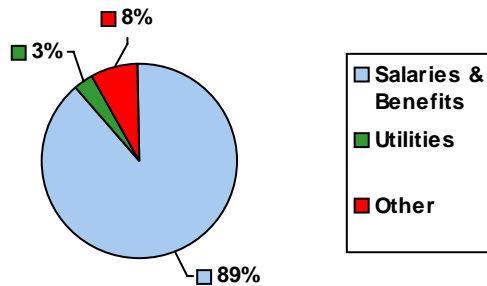
Staffing



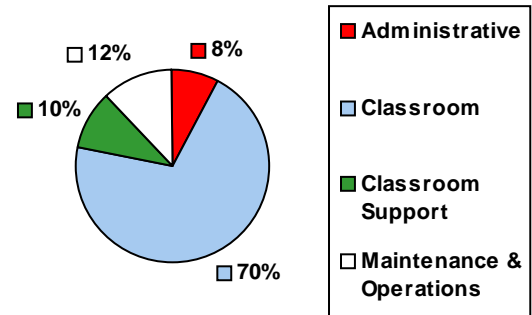
Enrollment



Operating Budget Categories



School Budget Allocations



# FY 2006 20th Day High School Staffing Allocation

## 0101 - Johnson High

School Administration	
*Principals	1.00
*Assistant Principals	2.50
<b>Total</b>	<b>3.50</b>

Professional Staff	
*Media Specialists	2.00
*Counselors	3.00
*Graduation Spec.	0.00
Nurse	1.00
Academies	0.50
Title 1 AC	0.00
<b>Total</b>	<b>6.50</b>

School Support	
Academies Technicia	0.00
Academies Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	0.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Information Ctr. Specs	1.50
Food Service	14.00
Custodial Staff	7.00
*Tech Specs	1.20
<b>Total</b>	<b>29.70</b>

<b>Staffing Total</b>	<b>124.20</b>
-----------------------	---------------

QBE Funded Positions									
Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries	
1.00	2.59	70.34	0.00	0.00	2.89	1.16	1.39	2.58	
1.00	2.43	66.14	0.00	0.00	2.69	1.09	1.32	2.43	
Total QBE Funded Positions:									77.10

Enrollment	
9th	516
10th	326
11th	245
12th	182
SCSE	22
PK	0
<b>Total</b>	<b>1,292</b>

Total School Capacity**	
	<b>1148</b>

Teachers	
*Regular	47.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*SEARCH	3.50
*Remedial Academies	0.50
	1.50
*Special Ed	14.00
ROTC	2.00
Title I	0.00
Pre K	0.00
Pre K Advocate	0.00
*Voc. Inst.	9.00
<b>Total</b>	<b>78.50</b>
<b>Student/Teacher Ratio***</b>	<b>16.46</b>

Regular Teacher Breakdown	
9th	19
10th	12
11th	9
12th	7

Paraprofessionals	
Special Ed	6.00
ISS	0.00
Title I	0.00
Pre K	0.00
Other	0.00
<b>Total</b>	<b>6.00</b>

Staffing Notes
----------------

0.5 Academies Professional is IB curriculum specialist.  
 1.0 Special Ed Teacher is a non-certified Vocational Technician Specialist.  
 Title II Central Budget provides a 0.5 Academic Coach not reflected in the above staffing allocation.

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study. 392

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



# FY 2007 Projected High School Staffing Allocation

## 0101 - Johnson High

### School Administration

*Principals	1.00
*Assistant Principals	3.00
<b>Total</b>	<b>4.00</b>

### Professional Staff

*Media Specialists	2.00
*Counselors	3.00
*Graduation Spec.	1.00
Nurse	1.00
Academies	0.50
Title 1 AC	0.00
<b>Total</b>	<b>7.50</b>

### School Support

Academies Technicia	0.00
Academies Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	0.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Information Ctr. Specs	1.50
Food Service	17.00
Custodial Staff	7.00
*Tech Specs	1.00
<b>Total</b>	<b>32.50</b>

**Staffing Total 132.50**

### QBE Funded Positions

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	2.59	70.34	0.00	0.00	2.89	1.16	1.39	2.58
1.00	2.43	66.14	0.00	0.00	2.69	1.09	1.32	2.43
Total QBE Funded Positions:								77.10

### Enrollment

9th	496
10th	320
11th	276
12th	205
SCSE	22
PK	0
<b>Total</b>	<b>1,319</b>

### Total School Capacity\*\*

**1148**

### Teachers

*Regular	48.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*SEARCH	1.50
*Remedial Academies	1.50
*Special Ed	15.00
ROTC	2.00
Title I	0.00
Pre K	0.00
Pre K Advocate	0.00
*Voc. Inst.	11.00
<b>Total</b>	<b>81.50</b>

**Student/Teacher Ratio\*\*\* 16.18**

### Regular Teacher Breakdown

9th	18
10th	12
11th	10
12th	8

### Paraprofessionals

Special Ed	6.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
<b>Total</b>	<b>7.00</b>

### Staffing Notes

0.5 Academies Professional is IB curriculum specialist.  
 1.0 Special Ed Teacher is a non-certified Vocational Technician Specialist.

