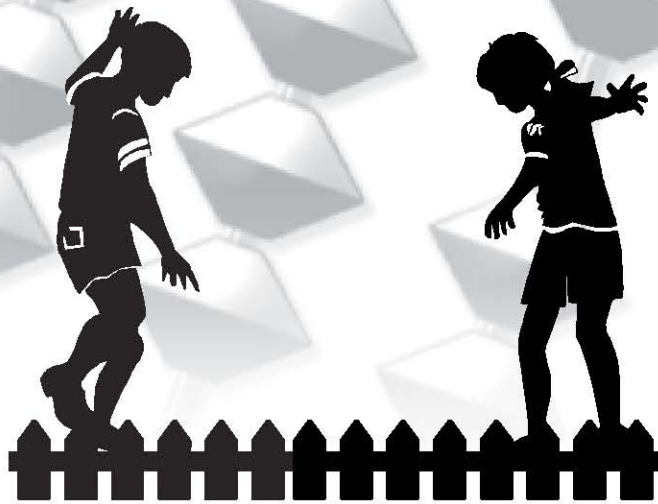


Budget

MIDDLE SCHOOLS



SAVANNAH-CHATHAM COUNTY PUBLIC SCHOOLS



207 Montgomery Crossroads

Savannah, GA 31406

Phone: (912) 961-3500

Fax: (912) 961-3515

Grades Served:

6 - 8

Title 1 Academies / Magnet

Yes No

Year Opened

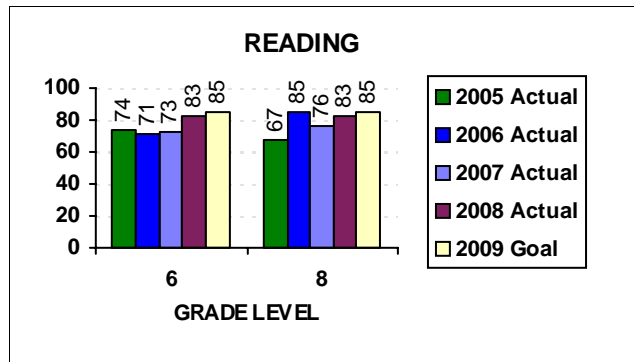
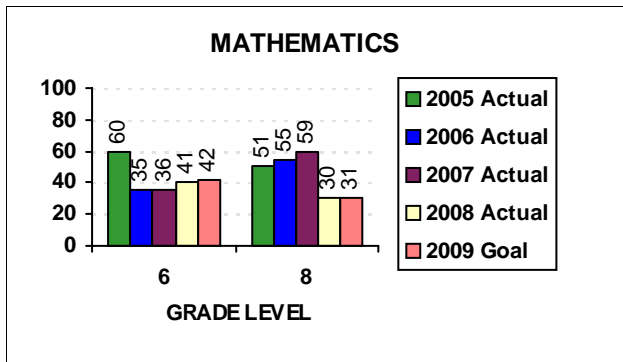
1945

No Child Left Behind Status

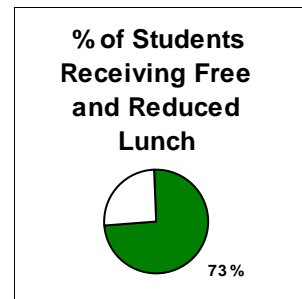
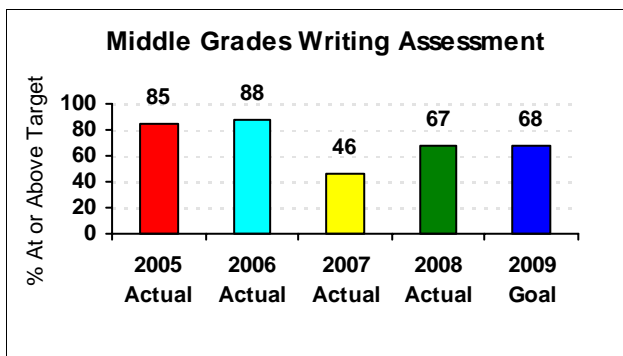
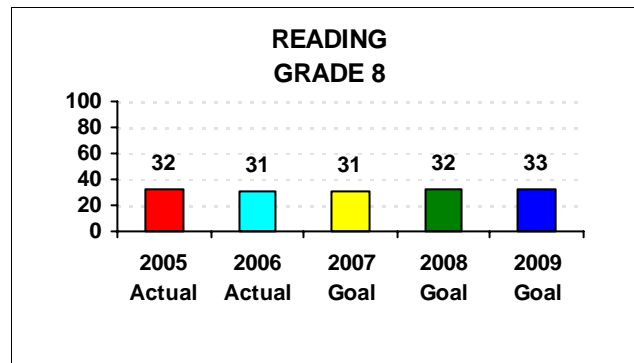
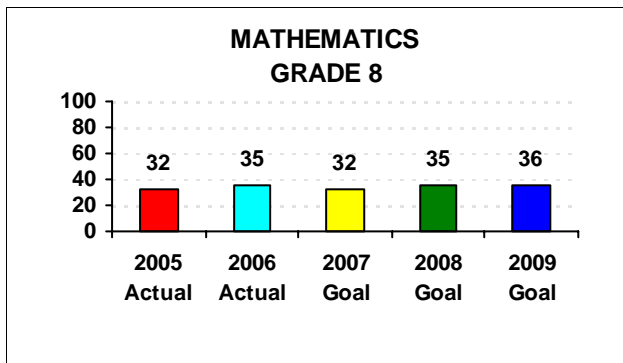
Needs Improvement

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

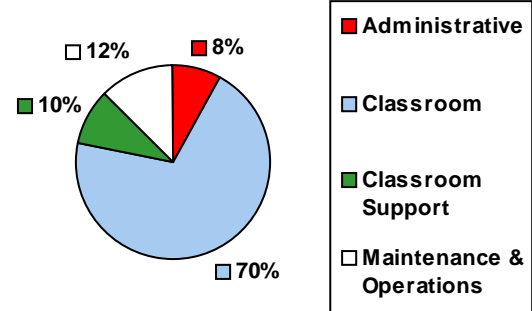
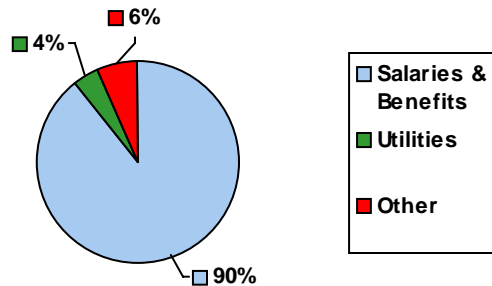
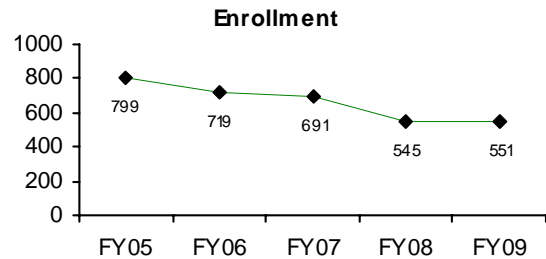
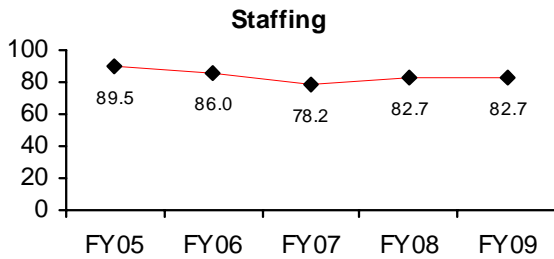


2008 and 2009 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2009. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

2008 and 2009 Fifth Grade Writing test standards changed from previous years. The writing test was realigned last year due to the Georgia Performance Standards. 2008 Actuals will become the baseline for future years.

* No Child Left Behind Status is for 2007-2008 school year. Status for 2008-2009 not available at time of printing.

| | | FY 2005 Actual | FY 2006 Actual | FY 2007 Actual | FY 2008 Modified Budget | FY 2009 Adopted Budget | %Change FY 2008 to FY 2009 |
|---------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------------------|------------------------------|----------------------------------|
| OPERATING BUDGET | | | | | | | |
| 10 | Base Salary | 3,215,802 | 3,002,594 | 2,983,210 | 3,193,890 | 3,485,397 | 9.1% |
| 11 | Other Salary | 213,019 | 249,419 | 218,102 | 118,223 | 101,485 | -14.2% |
| Total Salaries | | 3,428,820 | 3,252,013 | 3,201,313 | 3,312,113 | 3,586,882 | 8.3% |
| 20 | Fringe Benefits | 840,823 | 863,045 | 925,510 | 1,077,099 | 1,170,011 | 8.6% |
| Total Benefits | | 840,823 | 863,045 | 925,510 | 1,077,099 | 1,170,011 | 8.6% |
| 30 | Purchased Services | 70,330 | 59,766 | 56,048 | 92,461 | 63,844 | -31.0% |
| 31 | Utilities | 170,796 | 245,204 | 220,742 | 237,025 | 237,025 | 0.0% |
| 40 | Supplies | 224,191 | 197,286 | 192,487 | 200,447 | 171,715 | -14.3% |
| 41 | Books | 74,731 | 60,435 | 43,871 | 54,589 | 91,717 | 68.0% |
| 50 | Equipment | 6,780 | 141,068 | 37,337 | 18,500 | 7,000 | -62.2% |
| Total Other Operating Expenses | | 546,828 | 703,758 | 550,484 | 603,022 | 571,301 | -5.3% |
| TOTAL BUDGET | | 4,816,471 | 4,818,815 | 4,677,307 | 4,992,234 | 5,328,194 | 6.7% |
| ENROLLMENT | | 799 | 719 | 691 | 545 | 551 | -20.3% |
| Total Budget Per Student | | \$6,028 | \$6,702 | \$6,769 | \$9,160 | \$9,670 | 5.6% |
| Staffing | | 89.5 | 86.0 | 78.2 | 82.7 | 82.7 | 0.0% |



FY 2008 10th Day Middle School Staffing Allocation

5050 - Bartlett Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 1.50 |
| Nurse | 1.00 |
| Title I AC | 1.00 |
| Total | 5.50 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 1.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 8.00 |
| Custodial Staff | 5.00 |
| *Tech Specs | 0.70 |
| Class Other Support | 0.00 |
| Total | 17.20 |

Staffing Total 79.20

| Enrollment | |
|--------------|------------|
| 6th | 193 |
| 7th | 159 |
| 8th | 185 |
| SCSE | 8 |
| Total | 545 |

Total School Capacity**

1036

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 27.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 1.00 |
| *Band | 1.00 |
| *ESOL | 0.00 |
| *Gifted | 0.50 |
| Academies | 0.00 |
| *Special Ed | 11.50 |
| Title I | 3.50 |
| REP | 1.00 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 45.50 |
| Student/Teacher Ratio*** | 11.98 |

| Regular Teacher Breakdown | |
|---------------------------|----|
| 6th | 10 |
| 7th | 8 |
| 8th | 9 |

Paraprofessionals

| | |
|--------------|-------------|
| Special Ed | 7.00 |
| Academies | 0.00 |
| Title I | 0.00 |
| ESOL | 0.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 8.00 |

Staffing Notes

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|------------------------------------|------|-------|------------|-------|-------|------------|-------------|--------------|
| 1.00 | 1.13 | 43.78 | 1.82 | 0.00 | 1.00 | 0.65 | 1.13 | 1.13 |
| 1.00 | 1.30 | 50.87 | 2.11 | 0.00 | 1.17 | 0.74 | 1.30 | 1.30 |
| Total QBE Funded Positions: | | | | | | | | 59.79 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

****FY 2008 10th day does not match other Modified Amounts.

FY 2009 Projected Middle School Staffing Allocation

5050 - Bartlett Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 1.50 |
| Nurse | 1.00 |
| Title I AC | 1.00 |
| Total | 5.50 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 1.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 7.00 |
| Custodial Staff | 5.00 |
| *Tech Specs | 0.70 |
| Class Other Support | 1.00 |
| Total | 17.20 |

Staffing Total 82.70

Enrollment

| | |
|--------------|------------|
| 6th | 203 |
| 7th | 187 |
| 8th | 153 |
| SCSE | 8 |
| Total | 551 |

Total School Capacity**

1036

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 27.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 1.00 |
| *Band | 1.00 |
| *ESOL | 0.00 |
| *Gifted | 1.00 |
| Academies | 2.00 |
| *Special Ed | 10.50 |
| Title I | 4.00 |
| REP | 1.50 |
| Other | 0.00 |
| Pre K | 1.00 |
| Total | 49.00 |
| Student/Teacher Ratio*** | 11.24 |

Regular Teacher Breakdown

| | |
|-----|----|
| 6th | 10 |
| 7th | 9 |
| 8th | 8 |

Paraprofessionals

| | |
|--------------|-------------|
| Special Ed | 6.00 |
| Academies | 0.00 |
| Title I | 0.00 |
| ESOL | 0.00 |
| ISS Para | 1.00 |
| PreK | 1.00 |
| Total | 8.00 |

Staffing Notes

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|-----------------------------|------|-------|------------|-------|-------|------------|-------------|-------------|
| 1.00 | 1.13 | 43.78 | 1.82 | 0.00 | 1.00 | 0.65 | 1.13 | 1.13 |
| 1.00 | 1.30 | 50.87 | 2.11 | 0.00 | 1.17 | 0.74 | 1.30 | 1.30 |
| Total QBE Funded Positions: | | | | | | | | 59.79 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 347

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



170 Whitmarsh Island Road

Savannah, GA 31410

Phone: (912) 898-3950

Fax: (912) 898-3951

Grades Served:

6 - 8

Title 1 Academies / Magnet

No No

Year Opened

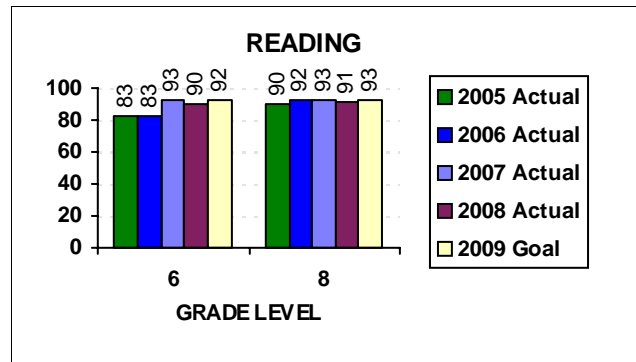
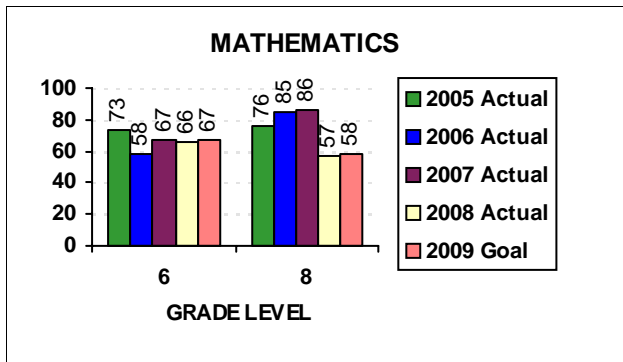
1997

