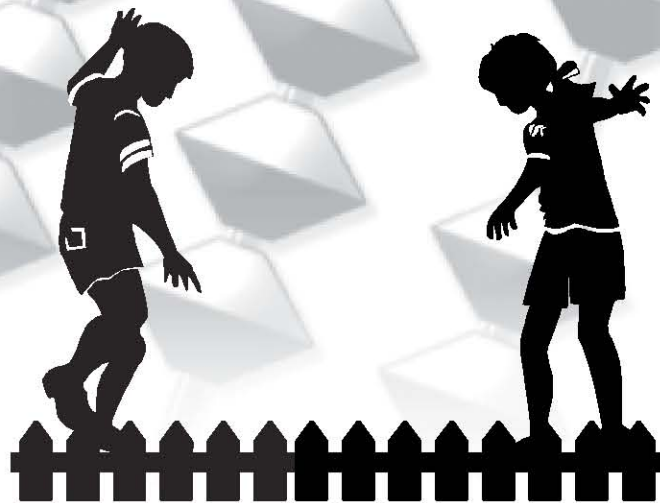


Budget

EXECUTIVE MANAGEMENT



SAVANNAH-CHATHAM COUNTY PUBLIC SCHOOLS

Board Office

The Board of Education is the elected body which oversees the operations of the School System. It is composed of elected officials from eight districts and a president. The Board of Education sets the system's long-range goals and provides broad policy guidance to the Superintendent on the operations of the system. The Board office, consisting of two full-time staff members, provides administrative support services to the members of the Board of Education in the performance of their elected responsibilities and serves as a liaison between the Administration and Board members.

District Communications

The Communications Department promotes student achievement by enhancing the school system's image, identity, and brand through integrated communications, public engagement, partnership development, and outreach. The department serves as the district's single point of contact for members of the news media. Communications staff members provide timely information to the news media regarding activities of the school system through press releases, media advisories, and other methods, and coordinates requests for information under Georgia's Open Records Act.

Internal Auditor

The Internal Audit Department provides independent internal evaluation and reporting on all functional and instructional areas within the school system. The Internal Audit Department reports to the President of the Board of Education and works with the Audit Committee to establish annual audit plans and issue audit reports. The department also conducts special studies/analyses as requested by the Board President or the Superintendent and approved by the Audit Committee.

Legal - Board Attorney

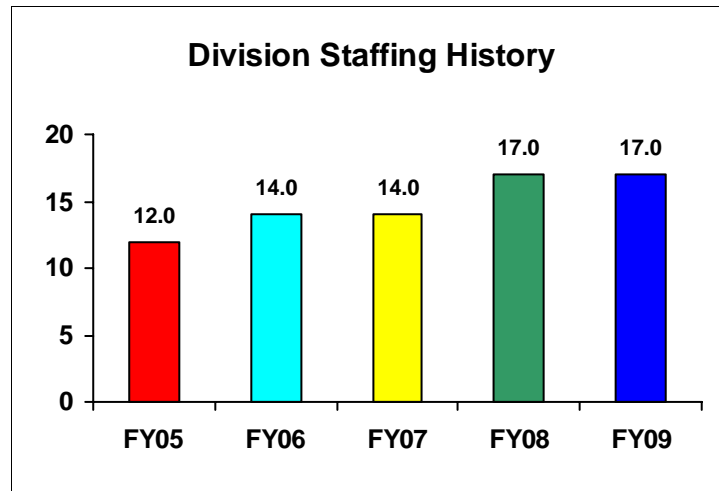
The Board of Education is a multifaceted employer with requirements for legal services in a number of areas, some of which, such as labor relations, are highly specialized. Legal services are provided to the Board on a contractual basis by the firm of Bouhan, Williams, & Levy, with the assistance of Lester B. Johnson, III, P.C.

Superintendent

The Superintendent's Office supports all educational, financial and administrative activities within the Savannah-Chatham County Public School System. The Superintendent serves as the Chief Executive Officer of the School System.

Executive Management

		FY 2005 Actual	FY 2006 Actual	FY 2007 Actual	FY 2008 Modified Budget	FY 2009 Adopted Budget	%Change FY 2008 to FY 2009
OPERATING EXPENDITURES							
10	Base Salary	726,643	862,418	833,000	1,039,581	1,179,266	13.4%
11	Other Salary	103,640	78,725	129,423	141,794	158,827	12.0%
Total Salaries		\$830,283	\$941,143	\$962,422	\$1,181,375	\$1,338,093	13.3%
20	Fringe Benefits	174,733	188,806	187,629	306,317	350,926	14.6%
Total Benefits		\$174,733	\$188,806	\$187,629	\$306,317	\$350,926	14.6%
30	Purchased Services	722,564	737,320	1,108,289	1,491,323	1,024,711	-31.3%
31	Utilities	5,851	5,426	7,809	9,680	9,680	0.0%
40	Supplies	9,806	16,875	27,365	72,548	56,411	-22.2%
41	Books	1,519	1,519	2,366	3,096	3,146	1.6%
50	Equipment	2,993	13,409	23,434	18,770	18,017	-4.0%
51	Vehicles/Buses	0	21,003	0	0	0	N/A
90	Other	0	0	0	69,820	0	-100.0%
Total Other Operating Expenses		\$742,733	\$795,552	\$1,169,264	\$1,665,237	\$1,111,965	-33.2%
TOTAL BUDGET		\$1,747,750	\$1,925,500	\$2,319,315	\$3,152,929	\$2,800,984	-11.2%