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study. 393

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



500 Washington Avenue  
 Savannah, GA 31405  
 Phone: (912) 201-5000  
 Fax: (912) 201-4160

Grades Served:  
 9 - 12

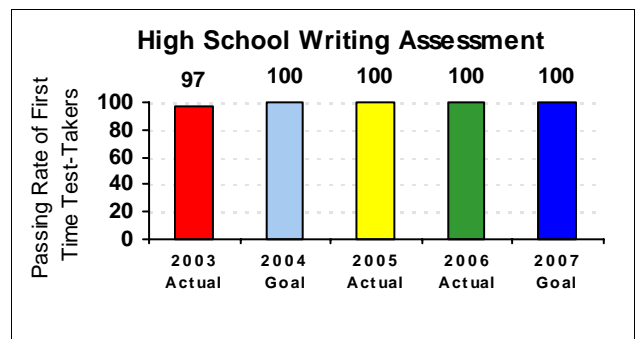
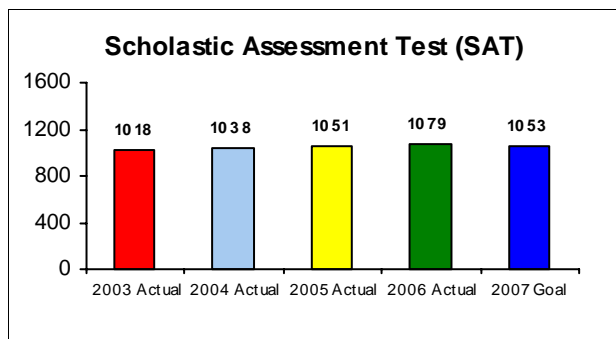
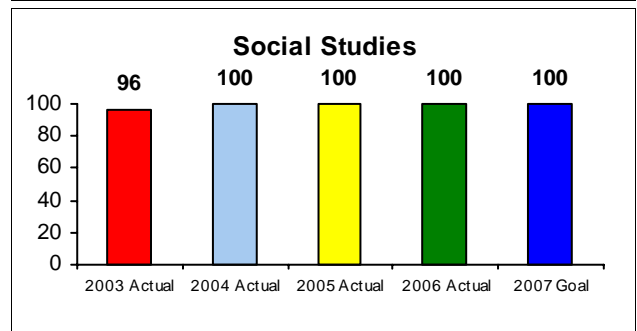
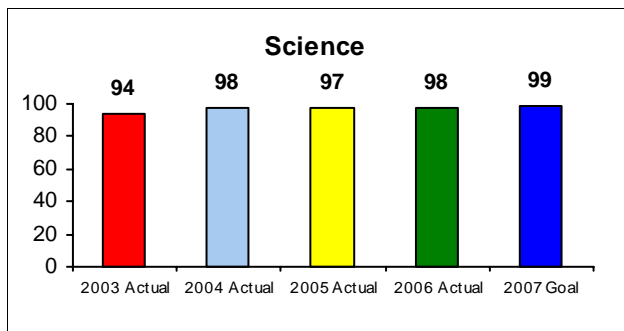
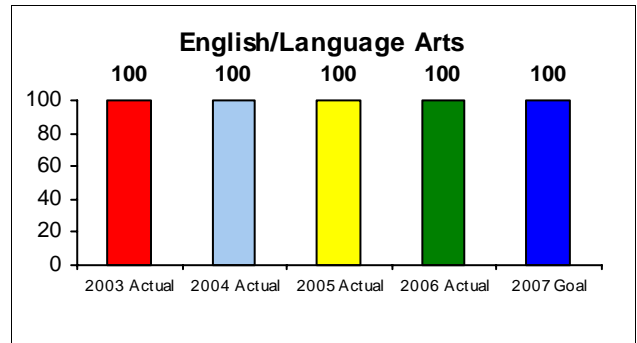
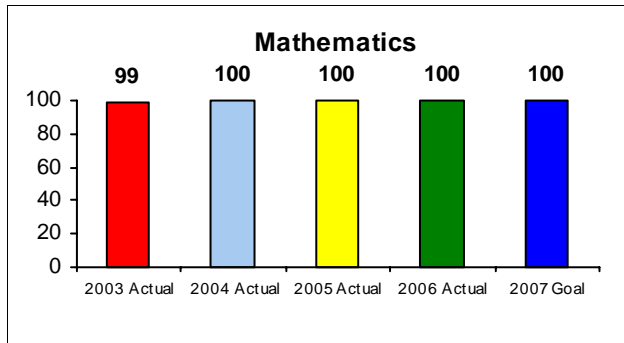
Title 1 Academies / Magnet  
 No Yes

Year Opened  
 1999

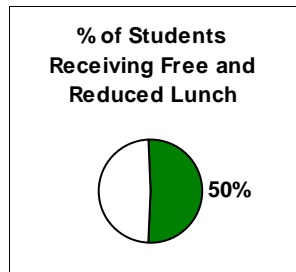
No Child Left Behind Status  
 Adequate

**BENCHMARKS**

**Georgia High School Graduation Test - Measured By First Time Passing Percentage Rate**



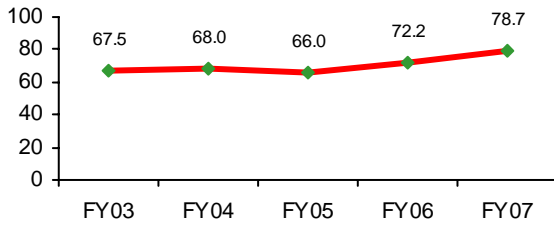
2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For more information on District Test Score Targets see the "Planning For The Future" section of this book.