No Child Left Behind Status

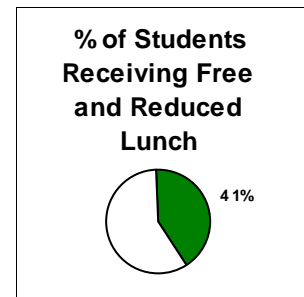
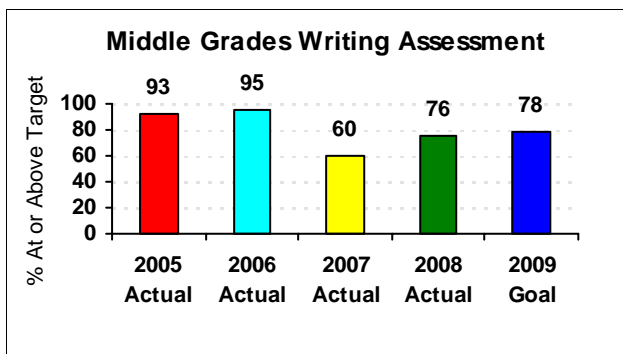
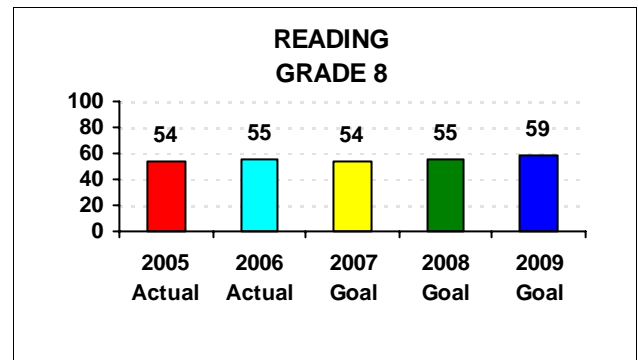
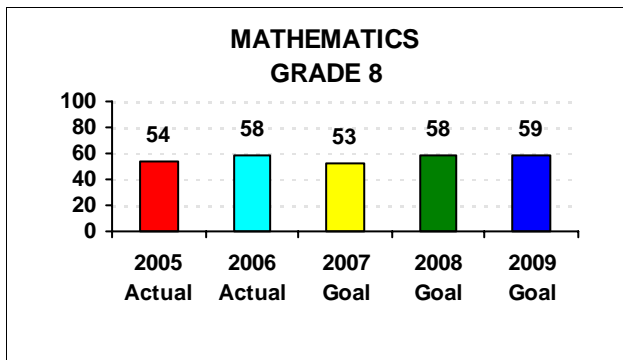
Adequate

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

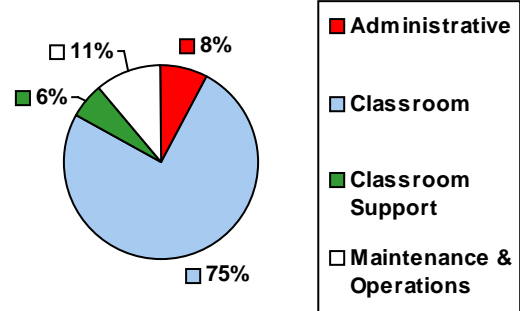
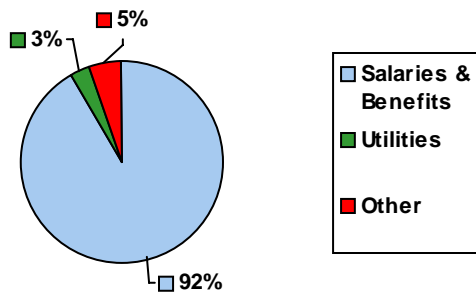
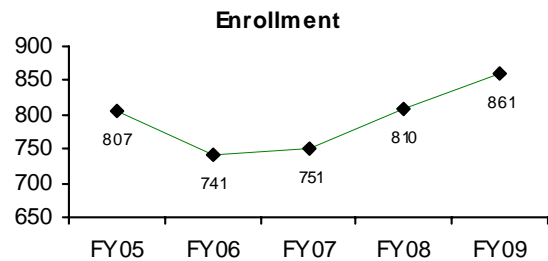
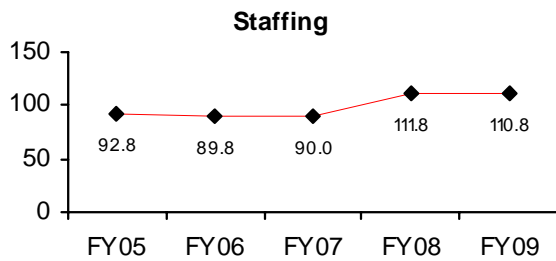


2008 and 2009 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2009. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

2008 and 2009 Fifth Grade Writing test standards changed from previous years. The writing test was realigned last year due to the Georgia Performance Standards. 2008 Actuals will become the baseline for future years.

* No Child Left Behind Status is for 2007-2008 school year. Status for 2008-2009 not available at time of printing.

| | | FY 2005 Actual | FY 2006 Actual | FY 2007 Actual | FY 2008 Modified Budget | FY 2009 Adopted Budget | %Change FY 2008 to FY 2009 |
|---------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------------------|------------------------------|----------------------------------|
| OPERATING BUDGET | | | | | | | |
| 10 | Base Salary | 3,422,495 | 3,604,386 | 3,656,367 | 4,391,726 | 4,738,347 | 7.9% |
| 11 | Other Salary | 163,965 | 201,057 | 239,695 | 110,685 | 209,372 | 89.2% |
| Total Salaries | | 3,586,460 | 3,805,443 | 3,896,062 | 4,502,411 | 4,947,719 | 9.9% |
| 20 | Fringe Benefits | 908,462 | 1,028,885 | 1,148,394 | 1,485,987 | 1,587,904 | 6.9% |
| Total Benefits | | 908,462 | 1,028,885 | 1,148,394 | 1,485,987 | 1,587,904 | 6.9% |
| 30 | Purchased Services | 52,383 | 52,566 | 54,895 | 87,775 | 63,764 | -27.4% |
| 31 | Utilities | 183,631 | 218,970 | 214,892 | 212,082 | 212,082 | 0.0% |
| 40 | Supplies | 191,858 | 198,275 | 215,108 | 172,972 | 178,147 | 3.0% |
| 41 | Books | 43,049 | 46,050 | 69,073 | 54,011 | 126,672 | 134.5% |
| 50 | Equipment | 6,024 | 985 | 6,637 | 10,442 | 9,200 | -11.9% |
| Total Other Operating Expenses | | 476,946 | 516,846 | 560,605 | 537,282 | 589,865 | 9.8% |
| TOTAL BUDGET | | 4,971,867 | 5,351,173 | 5,605,061 | 6,525,680 | 7,125,488 | 9.2% |
| ENROLLMENT | | 807 | 741 | 751 | 810 | 861 | 14.6% |
| Total Budget Per Student | | \$6,161 | \$7,222 | \$7,463 | \$8,056 | \$8,276 | 2.7% |
| Staffing | | 92.8 | 89.8 | 90.0 | 111.8 | 110.8 | -0.9% |



FY 2008 10th Day Middle School Staffing Allocation

0198 - Coastal Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 2.00 |
| Nurse | 1.00 |
| Title I AC | 0.00 |
| Total | 5.00 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 2.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 8.00 |
| Custodial Staff | 6.00 |
| *Tech Specs | 0.80 |
| Class Other Support | 0.00 |
| Total | 19.30 |

Staffing Total 103.80

| Enrollment | |
|--------------|------------|
| 6th | 337 |
| 7th | 236 |
| 8th | 228 |
| SCSE | 9 |
| Total | 810 |

Total School Capacity**

986

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 40.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 2.00 |
| *Band | 1.00 |
| *ESOL | 0.00 |
| *Gifted | 10.50 |
| Academies | 3.00 |
| *Special Ed | 11.00 |
| Title I | 0.00 |
| REP | 1.00 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 68.50 |
| Student/Teacher Ratio*** | 11.82 |

| Regular Teacher Breakdown | |
|---------------------------|----|
| 6th | 17 |
| 7th | 12 |
| 8th | 11 |

Paraprofessionals

| | |
|--------------|-------------|
| Special Ed | 7.00 |
| Academies | 0.00 |
| Title I | 0.00 |
| ESOL | 0.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 8.00 |

Staffing Notes

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|------------------------------------|------|-------|------------|-------|-------|------------|-------------|--------------|
| 1.00 | 1.17 | 49.24 | 1.61 | 0.00 | 0.89 | 0.67 | 1.17 | 1.17 |
| 1.00 | 1.27 | 51.29 | 1.80 | 0.00 | 0.99 | 0.71 | 1.27 | 1.27 |
| Total QBE Funded Positions: | | | | | | | | 59.60 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

****FY 2008 10th day does not match other Modified Amounts.

FY 2009 Projected Middle School Staffing Allocation

0198 - Coastal Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 2.00 |
| Nurse | 1.00 |
| Title I AC | 0.00 |
| Total | 5.00 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 2.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 13.00 |
| Custodial Staff | 6.00 |
| *Tech Specs | 0.80 |
| Class Other Support | 1.00 |
| Total | 25.30 |

Staffing Total 110.80

| Enrollment | |
|--------------|------------|
| 6th | 315 |
| 7th | 311 |
| 8th | 226 |
| SCSE | 9 |
| Total | 861 |

Total School Capacity**

986

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 41.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 2.00 |
| *Band | 1.00 |
| *ESOL | 0.00 |
| *Gifted | 13.00 |
| Academies | 2.00 |
| *Special Ed | 9.50 |
| Title I | 0.00 |
| REP | 1.00 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 69.50 |
| Student/Teacher Ratio*** | 12.39 |

| Regular Teacher Breakdown | |
|---------------------------|----|
| 6th | 15 |
| 7th | 15 |
| 8th | 11 |

Paraprofessionals

| | |
|--------------|-------------|
| Special Ed | 7.00 |
| Academies | 0.00 |
| Title I | 0.00 |
| ESOL | 0.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 8.00 |

Staffing Notes

1 Academies is Specialty Program Coordinator for IB.

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|------------------------------------|------|-------|------------|-------|-------|------------|-------------|--------------|
| 1.00 | 1.17 | 49.24 | 1.61 | 0.00 | 0.89 | 0.67 | 1.17 | 1.17 |
| 1.00 | 1.27 | 51.29 | 1.80 | 0.00 | 0.99 | 0.71 | 1.27 | 1.27 |
| Total QBE Funded Positions: | | | | | | | | 59.60 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 351

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



1009 Clinch Street
Savannah, GA 31405
Phone: (912) 201-5900
Fax: (912) 201-5903

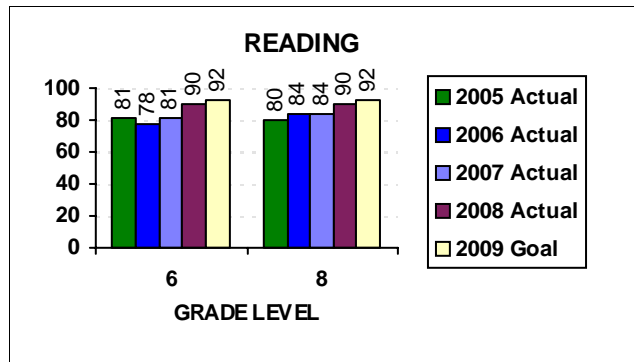
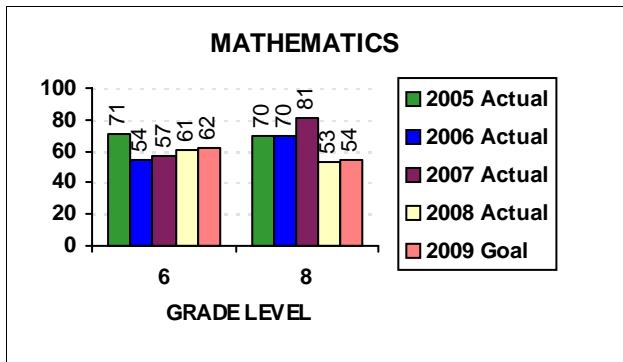
Grades Served:
6 - 8
Title 1 Academies / Magnet
Yes Yes

Year Opened
1985

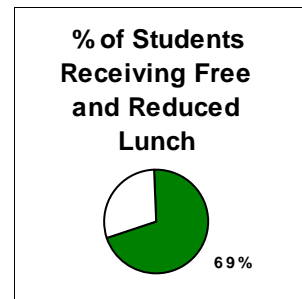
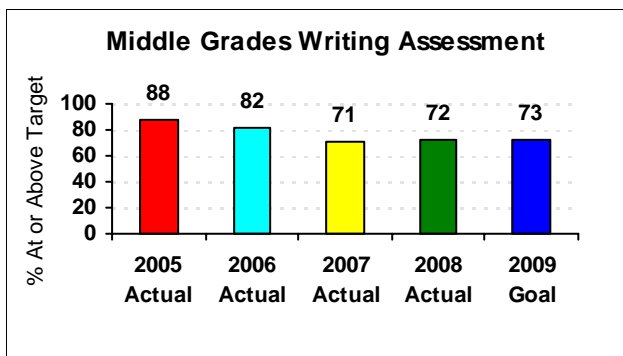
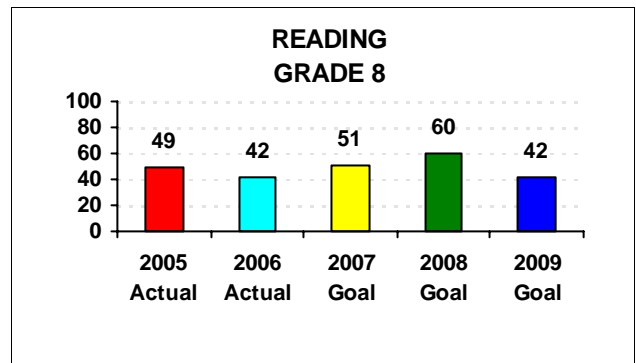
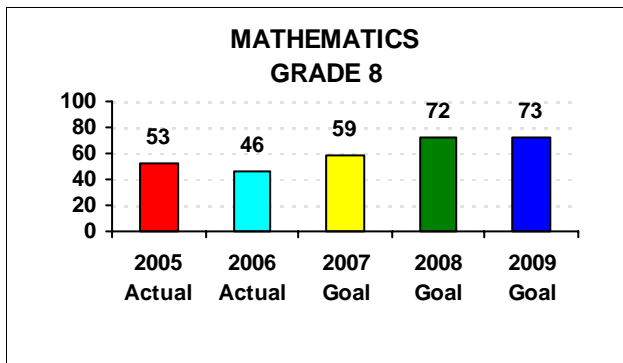
No Child Left Behind Status
Adequate