Executive Management

		FY 2004 Actual	FY 2005 Actual	FY 2006 Actual	FY 2008 Modified Budget	FY 2009 Adopted Budget	%Change FY 2008 to FY 2009
Board Office							
10	Base Salary	88,957	92,435	95,926	102,909	197,697	92.1%
11	Other Salary	76,000	75,334	110,826	112,000	112,000	0.0%
Total Salaries		\$164,958	\$167,769	\$206,752	\$214,909	\$309,697	44.1%
20	Fringe Benefits	32,230	32,106	41,887	28,620	61,014	113.2%
Total Benefits		\$32,230	\$32,106	\$41,887	\$28,620	\$61,014	113.2%
30	Purchased Services	133,891	92,535	110,081	281,565	131,708	-53.2%
31	Utilities	3,491	3,308	3,655	4,336	4,336	0.0%
40	Supplies	403	1,259	2,167	19,026	16,526	-13.1%
41	Books	399	570	444	842	842	0.0%
50	Equipment	1,878	0	14,828	2,600	1,700	-34.6%
Total Other Operating Expens		\$140,061	\$97,673	\$131,175	\$308,369	\$155,112	-49.7%
TOTAL BUDGET		\$337,249	\$297,547	\$379,814	\$551,898	\$525,823	-4.7%

District Communications							
10	Base Salary	122,130	154,002	216,724	241,419	239,753	-0.7%
11	Other Salary	4,645	166	2,674	6,967	0	-100.0%
Total Salaries		\$126,776	\$154,168	\$219,398	\$248,386	\$239,753	-3.5%
20	Fringe Benefits	25,469	29,548	42,227	67,672	66,558	-1.6%
Total Benefits		\$25,469	\$29,548	\$42,227	\$67,672	\$66,558	-1.6%
30	Purchased Services	21,751	43,550	135,576	139,915	91,215	-34.8%
31	Utilities	1,898	1,700	3,080	3,728	3,728	0.0%
40	Supplies	3,784	5,473	13,719	35,575	26,500	-25.5%
41	Books	557	80	666	1,000	1,000	0.0%
50	Equipment	437	8,508	3,238	9,067	9,067	0.0%
Total Other Operating Expens		\$28,427	\$59,311	\$156,279	\$189,285	\$131,510	-30.5%
TOTAL BUDGET		\$180,671	\$243,027	\$417,904	\$505,343	\$437,821	-13.4%

Internal Auditor							
10	Base Salary	182,371	184,187	235,984	294,186	325,333	10.6%
Total Salaries		\$182,371	\$184,187	\$235,984	\$294,186	\$325,333	10.6%
20	Fringe Benefits	40,791	34,367	42,175	81,815	90,313	10.4%
Total Benefits		\$40,791	\$34,367	\$42,175	\$81,815	\$90,313	10.4%
30	Purchased Services	7,768	9,080	8,478	10,685	13,002	21.7%
40	Supplies	4,993	4,722	3,339	9,412	4,850	-48.5%
41	Books	0	229	398	354	404	14.1%
50	Equipment	678	2,333	3,093	2,353	2,500	6.2%
Total Other Operating Expens		\$13,439	\$16,364	\$15,308	\$22,804	\$20,756	-9.0%
TOTAL BUDGET		\$236,601	\$234,918	\$293,467	\$398,805	\$436,402	9.4%

Position Summary

<i>Position Title</i>	<i>FY 2008</i>	<i>FY 2009</i>	<i>Difference</i>
ACADEMIC AUDITOR	1.0	1.0	0.0
ADMINISTRATIVE SECRETARY	2.0	2.0	0.0
ASSISTANT SECRETARY-BOARD	1.0	1.0	0.0
ASST BOARD ATTORNEY	0.0	1.0	1.0
COMMUNICATIONS LIAISON	1.0	1.0	0.0
COMMUNITY ENGAGEMENT LIAISON	1.0	0.0	-1.0
DIR-COMMUNICATIONS/MEDIA RELAT	1.0	1.0	0.0
EXECUTIVE OFFICER (SUPT)	1.0	1.0	0.0
MEDIA LIAISON	1.0	1.0	0.0
RESOURCE DEVELOPMENT SPECIALIS	0.0	1.0	1.0
SECRETARY TO BOARD OF ED	1.0	1.0	0.0
SECRETARY TO SUPERINTENDENT	1.0	1.0	0.0
SENIOR CLERK-AUDITING	1.0	1.0	0.0
SR DIR-AUDITING	1.0	1.0	0.0
SR. INT AUDITOR	2.0	2.0	0.0
SUPERINTENDENT OF SCHOOLS	1.0	1.0	0.0
<i>Division Total</i>	<i>16.0</i>	<i>17.0</i>	<i>1.0</i>



Mission:

Igniting a passion for learning and teaching at high levels



**Savannah - Chatham County Public School System
Savannah, Georgia**