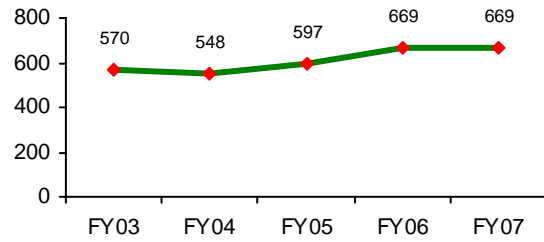
\* No Child Left Behind Status is for 2006-2007 school year. Status for 2007-2008 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
<b>OPERATING BUDGET</b>							
10	Base Salary	2,537,871	2,510,142	2,645,909	3,088,783	3,503,663	13.4%
11	Other Salary	126,053	155,642	226,755	122,276	151,422	23.8%
<b>Total Salaries</b>		<b>2,663,924</b>	<b>2,665,784</b>	<b>2,872,664</b>	<b>3,211,059</b>	<b>3,655,085</b>	<b>13.8%</b>
20	Fringe Benefits	667,574	658,733	701,155	939,631	1,138,973	21.2%
<b>Total Benefits</b>		<b>667,574</b>	<b>658,733</b>	<b>701,155</b>	<b>939,631</b>	<b>1,138,973</b>	<b>21.2%</b>
30	Purchased Services	128,274	107,894	125,803	129,799	117,156	-9.7%
31	Utilities	213,267	348,332	468,935	446,034	446,034	0.0%
40	Supplies	181,218	168,631	127,779	169,183	116,771	-31.0%
41	Books	51,254	13,600	73,666	61,594	60,700	-1.5%
50	Equipment	30,288	66,005	16,045	201,581	61,498	-69.5%
90	Other	116,911	0	0	0	0	N/A
<b>Total Other Operating Expenses</b>		<b>721,213</b>	<b>704,462</b>	<b>812,227</b>	<b>1,008,191</b>	<b>802,159</b>	<b>-20.4%</b>
<b>TOTAL BUDGET</b>		<b>4,052,711</b>	<b>4,028,979</b>	<b>4,386,046</b>	<b>5,158,881</b>	<b>5,596,217</b>	<b>8.5%</b>
<b>Total Budget Per Student</b>		<b>\$7,110</b>	<b>\$7,352</b>	<b>\$7,347</b>	<b>\$7,711</b>	<b>\$8,374</b>	<b>8.6%</b>
<b>Staffing</b>		<b>67.5</b>	<b>68.0</b>	<b>66.0</b>	<b>72.2</b>	<b>78.7</b>	<b>9.0%</b>
<b>ENROLLMENT</b>		<b>570</b>	<b>548</b>	<b>597</b>	<b>669</b>	<b>669</b>	<b>0.0%</b>

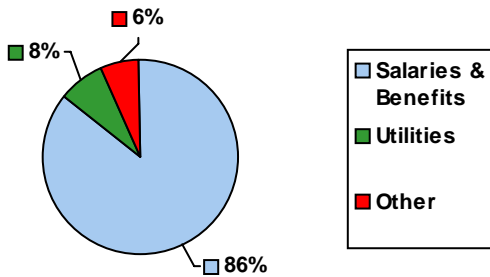
Staffing



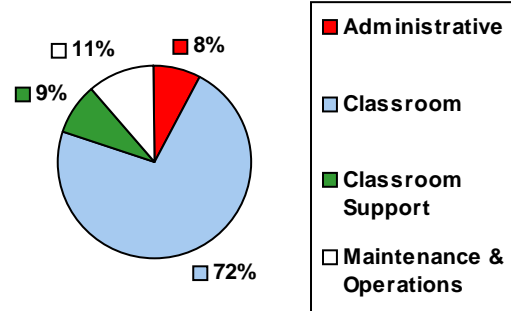
Enrollment



Operating Budget Categories



School Budget Allocations



# FY 2006 20th Day High School Staffing Allocation

## 0499 - Savannah Arts Academy

### School Administration

*Principals	1.00
*Assistant Principals	2.00
<b>Total</b>	<b>3.00</b>

### Professional Staff

*Media Specialists	1.00
*Counselors	2.00
*Graduation Spec.	0.00
Nurse	1.00
Academies	0.00
Title 1 AC	0.00
<b>Total</b>	<b>4.00</b>

### School Support

Academies Technicia	1.00
Academies Classified	1.00
Special Ed Intrepreter	0.00
Classified Other Support	0.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	2.50
Information Ctr. Specs	1.00
Food Service	0.00
Custodial Staff	6.00
*Tech Specs	0.60
<b>Total</b>	<b>14.10</b>

**Staffing Total 74.20**

### QBE Funded Positions

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.24	41.19	0.00	0.00	0.98	0.61	0.83	1.23
1.00	1.11	36.08	0.00	0.00	0.92	0.53	0.73	1.11
Total QBE Funded Positions:								41.48

### Enrollment

9th	211
10th	194
11th	150
12th	114
SCSE	0
PK	0
<b>Total</b>	<b>669</b>

### Total School Capacity\*\*

**600**

### Teachers

*Regular	25.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*SEARCH	18.00
*Remedial Academies	5.50
*Special Ed	1.60
ROTC	0.00
Title I	0.00
Pre K	0.00
Pre K Advocate	0.00
*Voc. Inst.	2.00
<b>Total</b>	<b>53.10</b>

**Student/Teacher Ratio\*\*\* 12.60**

### Regular Teacher Breakdown

9th	8
10th	7
11th	6
12th	4

### Paraprofessionals

Special Ed	0.00
ISS	0.00
Title I	0.00
Pre K	0.00
Other	0.00
<b>Total</b>	<b>0.00</b>

### Staffing Notes

*0.5 Assistant Principal and 0.5 Counselor are funded by Academies.*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study. 396

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

# FY 2007 Projected High School Staffing Allocation

## 0499 - Savannah Arts Academy

### School Administration

*Principals	1.00
*Assistant Principals	2.00
<b>Total</b>	<b>3.00</b>

### Professional Staff

*Media Specialists	1.00
*Counselors	2.00
*Graduation Spec.	1.00
Nurse	1.00
Academies	0.00
Title 1 AC	0.00
<b>Total</b>	<b>5.00</b>

### School Support

Academies Technicia	1.00
Academies Classified	1.00
Special Ed Intrepreter	0.00
Classified Other Support	0.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	2.50
Information Ctr. Specs	1.00
Food Service	0.00
Custodial Staff	6.00
*Tech Specs	0.60
<b>Total</b>	<b>14.10</b>