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

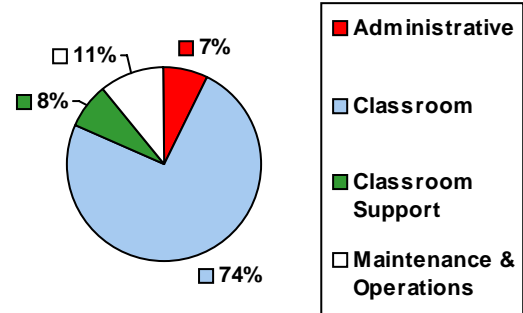
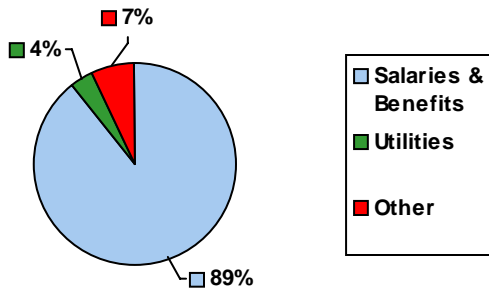
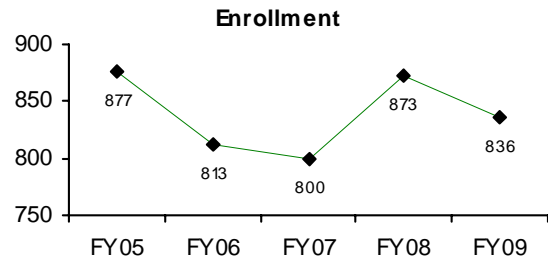
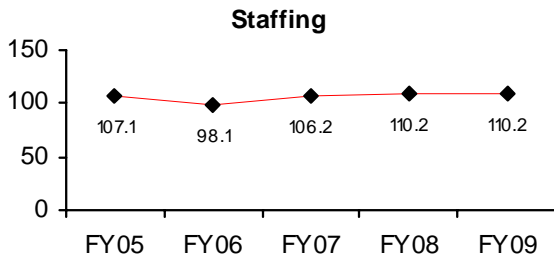


2008 and 2009 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2009. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

2008 and 2009 Fifth Grade Writing test standards changed from previous years. The writing test was realigned last year due to the Georgia Performance Standards. 2008 Actuals will become the baseline for future years.

* No Child Left Behind Status is for 2007-2008 school year. Status for 2008-2009 not available at time of printing.

| | | FY 2005 Actual | FY 2006 Actual | FY 2007 Actual | FY 2008 Modified Budget | FY 2009 Adopted Budget | %Change FY 2008 to FY 2009 |
|---------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------------------|------------------------------|----------------------------------|
| OPERATING BUDGET | | | | | | | |
| 10 | Base Salary | 3,713,630 | 3,438,028 | 4,119,515 | 4,593,941 | 4,745,263 | 3.3% |
| 11 | Other Salary | 345,928 | 333,577 | 330,426 | 308,775 | 285,202 | -7.6% |
| Total Salaries | | 4,059,558 | 3,771,605 | 4,449,941 | 4,902,716 | 5,030,465 | 2.6% |
| 20 | Fringe Benefits | 971,656 | 1,017,821 | 1,270,788 | 1,561,111 | 1,607,187 | 3.0% |
| Total Benefits | | 971,656 | 1,017,821 | 1,270,788 | 1,561,111 | 1,607,187 | 3.0% |
| 30 | Purchased Services | 99,825 | 148,274 | 166,036 | 76,054 | 86,391 | 13.6% |
| 31 | Utilities | 257,361 | 318,523 | 258,681 | 272,764 | 272,764 | 0.0% |
| 40 | Supplies | 375,829 | 330,181 | 357,210 | 290,134 | 274,910 | -5.2% |
| 41 | Books | 66,736 | 58,202 | 81,569 | 73,680 | 123,062 | 67.0% |
| 50 | Equipment | 28,627 | 94,201 | 104,426 | 42,434 | 42,384 | -0.1% |
| Total Other Operating Expenses | | 828,378 | 949,381 | 967,921 | 755,066 | 799,511 | 5.9% |
| TOTAL BUDGET | | 5,859,592 | 5,738,807 | 6,688,650 | 7,218,893 | 7,437,163 | 3.0% |
| ENROLLMENT | | 877 | 813 | 800 | 873 | 836 | 4.5% |
| Total Budget Per Student | | \$6,681 | \$7,059 | \$8,361 | \$8,269 | \$8,896 | 7.6% |
| Staffing | | 107.1 | 98.1 | 106.2 | 110.2 | 110.2 | 0.0% |



FY 2008 10th Day Middle School Staffing Allocation

0201 - DeRenne Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 2.00 |
| Nurse | 1.00 |
| Title I AC | 1.00 |
| Total | 6.00 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 3.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 2.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 10.00 |
| Custodial Staff | 5.00 |
| *Tech Specs | 0.80 |
| Class Other Support | 0.00 |
| Total | 23.30 |

Staffing Total 111.70

| Enrollment | |
|--------------|------------|
| 6th | 267 |
| 7th | 300 |
| 8th | 300 |
| SCSE | 6 |
| Total | 873 |

Total School Capacity**

724

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 43.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 2.00 |
| *Band | 1.00 |
| *ESOL | 0.00 |
| *Gifted | 7.50 |
| Academies | 2.00 |
| *Special Ed | 10.90 |
| Title I | 4.00 |
| REP | 2.00 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 72.40 |
| Student/Teacher Ratio*** | 12.06 |

| Regular Teacher Breakdown | |
|---------------------------|----|
| 6th | 13 |
| 7th | 15 |
| 8th | 15 |

Paraprofessionals

| | |
|--------------|-------------|
| Special Ed | 6.00 |
| Academies | 0.00 |
| Title I | 0.00 |
| ESOL | 0.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 7.00 |

Staffing Notes

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|------------------------------------|------|-------|------------|-------|-------|------------|-------------|--------------|
| 1.00 | 1.32 | 50.12 | 2.02 | 0.00 | 1.12 | 0.75 | 1.32 | 1.32 |
| 1.00 | 1.43 | 53.77 | 2.29 | 0.00 | 1.27 | 0.83 | 1.43 | 1.43 |
| Total QBE Funded Positions: | | | | | | | | 63.45 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

****FY 2008 10th day does not match other Modified Amounts.

FY 2009 Projected Middle School Staffing Allocation

0201 - DeRenne Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 2.00 |
| Nurse | 1.00 |
| Title I AC | 1.00 |
| Total | 6.00 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 2.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 2.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 10.00 |
| Custodial Staff | 5.00 |
| *Tech Specs | 0.80 |
| Class Other Support | 1.00 |
| Total | 23.30 |

Staffing Total 110.20

| Enrollment | |
|--------------|------------|
| 6th | 281 |
| 7th | 259 |
| 8th | 290 |
| SCSE | 6 |
| Total | 836 |

Total School Capacity**

724

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 41.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 2.00 |
| *Band | 1.00 |
| *ESOL | 0.00 |
| *Gifted | 8.00 |
| Academies | 2.00 |
| *Special Ed | 10.90 |
| Title I | 4.00 |
| REP | 2.00 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 70.90 |
| Student/Teacher Ratio*** | 11.79 |

| Regular Teacher Breakdown | |
|---------------------------|----|
| 6th | 14 |
| 7th | 13 |
| 8th | 14 |

Paraprofessionals

| | |
|--------------|-------------|
| Special Ed | 6.00 |
| Academies | 0.00 |
| Title I | 0.00 |
| ESOL | 0.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 7.00 |

Staffing Notes

1 Special Education is Audiologist

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|-----------------------------|------|-------|------------|-------|-------|------------|-------------|-------------|
| 1.00 | 1.32 | 50.12 | 2.02 | 0.00 | 1.12 | 0.75 | 1.32 | 1.32 |
| 1.00 | 1.43 | 53.77 | 2.29 | 0.00 | 1.27 | 0.83 | 1.43 | 1.43 |
| Total QBE Funded Positions: | | | | | | | | 63.45 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 355

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



768 Grant Street
Savannah, GA 31401
Phone: (912) 201-5235
Fax: (912) 201-5238

Grades Served:
6 - 8

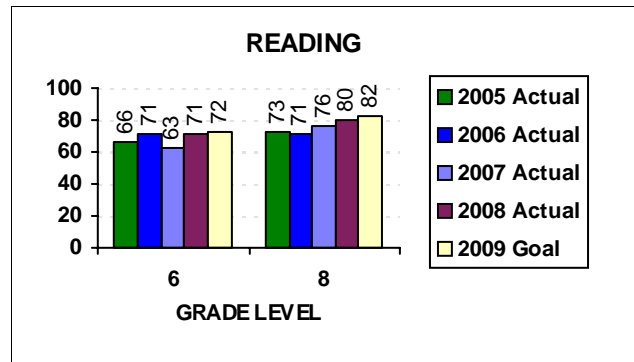
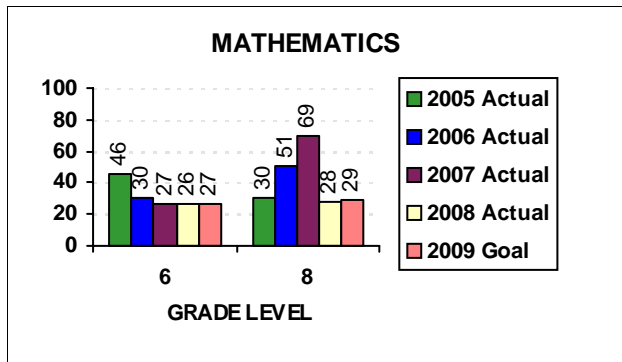
Title 1 Academies / Magnet
Yes No

Year Opened
1960 (renovated 1998)

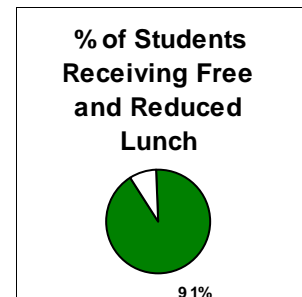
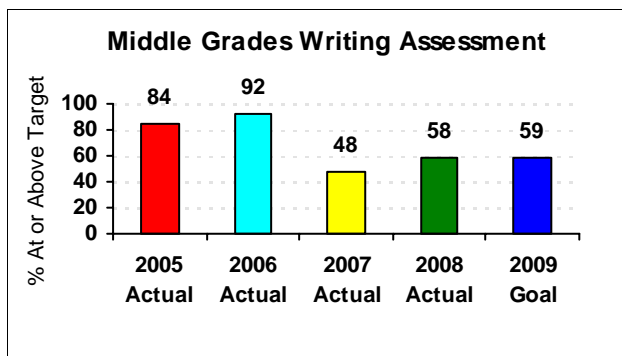
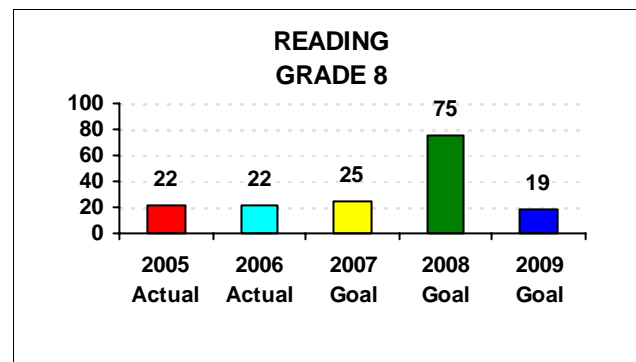
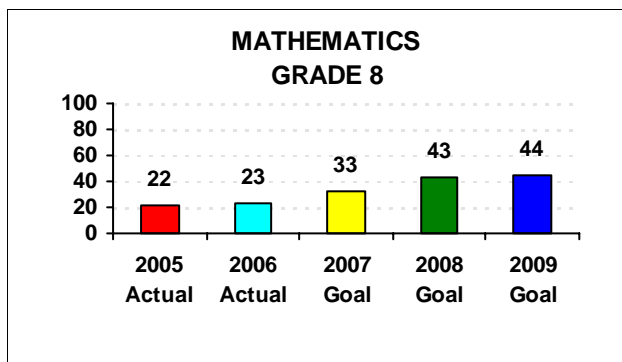
No Child Left Behind Status
Adequate

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

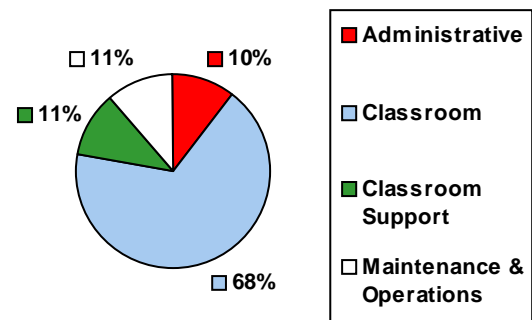
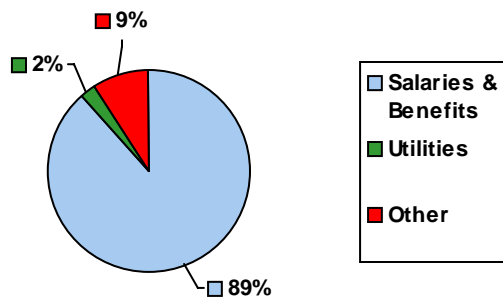
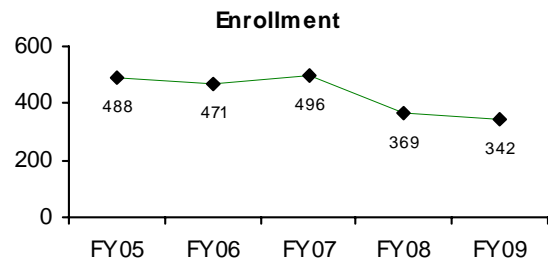
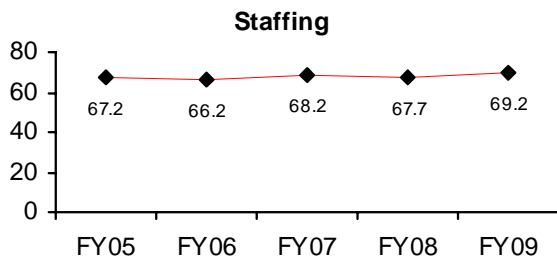


2008 and 2009 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2009. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

2008 and 2009 Fifth Grade Writing test standards changed from previous years. The writing test was realigned last year due to the Georgia Performance Standards. 2008 Actuals will become the baseline for future years.

* No Child Left Behind Status is for 2007-2008 school year. Status for 2008-2009 not available at time of printing.

| | | FY 2005 Actual | FY 2006 Actual | FY 2007 Actual | FY 2008 Modified Budget | FY 2009 Adopted Budget | %Change FY 2008 to FY 2009 |
|---------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------------------|------------------------------|----------------------------------|
| OPERATING BUDGET | | | | | | | |
| 10 | Base Salary | 2,086,611 | 2,188,934 | 2,310,312 | 2,524,920 | 2,658,413 | 5.3% |
| 11 | Other Salary | 225,880 | 233,631 | 279,587 | 259,126 | 213,906 | -17.5% |
| Total Salaries | | 2,312,490 | 2,422,565 | 2,589,899 | 2,784,046 | 2,872,319 | 3.2% |
| 20 | Fringe Benefits | 569,626 | 628,911 | 725,022 | 860,676 | 896,524 | 4.2% |
| Total Benefits | | 569,626 | 628,911 | 725,022 | 860,676 | 896,524 | 4.2% |
| 30 | Purchased Services | 121,845 | 77,550 | 97,385 | 112,751 | 78,515 | -30.4% |
| 31 | Utilities | 93,670 | 97,178 | 111,431 | 105,373 | 105,373 | 0.0% |
| 40 | Supplies | 196,178 | 199,984 | 240,496 | 208,141 | 185,320 | -11.0% |
| 41 | Books | 37,680 | 56,759 | 51,019 | 72,610 | 106,873 | 47.2% |
| 50 | Equipment | 232,596 | 22,599 | 34,352 | 22,926 | 21,500 | -6.2% |
| Total Other Operating Expenses | | 681,969 | 454,070 | 534,683 | 521,801 | 497,581 | -4.6% |
| TOTAL BUDGET | | 3,564,086 | 3,505,546 | 3,849,604 | 4,166,523 | 4,266,424 | 2.4% |
| ENROLLMENT | | 488 | 471 | 496 | 369 | 342 | -31.0% |
| Total Budget Per Student | | \$7,303 | \$7,443 | \$7,761 | \$11,291 | \$12,475 | 10.5% |
| Staffing | | 67.2 | 66.2 | 68.2 | 67.7 | 69.2 | 2.2% |



FY 2008 10th Day Middle School Staffing Allocation

2060 - Hubert Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 1.00 |
| Nurse | 1.00 |
| Title I AC | 1.00 |
| Total | 5.00 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 1.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 5.50 |
| Custodial Staff | 4.00 |
| *Tech Specs | 0.40 |
| Class Other Support | 0.00 |
| Total | 13.40 |

Staffing Total 66.70

| Enrollment | |
|--------------|------------|
| 6th | 112 |
| 7th | 120 |
| 8th | 135 |
| SCSE | 2 |
| Total | 369 |

Total School Capacity**

716

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 19.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 1.00 |
| *Band | 1.00 |
| *ESOL | 0.00 |
| *Gifted | 0.50 |
| Academies | 0.00 |
| *Special Ed | 9.80 |
| Title I | 3.00 |
| REP | 2.00 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 36.30 |
| Student/Teacher Ratio*** | 10.17 |

| Regular Teacher Breakdown | |
|---------------------------|---|
| 6th | 6 |
| 7th | 6 |
| 8th | 7 |

Paraprofessionals

| | |
|--------------|-------------|
| Special Ed | 5.00 |
| Academies | 0.00 |
| Title I | 3.00 |
| ESOL | 0.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 9.00 |

Staffing Notes

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|------------------------------------|------|-------|------------|-------|-------|------------|-------------|--------------|
| 1.00 | 0.77 | 32.06 | 1.18 | 0.00 | 0.65 | 0.43 | 0.77 | 0.77 |
| 1.00 | 0.81 | 30.94 | 1.31 | 0.00 | 0.73 | 0.46 | 0.81 | 0.81 |
| Total QBE Funded Positions: | | | | | | | | 36.87 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

****FY 2008 10th day does not match other Modified Amounts.

FY 2009 Projected Middle School Staffing Allocation

2060 - Hubert Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 1.00 |
| Nurse | 1.00 |
| Title I AC | 1.00 |
| Total | 5.00 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 1.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 7.50 |
| Custodial Staff | 4.00 |
| *Tech Specs | 0.40 |
| Class Other Support | 1.00 |
| Total | 16.40 |

Staffing Total 69.20

Enrollment

| | |
|--------------|------------|
| 6th | 117 |
| 7th | 108 |
| 8th | 115 |
| SCSE | 2 |
| Total | 342 |

Total School Capacity**

716

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 18.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 0.00 |
| *Band | 1.00 |
| *ESOL | 0.00 |
| *Gifted | 1.00 |
| Academies | 2.00 |
| *Special Ed | 9.80 |
| Title I | 3.00 |
| REP | 1.00 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 35.80 |
| Student/Teacher Ratio*** | 9.55 |

Regular Teacher Breakdown

| | |
|-----|---|
| 6th | 6 |
| 7th | 6 |
| 8th | 6 |

Paraprofessionals

| | |
|--------------|-------------|
| Special Ed | 5.00 |
| Academies | 0.00 |
| Title I | 3.00 |
| ESOL | 0.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 9.00 |

Staffing Notes

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|-----------------------------|------|-------|------------|-------|-------|------------|-------------|-------------|
| 1.00 | 0.77 | 32.06 | 1.18 | 0.00 | 0.65 | 0.43 | 0.77 | 0.77 |
| 1.00 | 0.81 | 30.94 | 1.31 | 0.00 | 0.73 | 0.46 | 0.81 | 0.81 |
| Total QBE Funded Positions: | | | | | | | | 36.87 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 359

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



201 Rommel Avenue
Savannah, GA 31408
Phone: (912) 965-6700
Fax: (912) 965-6719

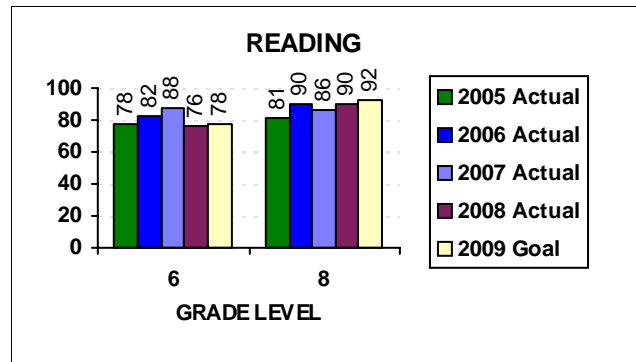
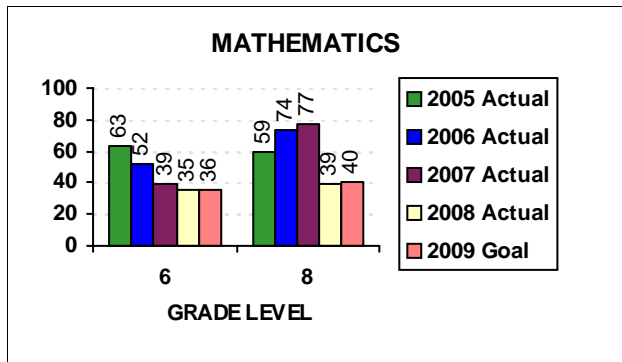
Grades Served:
6 - 8
Title 1 Academies / Magnet
Yes Yes

Year Opened
1962

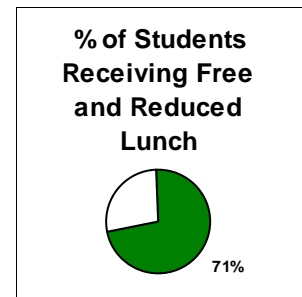
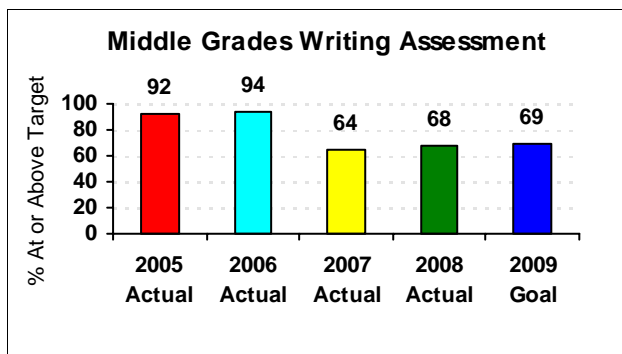
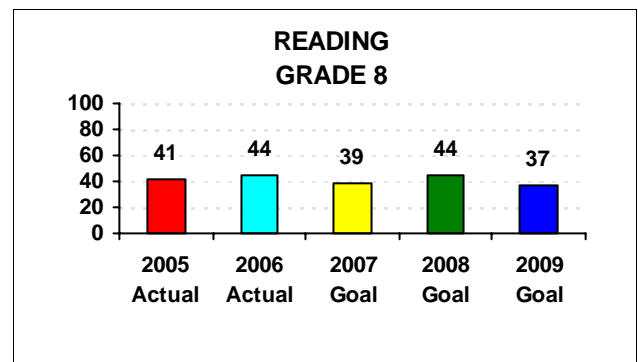
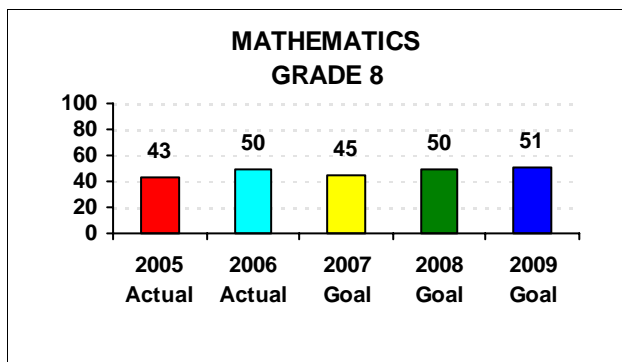
No Child Left Behind Status
Adequate

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

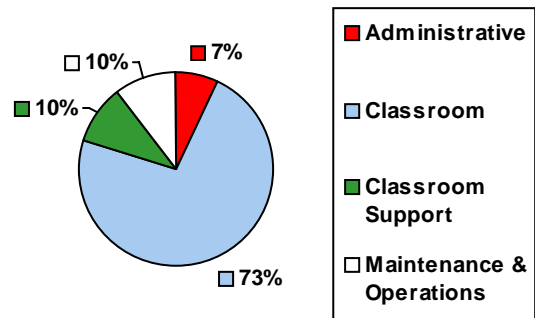
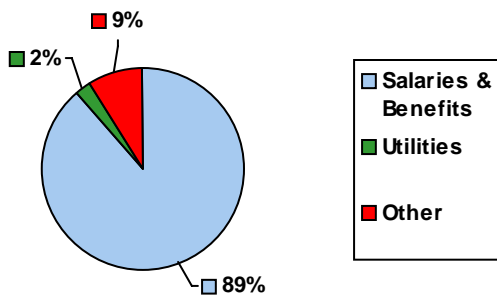
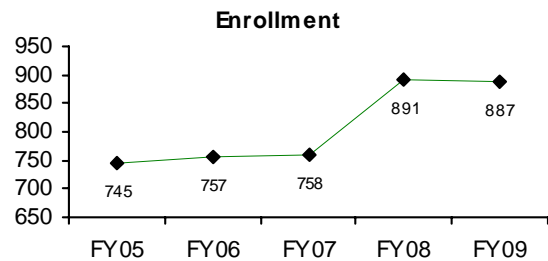
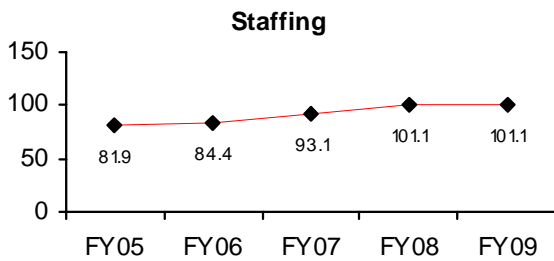


2008 and 2009 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2009. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

2008 and 2009 Fifth Grade Writing test standards changed from previous years. The writing test was realigned last year due to the Georgia Performance Standards. 2008 Actuals will become the baseline for future years.