**Staffing Total                    79.70**

### QBE Funded Positions

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	1.24	41.19	0.00	0.00	0.98	0.61	0.83	1.23
1.00	1.11	36.08	0.00	0.00	0.92	0.53	0.73	1.11
Total QBE Funded Positions:								41.48

### Enrollment

9th	150
10th	200
11th	176
12th	143
SCSE	0
PK	0
<b>Total</b>	<b>669</b>

### Total School Capacity\*\*

**600**

### Teachers

*Regular	25.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*SEARCH	22.00
*Remedial Academies	4.50
*Special Ed	2.10
ROTC	0.00
Title I	0.00
Pre K	0.00
Pre K Advocate	0.00
*Voc. Inst.	2.00
<b>Total</b>	<b>56.60</b>

**Student/Teacher Ratio\*\*\*                    11.82**

### Regular Teacher Breakdown

9th	6
10th	7
11th	7
12th	5

### Paraprofessionals

Special Ed	0.00
ISS	1.00
Title I	0.00
Pre K	0.00
Other	0.00
<b>Total</b>	<b>1.00</b>

### Staffing Notes

*.5 AP and .5 Counselor are funded by Academies*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.    397

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



400 Pennsylvania Avenue  
 Savannah, GA 31404  
 Phone: (912) 201-5050  
 Fax: (912) 201-5054

Grades Served:  
 9 - 12

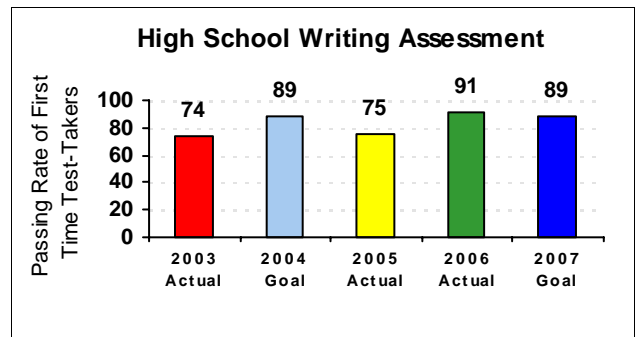
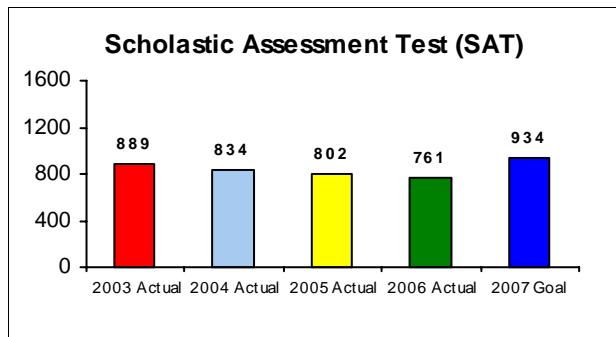
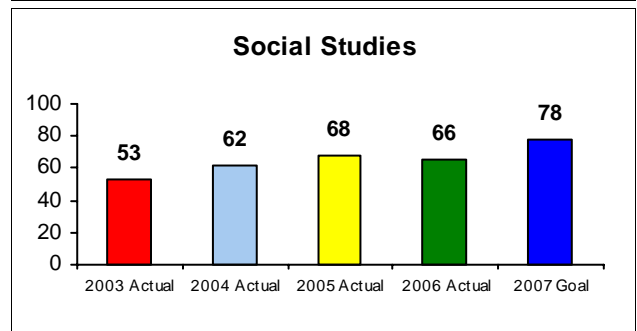
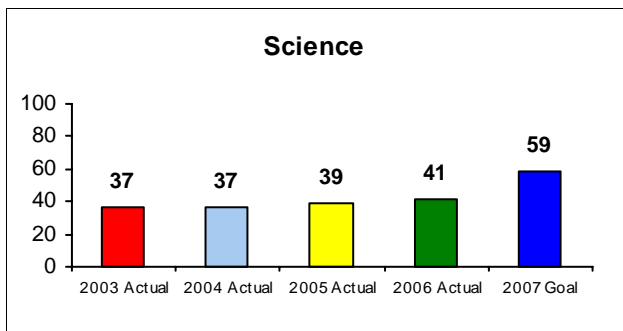
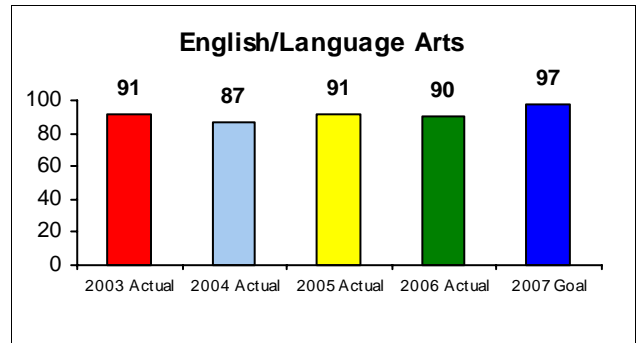
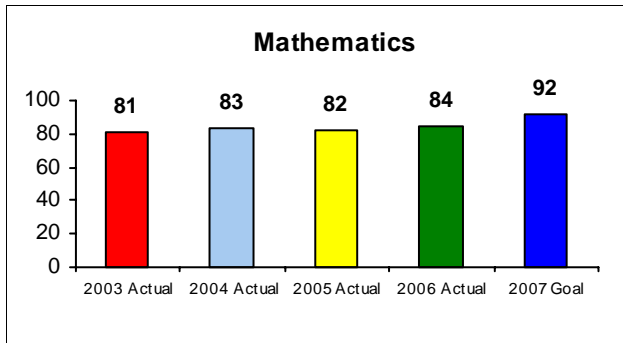
Title 1 Academies / Magnet  
 Yes No