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| | | FY 2005 Actual | FY 2006 Actual | FY 2007 Actual | FY 2008 Modified Budget | FY 2009 Adopted Budget | %Change FY 2008 to FY 2009 |
|---------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------------------|------------------------------|----------------------------------|
| OPERATING BUDGET | | | | | | | |
| 10 | Base Salary | 3,016,628 | 3,019,771 | 3,467,983 | 4,067,681 | 4,153,284 | 2.1% |
| 11 | Other Salary | 275,781 | 297,653 | 302,918 | 345,032 | 278,934 | -19.2% |
| Total Salaries | | 3,292,409 | 3,317,425 | 3,770,901 | 4,412,713 | 4,432,218 | 0.4% |
| 20 | Fringe Benefits | 818,856 | 887,062 | 1,077,424 | 1,407,860 | 1,409,876 | 0.1% |
| Total Benefits | | 818,856 | 887,062 | 1,077,424 | 1,407,860 | 1,409,876 | 0.1% |
| 30 | Purchased Services | 155,101 | 119,897 | 142,326 | 126,030 | 109,381 | -13.2% |
| 31 | Utilities | 131,685 | 149,625 | 156,238 | 153,770 | 153,770 | 0.0% |
| 40 | Supplies | 325,782 | 329,912 | 350,995 | 313,747 | 301,352 | -4.0% |
| 41 | Books | 42,563 | 67,598 | 54,382 | 73,915 | 137,482 | 86.0% |
| 50 | Equipment | 12,942 | 75,802 | 104,417 | 43,914 | 42,514 | -3.2% |
| 90 | Other | 0 | 7,900 | 0 | 0 | 0 | N/A |
| Total Other Operating Expenses | | 668,072 | 750,734 | 808,359 | 711,376 | 744,499 | 4.7% |
| TOTAL BUDGET | | 4,779,338 | 4,955,221 | 5,656,684 | 6,531,949 | 6,586,593 | 0.8% |
| ENROLLMENT | | 745 | 757 | 758 | 891 | 887 | 17.0% |
| Total Budget Per Student | | \$6,415 | \$6,546 | \$7,463 | \$7,331 | \$7,426 | 1.3% |
| Staffing | | 81.9 | 84.4 | 93.1 | 101.1 | 101.1 | 0.0% |



FY 2008 10th Day Middle School Staffing Allocation

5062 - Mercer Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 2.00 |
| Nurse | 1.00 |
| Title I AC | 2.00 |
| Total | 7.00 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.50 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 2.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 6.50 |
| Custodial Staff | 5.00 |
| *Tech Specs | 0.80 |
| Class Other Support | 0.00 |
| Total | 17.30 |

Staffing Total 99.60

| Enrollment | |
|--------------|------------|
| 6th | 280 |
| 7th | 332 |
| 8th | 279 |
| SCSE | 0 |
| Total | 891 |

Total School Capacity**

916

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 44.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 2.00 |
| *Band | 1.00 |
| *ESOL | 0.00 |
| *Gifted | 3.50 |
| Academies | 3.00 |
| *Special Ed | 8.30 |
| Title I | 3.00 |
| REP | 2.50 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 67.30 |
| Student/Teacher Ratio*** | 13.24 |

| Regular Teacher Breakdown | |
|---------------------------|----|
| 6th | 14 |
| 7th | 16 |
| 8th | 14 |

Paraprofessionals

| | |
|--------------|-------------|
| Special Ed | 4.00 |
| Academies | 0.00 |
| Title I | 0.00 |
| ESOL | 0.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 5.00 |

Staffing Notes

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|------------------------------------|------|-------|------------|-------|-------|------------|-------------|--------------|
| 1.00 | 1.21 | 43.41 | 2.02 | 0.00 | 1.12 | 0.69 | 1.21 | 1.21 |
| 1.00 | 1.19 | 42.88 | 1.92 | 0.00 | 1.06 | 0.68 | 1.19 | 1.19 |
| Total QBE Funded Positions: | | | | | | | | 51.11 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

****FY 2008 10th day does not match other Modified Amounts.

FY 2009 Projected Middle School Staffing Allocation

5062 - Mercer Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 2.00 |
| Nurse | 1.00 |
| Title I AC | 2.00 |
| Total | 7.00 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.50 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 2.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 8.50 |
| Custodial Staff | 5.00 |
| *Tech Specs | 0.80 |
| Class Other Support | 1.00 |
| Total | 20.30 |

Staffing Total 101.10

| Enrollment | |
|--------------|------------|
| 6th | 295 |
| 7th | 272 |
| 8th | 320 |
| SCSE | 0 |
| Total | 887 |

Total School Capacity**

916

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 44.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 2.00 |
| *Band | 1.00 |
| *ESOL | 0.00 |
| *Gifted | 3.00 |
| Academies | 3.00 |
| *Special Ed | 8.30 |
| Title I | 3.00 |
| REP | 1.50 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 65.80 |
| Student/Teacher Ratio*** | 13.48 |

| Regular Teacher Breakdown | |
|---------------------------|----|
| 6th | 15 |
| 7th | 13 |
| 8th | 16 |

Paraprofessionals

| | |
|--------------|-------------|
| Special Ed | 4.00 |
| Academies | 0.00 |
| Title I | 0.00 |
| ESOL | 0.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 5.00 |

Staffing Notes

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|-----------------------------|------|-------|------------|-------|-------|------------|-------------|-------------|
| 1.00 | 1.21 | 43.41 | 2.02 | 0.00 | 1.12 | 0.69 | 1.21 | 1.21 |
| 1.00 | 1.19 | 42.88 | 1.92 | 0.00 | 1.06 | 0.68 | 1.19 | 1.19 |
| Total QBE Funded Positions: | | | | | | | | 51.11 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 363

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



2025 East 52nd Street
Savannah, GA 31404
Phone: (912) 303-6600
Fax: (912) 303-6604

Grades Served:
6 - 8

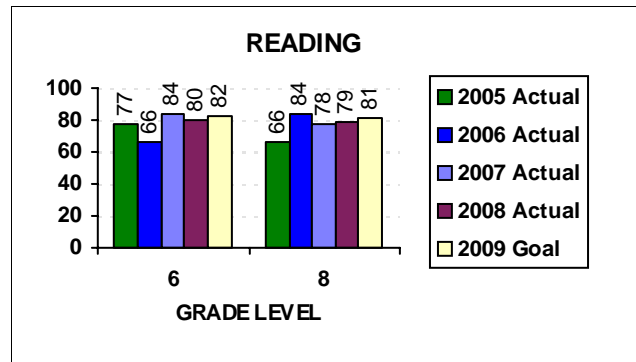
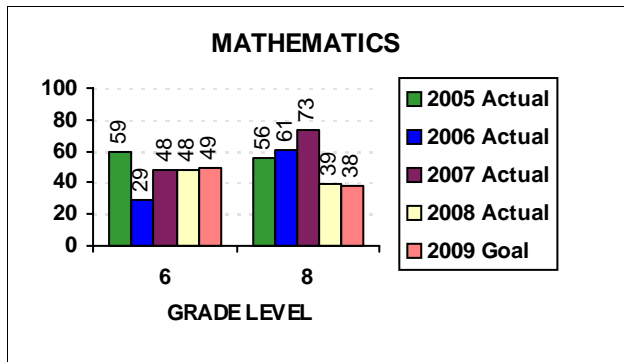
Title 1 Academies / Magnet
Yes No

Year Opened
2000

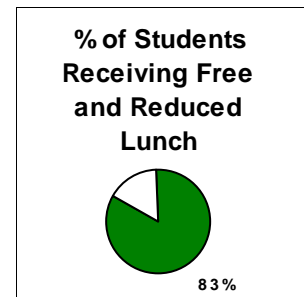
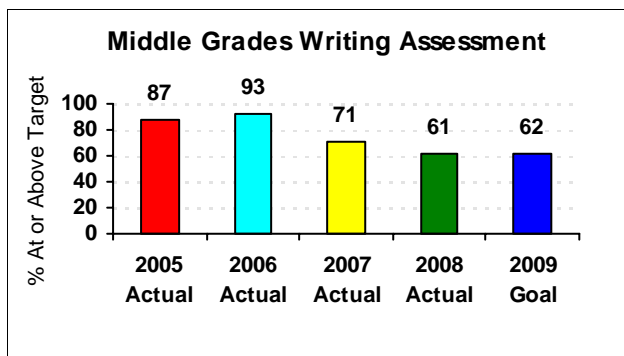
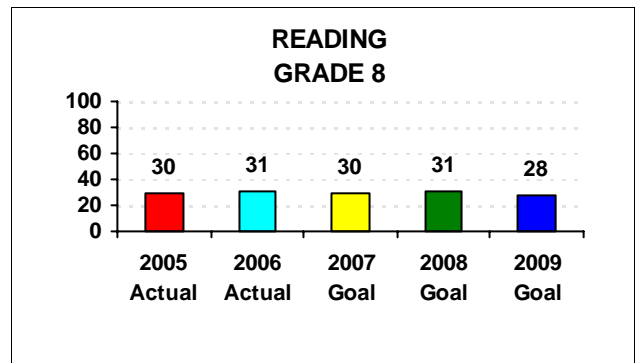
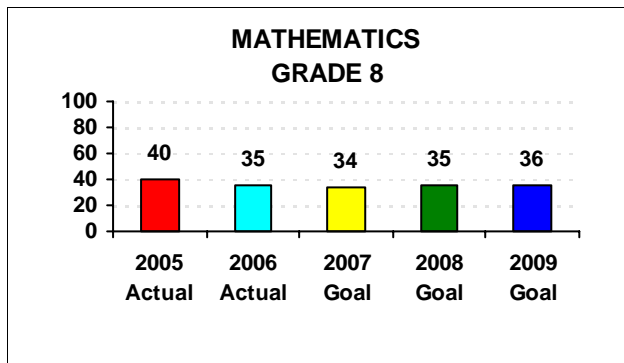
No Child Left Behind Status
Needs Improvement

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

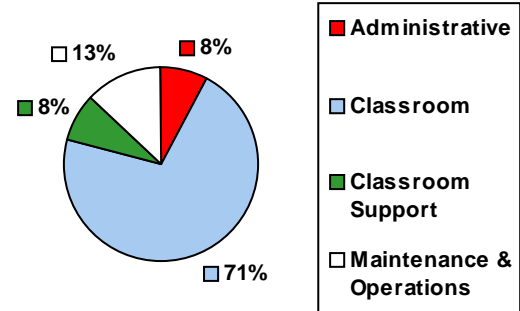
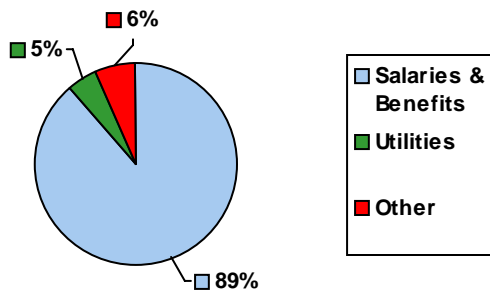
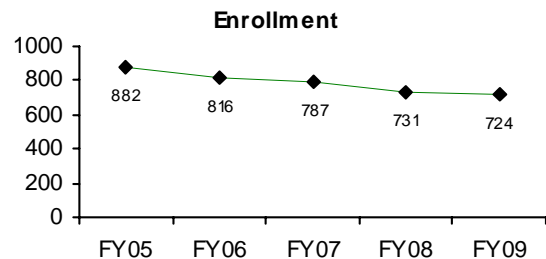
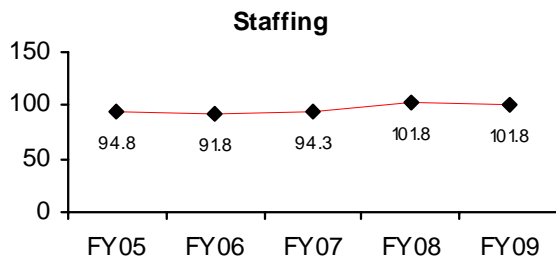


2008 and 2009 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2009. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

2008 and 2009 Fifth Grade Writing test standards changed from previous years. The writing test was realigned last year due to the Georgia Performance Standards. 2008 Actuals will become the baseline for future years.

* No Child Left Behind Status is for 2007-2008 school year. Status for 2008-2009 not available at time of printing.

| | | FY 2005 Actual | FY 2006 Actual | FY 2007 Actual | FY 2008 Modified Budget | FY 2009 Adopted Budget | %Change FY 2008 to FY 2009 |
|---------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------------------|------------------------------|----------------------------------|
| OPERATING BUDGET | | | | | | | |
| 10 | Base Salary | 3,111,537 | 3,159,940 | 3,250,186 | 3,804,855 | 4,161,608 | 9.4% |
| 11 | Other Salary | 331,917 | 307,386 | 345,183 | 246,495 | 232,573 | -5.6% |
| Total Salaries | | 3,443,454 | 3,467,325 | 3,595,370 | 4,051,350 | 4,394,181 | 8.5% |
| 20 | Fringe Benefits | 828,062 | 901,275 | 992,538 | 1,300,791 | 1,401,765 | 7.8% |
| Total Benefits | | 828,062 | 901,275 | 992,538 | 1,300,791 | 1,401,765 | 7.8% |
| 30 | Purchased Services | 91,677 | 72,097 | 53,800 | 88,664 | 73,084 | -17.6% |
| 31 | Utilities | 286,506 | 288,382 | 314,431 | 332,205 | 332,205 | 0.0% |
| 40 | Supplies | 315,339 | 295,719 | 265,996 | 248,242 | 200,332 | -19.3% |
| 41 | Books | 37,416 | 32,356 | 73,680 | 79,631 | 118,993 | 49.4% |
| 50 | Equipment | 10,708 | 61,387 | 80,054 | 26,000 | 26,000 | 0.0% |
| Total Other Operating Expenses | | 741,646 | 749,941 | 787,960 | 774,742 | 750,614 | -3.1% |
| TOTAL BUDGET | | 5,013,162 | 5,118,541 | 5,375,868 | 6,126,883 | 6,546,560 | 6.8% |
| ENROLLMENT | | 882 | 816 | 787 | 731 | 724 | -8.0% |
| Total Budget Per Student | | \$5,684 | \$6,273 | \$6,831 | \$8,382 | \$9,042 | 7.9% |
| Staffing | | 94.8 | 91.8 | 94.3 | 101.8 | 101.8 | 0.0% |



FY 2008 10th Day Middle School Staffing Allocation

0301 - Myers Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 1.50 |
| Nurse | 1.00 |
| Title I AC | 1.00 |
| Total | 5.50 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 2.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 9.00 |
| Custodial Staff | 6.00 |
| *Tech Specs | 0.80 |
| Class Other Support | 0.00 |
| Total | 20.30 |

Staffing Total 97.30

| Enrollment | |
|--------------|------------|
| 6th | 240 |
| 7th | 227 |
| 8th | 244 |
| SCSE | 20 |
| Total | 731 |

Total School Capacity**

834

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 35.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 2.00 |
| *Band | 1.00 |
| *ESOL | 0.00 |
| *Gifted | 0.50 |
| Academies | 0.00 |
| *Special Ed | 13.50 |
| Title I | 4.00 |
| REP | 2.50 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 58.50 |
| Student/Teacher Ratio*** | 12.50 |

| Regular Teacher Breakdown | |
|---------------------------|----|
| 6th | 12 |
| 7th | 11 |
| 8th | 12 |

Paraprofessionals

| | |
|--------------|--------------|
| Special Ed | 5.00 |
| Academies | 0.00 |
| Title I | 4.00 |
| ESOL | 0.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 10.00 |

Staffing Notes

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|------------------------------------|------|-------|------------|-------|-------|------------|-------------|--------------|
| 1.00 | 1.29 | 50.41 | 2.12 | 0.00 | 1.17 | 0.73 | 1.29 | 1.29 |
| 1.00 | 1.42 | 55.82 | 2.29 | 0.00 | 1.27 | 0.79 | 1.42 | 1.42 |
| Total QBE Funded Positions: | | | | | | | | 65.43 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

****FY 2008 10th day does not match other Modified Amounts.

FY 2009 Projected Middle School Staffing Allocation

0301 - Myers Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 1.50 |
| Nurse | 1.00 |
| Title I AC | 1.00 |
| Total | 5.50 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 2.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 10.00 |
| Custodial Staff | 6.00 |
| *Tech Specs | 0.80 |
| Class Other Support | 1.00 |
| Total | 22.30 |

Staffing Total 101.80

Enrollment

| | |
|--------------|------------|
| 6th | 252 |
| 7th | 233 |
| 8th | 219 |
| SCSE | 20 |
| Total | 724 |

Total School Capacity**

834

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 35.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 2.00 |
| *Band | 1.00 |
| *ESOL | 0.00 |
| *Gifted | 1.00 |
| Academies | 0.00 |
| *Special Ed | 15.50 |
| Title I | 4.50 |
| REP | 2.00 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 61.00 |
| Student/Teacher Ratio*** | 11.87 |

Regular Teacher Breakdown

| | |
|-----|----|
| 6th | 12 |
| 7th | 12 |
| 8th | 11 |

Paraprofessionals

| | |
|--------------|--------------|
| Special Ed | 5.00 |
| Academies | 0.00 |
| Title I | 4.00 |
| ESOL | 0.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 10.00 |

Staffing Notes

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|-----------------------------|------|-------|------------|-------|-------|------------|-------------|-------------|
| 1.00 | 1.29 | 50.41 | 2.12 | 0.00 | 1.17 | 0.73 | 1.29 | 1.29 |
| 1.00 | 1.42 | 55.82 | 2.29 | 0.00 | 1.27 | 0.79 | 1.42 | 1.42 |
| Total QBE Funded Positions: | | | | | | | | 65.43 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 367

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



707 Stiles Avenue
 Savannah, GA 31415
 Phone: (912) 201-5075
 Fax: (912) 201-5077

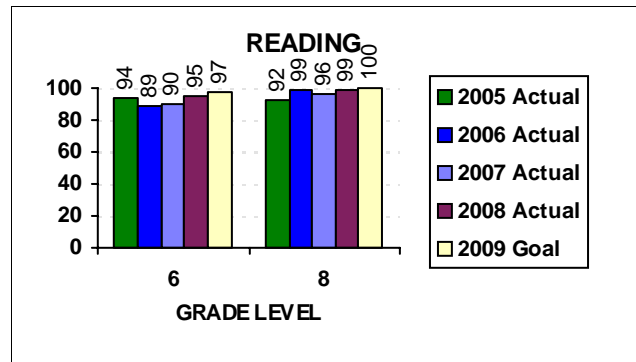
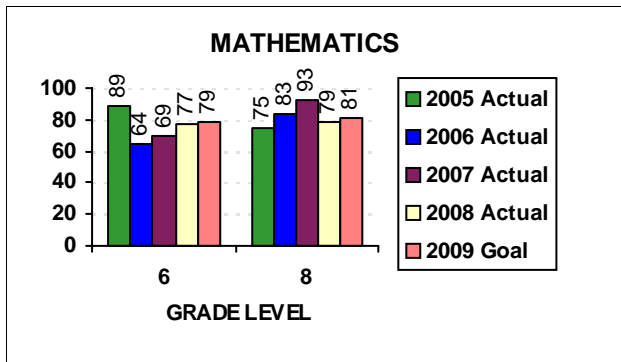
Grades Served:
 6 - 8
Title 1 Academies / Magnet
 No No

Year Opened
 1999

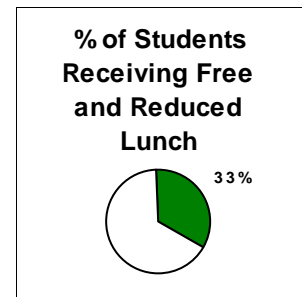
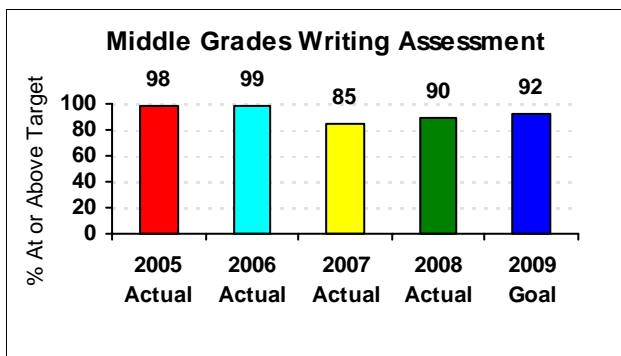
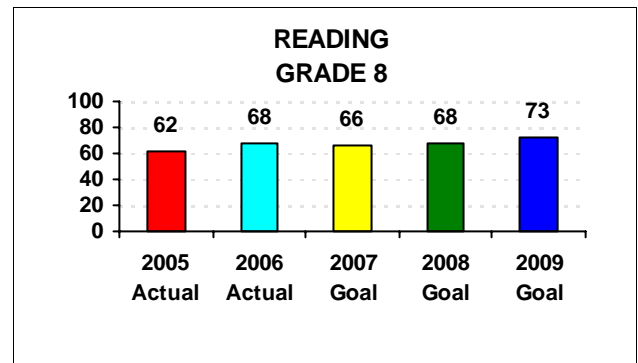
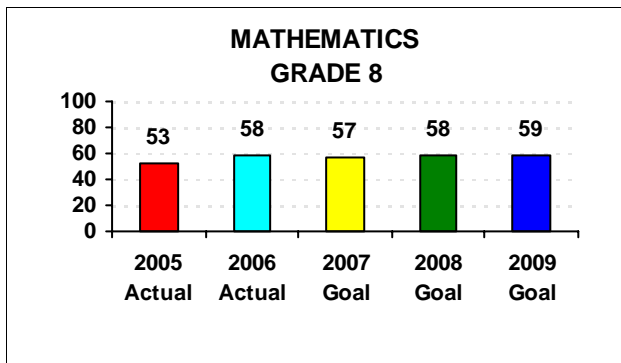
No Child Left Behind Status
 Adequate

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

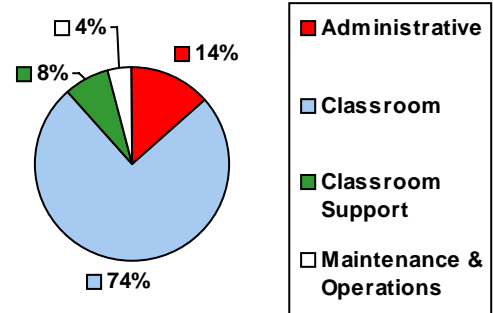
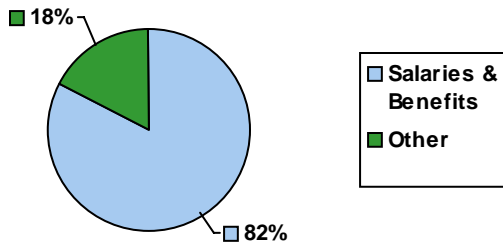
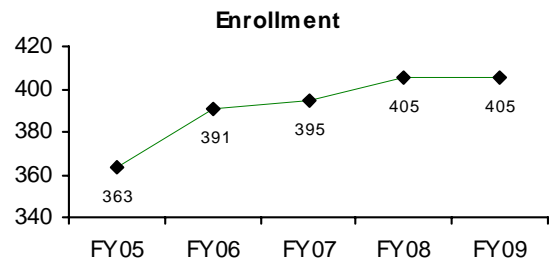
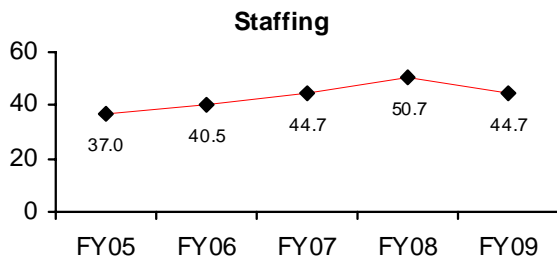


2008 and 2009 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2009. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

2008 and 2009 Fifth Grade Writing test standards changed from previous years. The writing test was realigned last year due to the Georgia Performance Standards. 2008 Actuals will become the baseline for future years.

* No Child Left Behind Status is for 2007-2008 school year. Status for 2008-2009 not available at time of printing.

| | | FY 2005 Actual | FY 2006 Actual | FY 2007 Actual | FY 2008 Modified Budget | FY 2009 Adopted Budget | %Change FY 2008 to FY 2009 |
|---------------------------------------|------------------------|-------------------|-------------------|-------------------|-------------------------------|------------------------------|----------------------------------|
| OPERATING BUDGET | | | | | | | |
| 10 | Base Salary | 1,382,679 | 1,546,073 | 1,699,121 | 2,155,040 | 2,026,407 | -6.0% |
| 11 | Other Salary | 117,468 | 88,960 | 151,975 | 36,760 | 41,965 | 14.2% |
| Total Salaries | | 1,500,148 | 1,635,033 | 1,851,096 | 2,191,800 | 2,068,372 | -5.6% |
| 20 | Fringe Benefits | 349,565 | 437,260 | 537,417 | 732,121 | 683,401 | -6.7% |
| Total Benefits | | 349,565 | 437,260 | 537,417 | 732,121 | 683,401 | -6.7% |
| 30 | Purchased Services | 22,373 | 27,774 | 8,807 | 38,306 | 9,171 | -76.1% |
| 40 | Supplies | 50,057 | 2,826 | 2,000 | 21,090 | 3,450 | -83.6% |
| 41 | Books | 0 | 0 | 0 | 19,600 | 0 | -100.0% |
| 50 | Equipment | 0 | 2,523 | 0 | 0 | 0 | N/A |
| 71 | Contributions to Other | 0 | 0 | 72,000 | 0 | 0 | N/A |
| 90 | Other | 336,651 | 498,706 | 485,725 | 461,119 | 575,824 | 24.9% |
| Total Other Operating Expenses | | 409,082 | 531,830 | 568,532 | 540,115 | 588,445 | 8.9% |
| TOTAL BUDGET | | 2,258,795 | 2,604,122 | 2,957,045 | 3,464,036 | 3,340,218 | -3.6% |
| ENROLLMENT | | 363 | 391 | 395 | 405 | 405 | 2.5% |
| Total Budget Per Student | | \$6,223 | \$6,660 | \$7,486 | \$8,553 | \$8,247 | -3.6% |
| Staffing | | 37.0 | 40.5 | 44.7 | 50.7 | 44.7 | -11.8% |



FY 2008 10th Day Middle School Staffing Allocation

0500 - Oglethorpe Charter School

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 1.00 |
| Total | 2.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 1.00 |
| Nurse | 1.00 |
| Title I AC | 0.00 |
| Total | 4.00 |

School Support

| | |
|------------------------|-------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 1.00 |
| Media Clerks | 1.00 |
| *Secretaries | 2.00 |
| Information Ctr. Specs | 2.00 |
| Food Service | 0.00 |
| Custodial Staff | 2.00 |
| *Tech Specs | 0.00 |
| Class Other Support | 0.00 |
| Total | 8.00 |

Staffing Total 48.20

| Enrollment | |
|--------------|------------|
| 6th | 137 |
| 7th | 136 |
| 8th | 132 |
| SCSE | 0 |
| Total | 405 |

Total School Capacity**

260

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 22.00 |
| Above Allotment | 2.50 |
| *Other Subject Spec | 2.00 |
| *Band | 0.00 |
| *ESOL | 0.00 |
| *Gifted | 3.50 |
| Academies | 0.00 |
| *Special Ed | 3.20 |
| Title I | 0.00 |
| REP | 0.00 |
| Other | 1.00 |
| Pre K | 0.00 |
| Total | 34.20 |
| Student/Teacher Ratio*** | 11.84 |

| Regular Teacher Breakdown | |
|---------------------------|---|
| 6th | 7 |
| 7th | 7 |
| 8th | 8 |

Paraprofessionals

| | |
|--------------|-------------|
| Special Ed | 0.00 |
| Academies | 0.00 |
| Title I | 0.00 |
| ESOL | 0.00 |
| ISS Para | 0.00 |
| PreK | 0.00 |
| Total | 0.00 |

Staffing Notes

0.5 Data Clerk is Student Information Specialist 1.0 Data Clerk is Accounting Specialist Other Teacher is Curriculum Director 1.0 Counselor Clerk is an Administrative Office Assistant

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|------------------------------------|------|-------|------------|-------|-------|------------|-------------|--------------|
| 1.00 | 0.58 | 19.30 | 0.97 | 0.00 | 0.54 | 0.32 | 0.58 | 0.58 |
| Total QBE Funded Positions: | | | | | | | | 23.87 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

****FY 2008 10th day does not match other Modified Amounts.

FY 2009 Projected Middle School Staffing Allocation

0500 - Oglethorpe Charter School

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 1.00 |
| Total | 2.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 0.00 |
| *Counselors | 1.00 |
| Nurse | 1.00 |
| Title I AC | 0.00 |
| Total | 3.00 |

School Support

| | |
|------------------------|-------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 1.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 2.00 |
| Custodial Staff | 2.00 |
| *Tech Specs | 0.00 |
| Class Other Support | 2.00 |
| Total | 9.50 |

Staffing Total 44.70

| Enrollment | |
|--------------|------------|
| 6th | 135 |
| 7th | 135 |
| 8th | 135 |
| SCSE | 0 |
| Total | 405 |

Total School Capacity**

260

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 21.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 2.00 |
| *Band | 0.00 |
| *ESOL | 0.00 |
| *Gifted | 3.00 |
| Academies | 0.00 |
| *Special Ed | 3.20 |
| Title I | 0.00 |
| REP | 0.00 |
| Other | 1.00 |
| Pre K | 0.00 |
| Total | 30.20 |
| Student/Teacher Ratio*** | 13.41 |

| Regular Teacher Breakdown | |
|---------------------------|---|
| 6th | 7 |
| 7th | 7 |
| 8th | 8 |

Paraprofessionals

| | |
|--------------|-------------|
| Special Ed | 0.00 |
| Academies | 0.00 |
| Title I | 0.00 |
| ESOL | 0.00 |
| ISS Para | 0.00 |
| PreK | 0.00 |
| Total | 0.00 |

Staffing Notes

1 Class Other Support is Admin Asst
 1.5 Class Other Support is Office Asst
 Other Teacher is Curriculum Director
 1 Class Other Support is Account Specialist