Year Opened  
 1936 (new campus 1998)

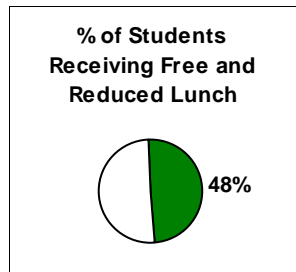
No Child Left Behind Status  
 Needs Improvement - Made Adequate Yearly Progress

**BENCHMARKS**

**Georgia High School Graduation Test - Measured By First Time Passing Percentage Rate**



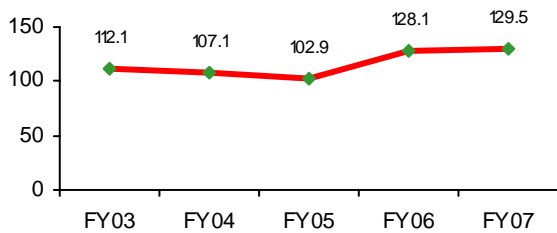
2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.



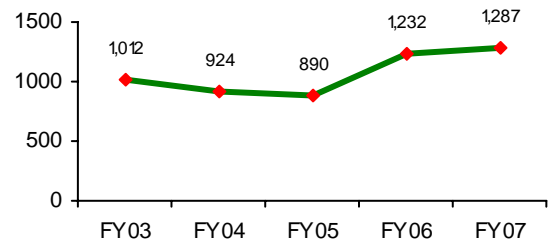
\* No Child Left Behind Status is for 2006-2007 school year. Status for 2007-2008 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
<b>OPERATING BUDGET</b>							
10	Base Salary	3,935,551	3,453,376	3,347,346	4,771,947	5,437,389	13.9%
11	Other Salary	286,968	288,270	309,170	281,819	259,017	-8.1%
<b>Total Salaries</b>		<b>4,222,520</b>	<b>3,741,646</b>	<b>3,656,516</b>	<b>5,053,766</b>	<b>5,696,406</b>	<b>12.7%</b>
20	Fringe Benefits	1,038,450	859,088	864,260	1,444,946	1,752,596	21.3%
<b>Total Benefits</b>		<b>1,038,450</b>	<b>859,088</b>	<b>864,260</b>	<b>1,444,946</b>	<b>1,752,596</b>	<b>21.3%</b>
30	Purchased Services	119,397	104,941	180,251	281,142	136,827	-51.3%
31	Utilities	319,872	353,565	425,029	408,647	416,761	2.0%
40	Supplies	325,952	293,460	245,903	444,801	327,019	-26.5%
41	Books	61,961	65,635	67,930	78,508	78,600	0.1%
50	Equipment	94,735	54,078	24,270	350,928	27,800	-92.1%
70	Indirect Cost	5,570	0	0	0	0	N/A
<b>Total Other Operating Expenses</b>		<b>927,487</b>	<b>871,680</b>	<b>943,383</b>	<b>1,564,026</b>	<b>987,007</b>	<b>-36.9%</b>
<b>TOTAL BUDGET</b>		<b>6,188,457</b>	<b>5,472,415</b>	<b>5,464,159</b>	<b>8,062,738</b>	<b>8,436,009</b>	<b>4.6%</b>
<b>Total Budget Per Student</b>		<b>\$6,115</b>	<b>\$5,923</b>	<b>\$6,140</b>	<b>\$6,544</b>	<b>\$6,539</b>	<b>-0.1%</b>
<b>Staffing</b>		<b>112.1</b>	<b>107.1</b>	<b>102.9</b>	<b>128.1</b>	<b>129.5</b>	<b>1.1%</b>
<b>ENROLLMENT</b>		<b>1,012</b>	<b>924</b>	<b>890</b>	<b>1,232</b>	<b>1,287</b>	<b>4.5%</b>

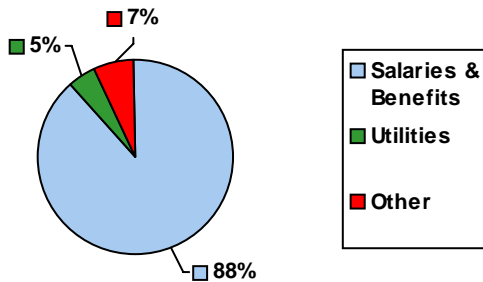
Staffing



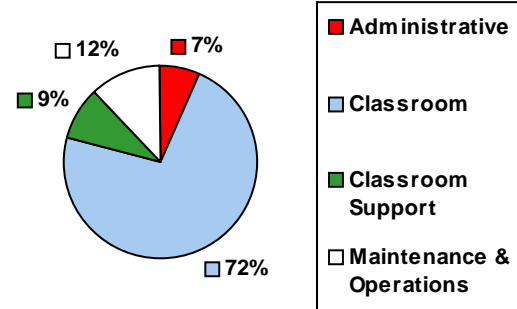
Enrollment



Operating Budget Categories



School Budget Allocations



# FY 2006 20th Day High School Staffing Allocation

## 0399 - Savannah High

### School Administration

*Principals	1.00
*Assistant Principals	3.00
<b>Total</b>	<b>4.00</b>

### Professional Staff

*Media Specialists	2.00
*Counselors	2.50
*Graduation Spec.	0.00
Nurse	1.00
Academies	0.00
Title 1 AC	1.00
<b>Total</b>	<b>6.50</b>

### School Support

Academies Technicia	0.00
Academies Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	0.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Information Ctr. Specs	1.50
Food Service	15.00
Custodial Staff	8.00
*Tech Specs	1.00
<b>Total</b>	<b>31.50</b>