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|------------------------------------|------|-------|------------|-------|-------|------------|-------------|--------------|
| 1.00 | 0.58 | 19.30 | 0.97 | 0.00 | 0.54 | 0.32 | 0.58 | 0.58 |
| Total QBE Funded Positions: | | | | | | | | 23.87 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



415 Goebel Avenue
Savannah, GA 31404
Phone: (912) 201-7500
Fax: (912) 201-7503

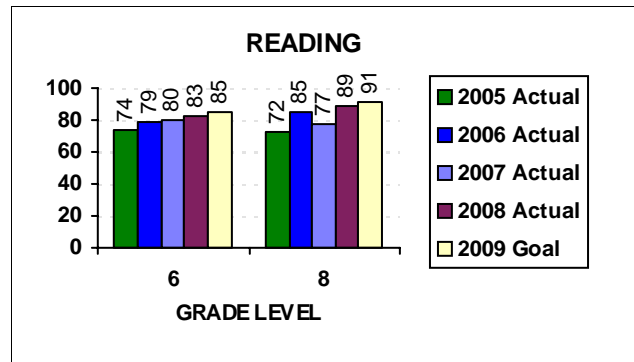
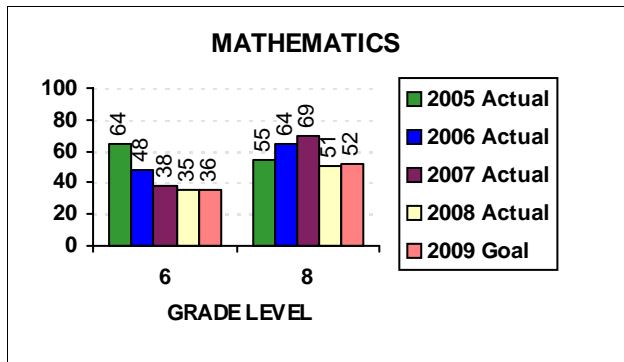
Grades Served:
6 - 8
Title 1 Academies / Magnet
Yes Yes

Year Opened
1962

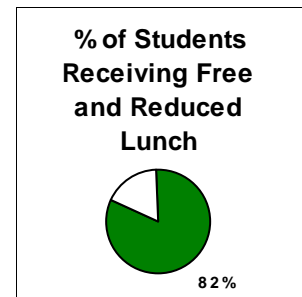
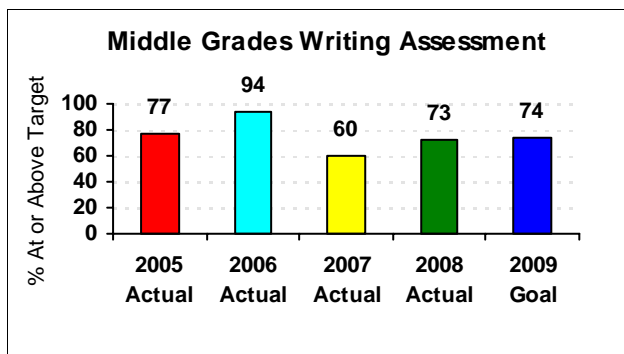
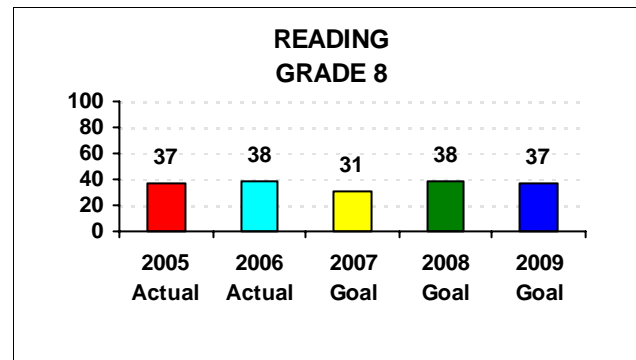
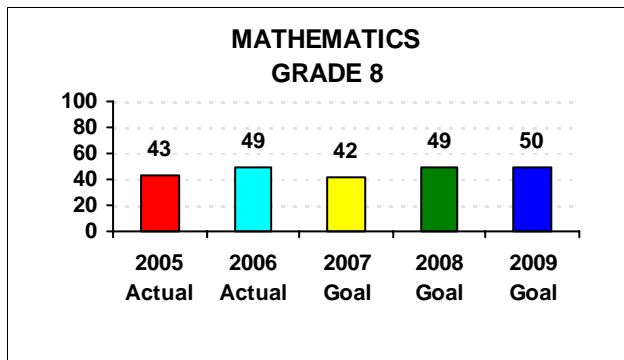
No Child Left Behind Status
Adequate

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

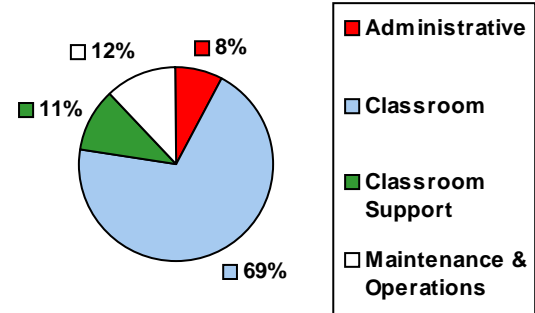
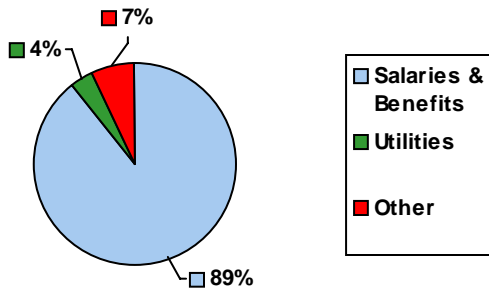
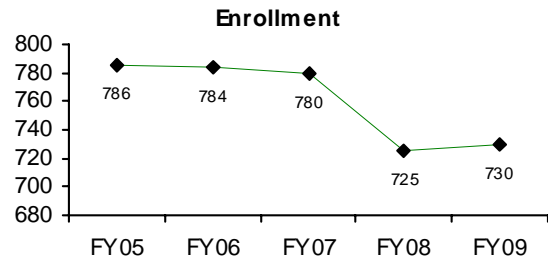
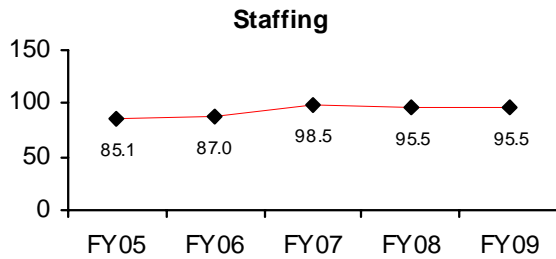


2008 and 2009 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2009. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

2008 and 2009 Fifth Grade Writing test standards changed from previous years. The writing test was realigned last year due to the Georgia Performance Standards. 2008 Actuals will become the baseline for future years.

* No Child Left Behind Status is for 2007-2008 school year. Status for 2008-2009 not available at time of printing.

| | | FY 2005 Actual | FY 2006 Actual | FY 2007 Actual | FY 2008 Modified Budget | FY 2009 Adopted Budget | %Change FY 2008 to FY 2009 |
|---------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------------------|------------------------------|----------------------------------|
| OPERATING BUDGET | | | | | | | |
| 10 | Base Salary | 2,546,742 | 2,885,124 | 3,519,115 | 3,630,385 | 3,989,226 | 9.9% |
| 11 | Other Salary | 308,653 | 306,153 | 259,028 | 117,554 | 111,042 | -5.5% |
| Total Salaries | | 2,855,395 | 3,191,277 | 3,778,143 | 3,747,939 | 4,100,268 | 9.4% |
| 20 | Fringe Benefits | 695,932 | 796,386 | 1,068,528 | 1,226,612 | 1,341,744 | 9.4% |
| Total Benefits | | 695,932 | 796,386 | 1,068,528 | 1,226,612 | 1,341,744 | 9.4% |
| 30 | Purchased Services | 87,296 | 67,311 | 127,239 | 82,654 | 56,342 | -31.8% |
| 31 | Utilities | 196,559 | 223,263 | 245,861 | 236,958 | 236,958 | 0.0% |
| 40 | Supplies | 275,219 | 367,496 | 289,841 | 231,157 | 241,950 | 4.7% |
| 41 | Books | 50,364 | 39,885 | 18,259 | 166,369 | 112,089 | -32.6% |
| 50 | Equipment | 31,990 | 188,914 | 87,453 | 14,909 | 5,263 | -64.7% |
| Total Other Operating Expenses | | 641,427 | 886,870 | 768,654 | 732,047 | 652,602 | -10.9% |
| TOTAL BUDGET | | 4,192,754 | 4,874,533 | 5,615,325 | 5,706,598 | 6,094,614 | 6.8% |
| ENROLLMENT | | 786 | 784 | 780 | 725 | 730 | -6.4% |
| Total Budget Per Student | | \$5,334 | \$6,218 | \$7,199 | \$7,871 | \$8,349 | 6.1% |
| Staffing | | 85.1 | 87.0 | 98.5 | 95.5 | 95.5 | 0.0% |



FY 2008 10th Day Middle School Staffing Allocation

4066 - Shuman Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 1.50 |
| Nurse | 1.00 |
| Title I AC | 2.00 |
| Total | 6.50 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 2.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 8.50 |
| Custodial Staff | 5.00 |
| *Tech Specs | 0.80 |
| Class Other Support | 0.00 |
| Total | 18.80 |

Staffing Total 93.50

| Enrollment | |
|--------------|------------|
| 6th | 237 |
| 7th | 260 |
| 8th | 228 |
| SCSE | 0 |
| Total | 725 |

Total School Capacity**

968

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 36.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 2.00 |
| *Band | 1.00 |
| *ESOL | 0.00 |
| *Gifted | 1.50 |
| Academies | 4.50 |
| *Special Ed | 8.20 |
| Title I | 6.00 |
| REP | 1.00 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 60.20 |
| Student/Teacher Ratio*** | 12.04 |

| Regular Teacher Breakdown | |
|---------------------------|----|
| 6th | 12 |
| 7th | 13 |
| 8th | 11 |

Paraprofessionals

| | |
|--------------|-------------|
| Special Ed | 3.00 |
| Academies | 0.00 |
| Title I | 1.00 |
| ESOL | 0.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 5.00 |

Staffing Notes

.5 Academies Professional is Specialty Programs Coordinator

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|------------------------------------|------|-------|------------|-------|-------|------------|-------------|--------------|
| 1.00 | 1.30 | 48.49 | 2.10 | 0.00 | 1.16 | 0.75 | 1.30 | 1.30 |
| 1.00 | 1.27 | 46.16 | 2.07 | 0.00 | 1.15 | 0.71 | 1.27 | 1.27 |
| Total QBE Funded Positions: | | | | | | | | 54.90 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

****FY 2008 10th day does not match other Modified Amounts.

FY 2009 Projected Middle School Staffing Allocation

4066 - Shuman Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 1.50 |
| Nurse | 1.00 |
| Title I AC | 2.00 |
| Total | 6.50 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 2.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 8.50 |
| Custodial Staff | 5.00 |
| *Tech Specs | 0.80 |
| Class Other Support | 1.00 |
| Total | 19.80 |

Staffing Total 95.50

| Enrollment | |
|--------------|------------|
| 6th | 249 |
| 7th | 230 |
| 8th | 251 |
| SCSE | 0 |
| Total | 730 |

Total School Capacity**

968

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 35.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 2.00 |
| *Band | 1.00 |
| *ESOL | 0.00 |
| *Gifted | 2.00 |
| Academies | 3.50 |
| *Special Ed | 9.20 |
| Title I | 6.50 |
| REP | 2.00 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 61.20 |
| Student/Teacher Ratio*** | 11.93 |

| Regular Teacher Breakdown | |
|---------------------------|----|
| 6th | 12 |
| 7th | 11 |
| 8th | 12 |

Paraprofessionals

| | |
|--------------|-------------|
| Special Ed | 3.00 |
| Academies | 0.00 |
| Title I | 1.00 |
| ESOL | 0.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 5.00 |

Staffing Notes

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|------------------------------------|------|-------|------------|-------|-------|------------|-------------|--------------|
| 1.00 | 1.30 | 48.49 | 2.10 | 0.00 | 1.16 | 0.75 | 1.30 | 1.30 |
| 1.00 | 1.27 | 46.16 | 2.07 | 0.00 | 1.15 | 0.71 | 1.27 | 1.27 |
| Total QBE Funded Positions: | | | | | | | | 54.90 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 375

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



6030 Ogeechee Road
Savannah, GA 31419
Phone: (912) 961-3540
Fax: (912) 961-3548

Grades Served:
6 - 8

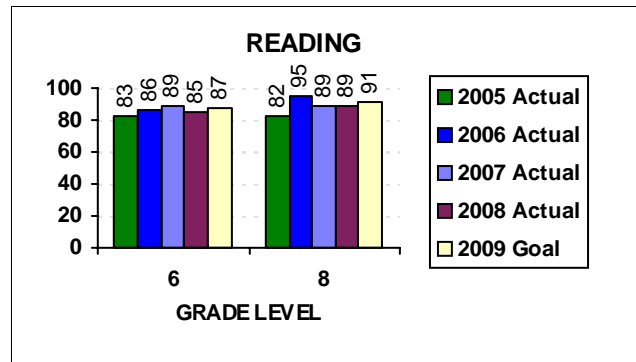
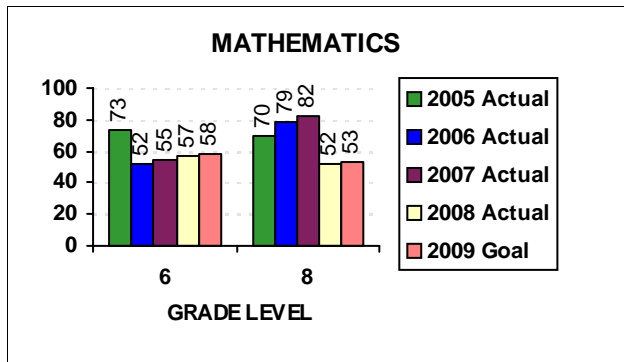
Title 1 Academies / Magnet
No No