**Staffing Total 128.10**

### QBE Funded Positions

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	2.43	66.65	0.00	0.00	2.66	1.10	1.33	2.42
1.00	1.80	48.46	0.00	0.00	2.01	0.79	0.97	1.80
Total QBE Funded Positions:								56.83

### Enrollment

9th	563
10th	295
11th	221
12th	118
SCSE	17
PK	18
<b>Total</b>	<b>1,232</b>

### Total School Capacity\*\*

**1443**

### Teachers

*Regular	44.00
Above Allotment	1.00
*Band	1.00
*ESOL	0.00
*SEARCH	2.50
*Remedial Academies	2.50
	0.00
*Special Ed	13.60
ROTC	2.00
Title I	3.50
Pre K	1.00
Pre K Advocate	0.00
*Voc. Inst.	8.00
<b>Total</b>	<b>79.10</b>
<b>Student/Teacher Ratio***</b>	<b>15.58</b>

### Regular Teacher Breakdown

9th	21
10th	11
11th	8
12th	4

### Paraprofessionals

Special Ed	4.00
ISS	0.00
Title I	2.00
Pre K	1.00
Other	0.00
<b>Total</b>	<b>7.00</b>

### Staffing Notes

*Classified Other Support ROTC position deleted in FY06.  
.5 Assistant Principal is a Title 1 funded curriculum specialist.*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study. 400

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



# FY 2007 Projected High School Staffing Allocation

## 0399 - Savannah High

### School Administration

*Principals	1.00
*Assistant Principals	3.00
<b>Total</b>	<b>4.00</b>

### Professional Staff

*Media Specialists	2.00
*Counselors	3.00
*Graduation Spec.	1.00
Nurse	1.00
Academies	0.00
Title 1 AC	2.00
<b>Total</b>	<b>9.00</b>

### School Support

Academies Technicia	0.00
Academies Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	0.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Information Ctr. Specs	1.50
Food Service	11.00
Custodial Staff	8.00
*Tech Specs	1.40
<b>Total</b>	<b>27.90</b>

**Staffing Total 130.50**

### QBE Funded Positions

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	2.43	66.65	0.00	0.00	2.66	1.10	1.33	2.42
1.00	1.80	48.46	0.00	0.00	2.01	0.79	0.97	1.80
Total QBE Funded Positions:								56.83

### Enrollment

9th	539
10th	334
11th	205
12th	172
SCSE	17
PK	20
<b>Total</b>	<b>1,287</b>

### Total School Capacity\*\*

**1443**

### Teachers

*Regular	46.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*SEARCH	0.50
*Remedial Academies	4.00
*Special Ed	0.00
ROTC	14.60
Title I	2.00
Pre K	6.50
Pre K Advocate	1.00
*Voc. Inst.	0.00
<b>Total</b>	<b>81.60</b>
<b>Student/Teacher Ratio***</b>	<b>15.77</b>

### Regular Teacher Breakdown

9th	20
10th	12
11th	8
12th	6

### Paraprofessionals

Special Ed	4.00
ISS	1.00
Title I	2.00
Pre K	1.00
Other	0.00
<b>Total</b>	<b>8.00</b>

### Staffing Notes

*Classified Other Support ROTC position deleted in FY06.  
 .5 Assistant Principal is a Title 1 funded curriculum specialist.  
 .5 Teacher is Title 1 Funded Curriculum Specialist*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study. 401

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



12419 Largo Drive  
 Savannah, GA 31419  
 Phone: (912) 961-3400  
 Fax: (912) 961-3422

Grades Served:  
 9 - 12

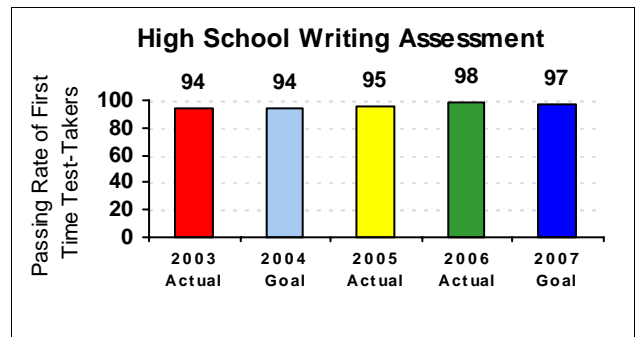
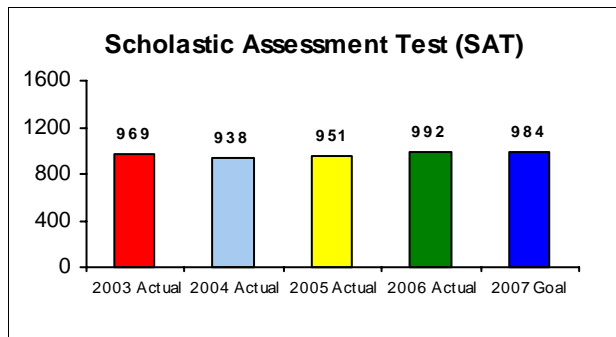
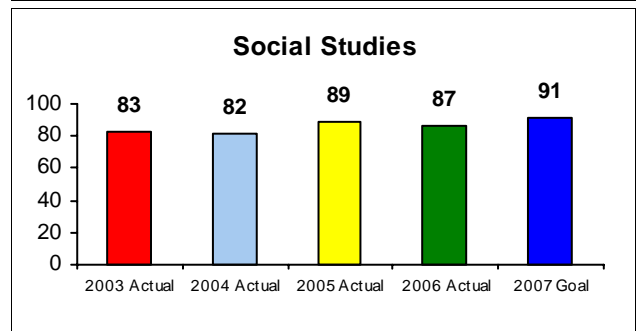
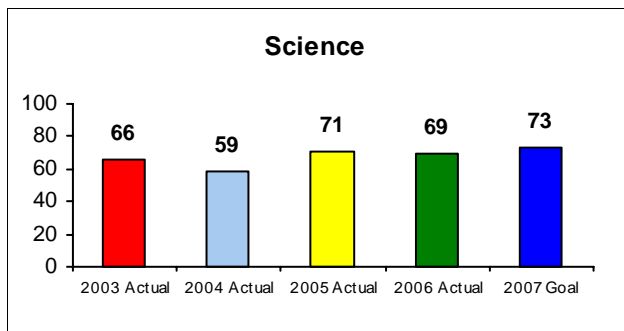
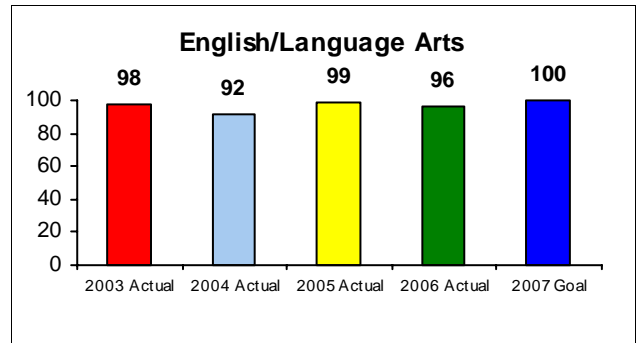
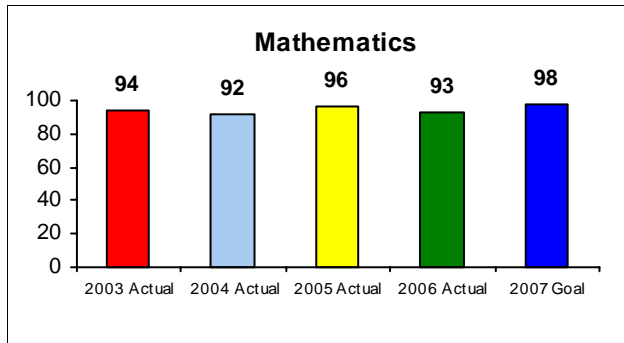
Title 1 Academies / Magnet  
 No No

Year Opened  
 1969

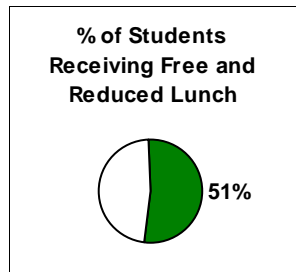
No Child Left Behind Status  
 Adequate - Did Not Make  
 Yearly Progress

**BENCHMARKS**

**Georgia High School Graduation Test - Measured By First Time Passing Percentage Rate**



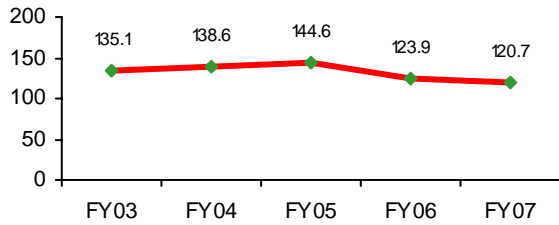
2006 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2008. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.



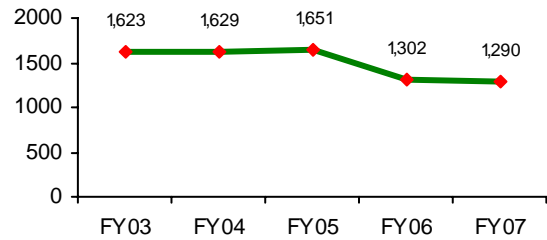
\* No Child Left Behind Status is for 2006-2007 school year. Status for 2007-2008 not available at time of printing.

		FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Modified Budget	FY 2007 Adopted Budget	%Change FY 2007 to FY 2006
<b>OPERATING BUDGET</b>							
10	Base Salary	4,712,877	4,888,867	5,324,789	4,824,114	5,083,751	5.4%
11	Other Salary	349,466	333,543	357,185	379,600	243,026	-36.0%
<b>Total Salaries</b>		<b>5,062,344</b>	<b>5,222,410</b>	<b>5,681,974</b>	<b>5,203,714</b>	<b>5,326,777</b>	<b>2.4%</b>
20	Fringe Benefits	1,269,226	1,302,961	1,430,494	1,489,244	1,622,606	9.0%
<b>Total Benefits</b>		<b>1,269,226</b>	<b>1,302,961</b>	<b>1,430,494</b>	<b>1,489,244</b>	<b>1,622,606</b>	<b>9.0%</b>
30	Purchased Services	106,626	98,317	91,407	132,985	126,207	-5.1%
31	Utilities	189,968	192,431	199,448	203,887	206,074	1.1%
40	Supplies	270,028	309,351	290,848	310,931	239,887	-22.8%
41	Books	117,140	111,019	123,263	78,548	82,500	5.0%
50	Equipment	2,268	38,461	19,219	9,800	10,800	10.2%
70	Indirect Cost	0	0	0	2,536	4,696	85.2%
<b>Total Other Operating Expenses</b>		<b>686,030</b>	<b>749,578</b>	<b>724,185</b>	<b>738,687</b>	<b>670,164</b>	<b>-9.3%</b>
<b>TOTAL BUDGET</b>		<b>7,017,599</b>	<b>7,274,949</b>	<b>7,836,653</b>	<b>7,431,645</b>	<b>7,619,547</b>	<b>2.5%</b>
<b>Total Budget Per Student</b>		<b>\$4,324</b>	<b>\$4,466</b>	<b>\$4,747</b>	<b>\$5,708</b>	<b>\$5,904</b>	<b>3.4%</b>
<b>Staffing</b>		<b>135.1</b>	<b>138.6</b>	<b>144.6</b>	<b>123.9</b>	<b>120.7</b>	<b>-2.6%</b>
<b>ENROLLMENT</b>		<b>1,623</b>	<b>1,629</b>	<b>1,651</b>	<b>1,302</b>	<b>1,290</b>	<b>-0.9%</b>

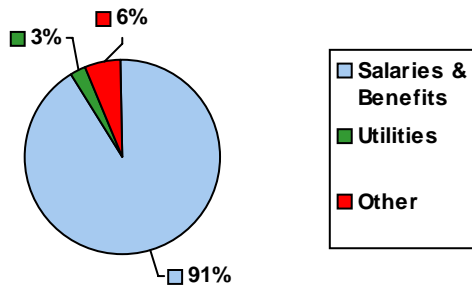
Staffing



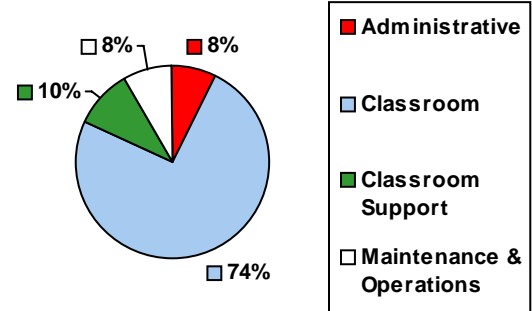
Enrollment



Operating Budget Categories



School Budget Allocations



# FY 2006 20th Day High School Staffing Allocation

## 5070 - Windsor High

### School Administration

*Principals	1.00
*Assistant Principals	2.50
<b>Total</b>	<b>3.50</b>

### Professional Staff

*Media Specialists	2.00
*Counselors	3.00
*Graduation Spec.	0.00
Nurse	1.00
Academies	0.00
Title 1 AC	0.00
<b>Total</b>	<b>6.00</b>

### School Support

Academies Technicia	0.00
Academies Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	0.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Information Ctr. Specs	1.50
Food Service	9.00
Custodial Staff	7.00
*Tech Specs	1.20
<b>Total</b>	<b>24.70</b>

**Staffing Total 123.90**

### QBE Funded Positions

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	2.59	69.42	0.00	0.00	2.85	1.17	1.42	2.60
1.00	3.32	85.35	0.00	0.00	3.72	1.48	1.79	3.33
Total QBE Funded Positions:								99.99

### Enrollment

9th	486
10th	270
11th	230
12th	251
SCSE	45
PK	20
<b>Total</b>	<b>1,302</b>

### Total School Capacity\*\*

**1369**

### Teachers

*Regular	46.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*SEARCH	3.50
*Remedial Academies	3.00
	0.00
*Special Ed	13.20
ROTC	3.00
Title I	0.00
Pre K	1.00
Pre K Advocate	0.00
*Voc. Inst.	8.00
<b>Total</b>	<b>78.70</b>
<b>Student/Teacher Ratio***</b>	<b>16.54</b>

### Regular Teacher Breakdown

9th	18
10th	10
11th	9
12th	9

### Paraprofessionals

Special Ed	10.00
ISS	0.00
Title I	0.00
Pre K	1.00
Other	0.00
<b>Total</b>	<b>11.00</b>

### Staffing Notes

*Title II Central Budget provides a 0.5 Academic Coach not reflected in the above staffing allocation.*

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study. 404

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

# FY 2007 Projected High School Staffing Allocation

## 5070 - Windsor High

### School Administration

*Principals	1.00
*Assistant Principals	3.00
<b>Total</b>	<b>4.00</b>

### Professional Staff

*Media Specialists	2.00
*Counselors	3.00
*Graduation Spec.	1.00
Nurse	1.00
Academies	0.00
Title 1 AC	0.00
<b>Total</b>	<b>7.00</b>

### School Support

Academies Technicia	0.00
Academies Classified	0.00
Special Ed Intrepreter	0.00
Classified Other Support	0.00
Counselor Clerk	1.00
Media Clerks	1.00
*Secretaries	4.00
Information Ctr. Specs	1.50
Food Service	7.00
Custodial Staff	7.00
*Tech Specs	1.00
<b>Total</b>	<b>22.50</b>

**Staffing Total 122.20**

### QBE Funded Positions

Prin.	AP's	Teach	Subj Specs	Paras	Couns	Tech Specs	Media Specs	Secretaries
1.00	2.59	69.42	0.00	0.00	2.85	1.17	1.42	2.60
1.00	3.32	85.35	0.00	0.00	3.72	1.48	1.79	3.33
Total QBE Funded Positions:								99.99

### Teachers

*Regular	45.00
Above Allotment	0.00
*Band	1.00
*ESOL	0.00
*SEARCH	4.00
*Remedial Academies	1.50
*Special Ed	13.20
ROTC	3.00
Title I	0.00
Pre K	1.00
Pre K Advocate	0.00
*Voc. Inst.	8.00
<b>Total</b>	<b>76.70</b>

**Student/Teacher Ratio\*\*\* 16.82**

### Paraprofessionals

Special Ed	10.00
ISS	1.00
Title I	0.00
Pre K	1.00
Other	0.00
<b>Total</b>	<b>12.00</b>

### Staffing Notes

### Regular Teacher Breakdown

9th	18
10th	12
11th	8
12th	7

### Enrollment

9th	490
10th	326
11th	217
12th	192
SCSE	45
PK	20
<b>Total</b>	<b>1,290</b>

### Total School Capacity\*\*

**1369**

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study. 405

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



---

---

From school to the world: **All** students prepared for  
productive futures

---

---



**\*\* The Fiscal Year 2006 Modified Budget is as of June 4, 2006 \*\***