Year Opened
1998

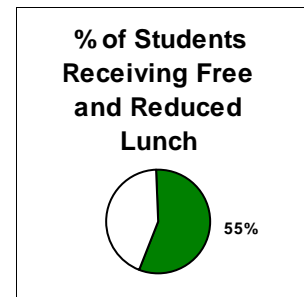
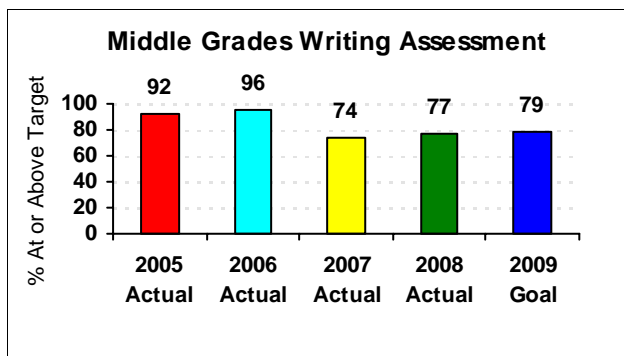
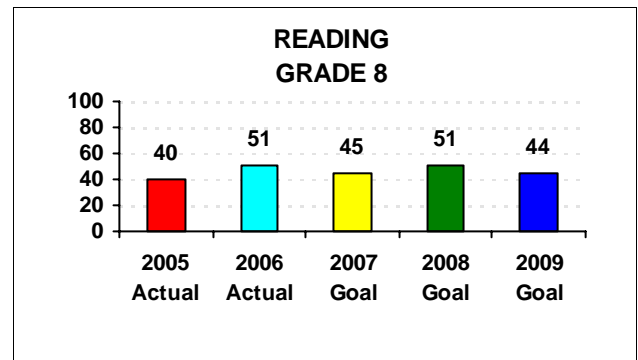
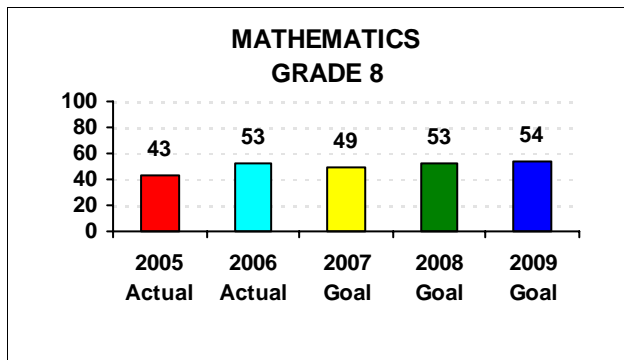
No Child Left Behind Status
Adequate

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

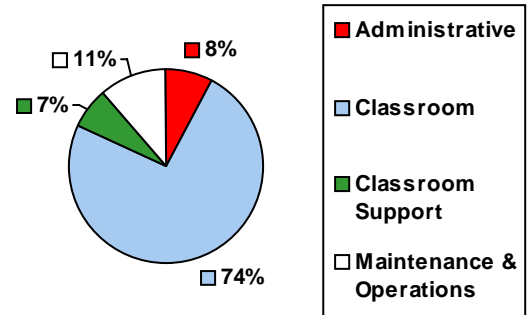
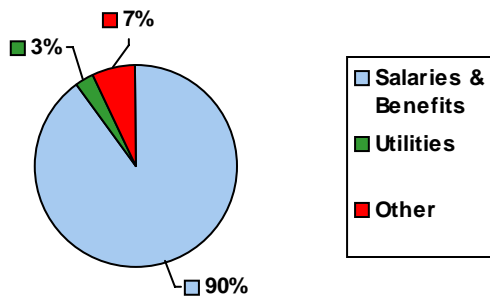
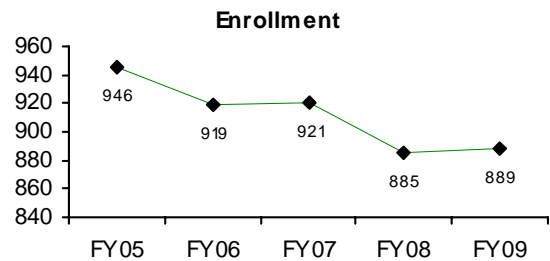
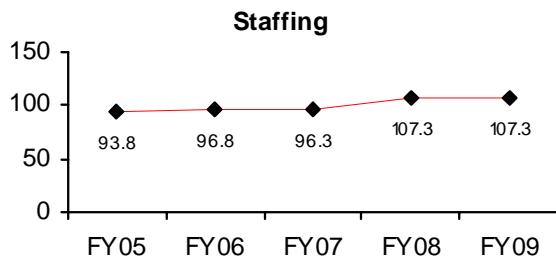


2008 and 2009 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2009. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

2008 and 2009 Fifth Grade Writing test standards changed from previous years. The writing test was realigned last year due to the Georgia Performance Standards. 2008 Actuals will become the baseline for future years.

* No Child Left Behind Status is for 2007-2008 school year. Status for 2008-2009 not available at time of printing.

| | | FY 2005 Actual | FY 2006 Actual | FY 2007 Actual | FY 2008 Modified Budget | FY 2009 Adopted Budget | %Change FY 2008 to FY 2009 |
|---------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------------------|------------------------------|----------------------------------|
| OPERATING BUDGET | | | | | | | |
| 10 | Base Salary | 3,105,352 | 3,360,801 | 3,695,916 | 4,110,458 | 4,238,440 | 3.1% |
| 11 | Other Salary | 253,326 | 335,903 | 168,839 | 203,647 | 172,120 | -15.5% |
| Total Salaries | | 3,358,678 | 3,696,704 | 3,864,755 | 4,314,105 | 4,410,560 | 2.2% |
| 20 | Fringe Benefits | 793,336 | 954,366 | 1,113,875 | 1,404,383 | 1,426,643 | 1.6% |
| Total Benefits | | 793,336 | 954,366 | 1,113,875 | 1,404,383 | 1,426,643 | 1.6% |
| 30 | Purchased Services | 67,219 | 68,872 | 46,133 | 69,342 | 76,018 | 9.6% |
| 31 | Utilities | 185,198 | 208,142 | 194,651 | 200,190 | 200,190 | 0.0% |
| 40 | Supplies | 277,309 | 273,763 | 291,107 | 238,175 | 215,991 | -9.3% |
| 41 | Books | 19,713 | 41,828 | 41,496 | 43,064 | 130,036 | 202.0% |
| 50 | Equipment | 6,841 | 4,848 | 2,436 | 30,213 | 21,155 | -30.0% |
| Total Other Operating Expenses | | 556,280 | 597,453 | 575,822 | 580,984 | 643,390 | 10.7% |
| TOTAL BUDGET | | 4,708,294 | 5,248,523 | 5,554,453 | 6,299,472 | 6,480,593 | 2.9% |
| ENROLLMENT | | 946 | 919 | 921 | 885 | 889 | -3.5% |
| Total Budget Per Student | | \$4,977 | \$5,711 | \$6,031 | \$7,118 | \$7,290 | 2.4% |
| Staffing | | 93.8 | 96.8 | 96.3 | 107.3 | 107.3 | 0.0% |



FY 2008 10th Day Middle School Staffing Allocation

0299 - Southwest Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 2.00 |
| Nurse | 1.00 |
| Title I AC | 0.00 |
| Total | 5.00 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 2.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 8.50 |
| Custodial Staff | 6.00 |
| *Tech Specs | 0.80 |
| Class Other Support | 0.00 |
| Total | 19.80 |

Staffing Total 104.80

| Enrollment | |
|--------------|------------|
| 6th | 302 |
| 7th | 277 |
| 8th | 296 |
| SCSE | 10 |
| Total | 885 |

Total School Capacity**
960

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 44.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 2.00 |
| *Band | 1.00 |
| *ESOL | 0.00 |
| *Gifted | 6.00 |
| Academies | 0.00 |
| *Special Ed | 10.50 |
| Title I | 5.00 |
| REP | 1.50 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 70.00 |
| Student/Teacher Ratio*** | 12.64 |

| Regular Teacher Breakdown | |
|---------------------------|----|
| 6th | 15 |
| 7th | 14 |
| 8th | 15 |

Paraprofessionals

| | |
|--------------|-------------|
| Special Ed | 6.00 |
| Academies | 0.00 |
| Title I | 0.00 |
| ESOL | 0.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 7.00 |

Staffing Notes

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|------------------------------------|------|-------|------------|-------|-------|------------|-------------|--------------|
| 1.00 | 1.47 | 55.91 | 2.19 | 0.00 | 1.21 | 0.83 | 1.47 | 1.47 |
| 1.00 | 1.52 | 57.27 | 2.33 | 0.00 | 1.29 | 0.85 | 1.52 | 1.52 |
| Total QBE Funded Positions: | | | | | | | | 67.30 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

****FY 2008 10th day does not match other Modified Amounts.

FY 2009 Projected Middle School Staffing Allocation

0299 - Southwest Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 2.00 |
| Nurse | 1.00 |
| Title I AC | 0.00 |
| Total | 5.00 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 2.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 10.50 |
| Custodial Staff | 6.00 |
| *Tech Specs | 0.80 |
| Class Other Support | 1.00 |
| Total | 22.80 |

Staffing Total 107.30

Enrollment

| | |
|--------------|------------|
| 6th | 318 |
| 7th | 293 |
| 8th | 268 |
| SCSE | 10 |
| Total | 889 |

Total School Capacity**

960

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 43.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 2.00 |
| *Band | 1.00 |
| *ESOL | 0.00 |
| *Gifted | 5.00 |
| Academies | 0.00 |
| *Special Ed | 11.50 |
| Title I | 5.00 |
| REP | 2.00 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 69.50 |
| Student/Teacher Ratio*** | 12.79 |

Regular Teacher Breakdown

| | |
|-----|----|
| 6th | 16 |
| 7th | 14 |
| 8th | 13 |

Paraprofessionals

| | |
|--------------|-------------|
| Special Ed | 6.00 |
| Academies | 0.00 |
| Title I | 0.00 |
| ESOL | 0.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 7.00 |

Staffing Notes

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|-----------------------------|------|-------|------------|-------|-------|------------|-------------|-------------|
| 1.00 | 1.47 | 55.91 | 2.19 | 0.00 | 1.21 | 0.83 | 1.47 | 1.47 |
| 1.00 | 1.52 | 57.27 | 2.33 | 0.00 | 1.29 | 0.85 | 1.52 | 1.52 |
| Total QBE Funded Positions: | | | | | | | | 67.30 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 379

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



800 Pine Barren Road
Pooler, GA 31322

Grades Served:
6 - 8

Phone: (912) 748-3651

Title 1 Academies / Magnet
No No

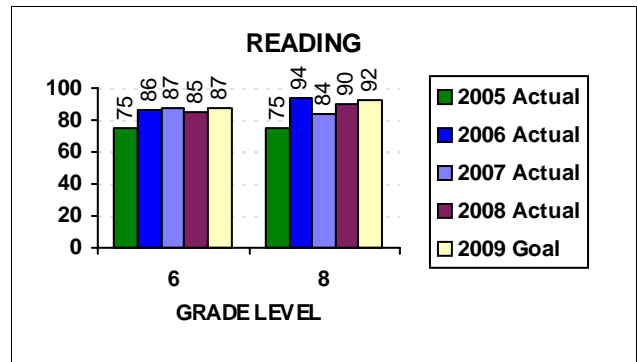
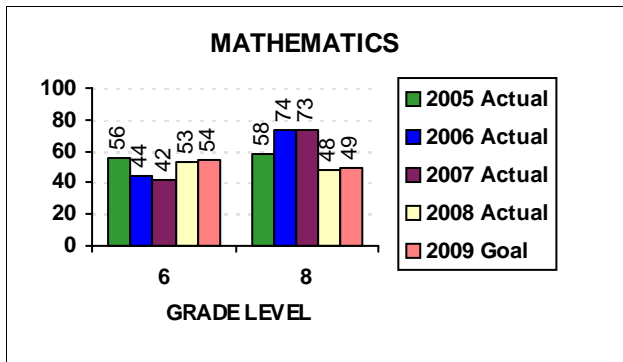
Fax: (912) 748-3669

Year Opened
1998

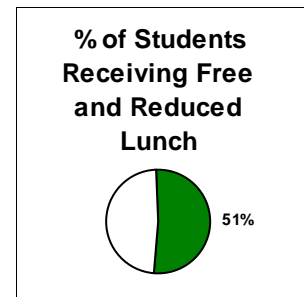
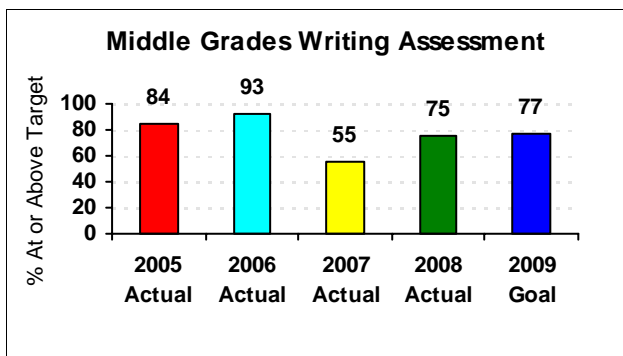
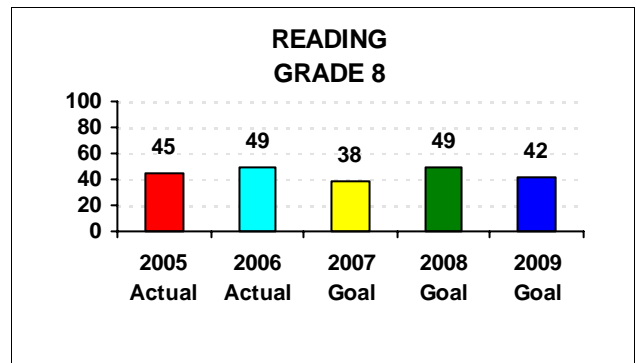
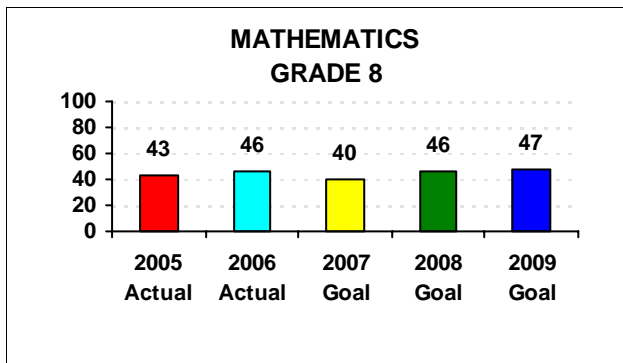
No Child Left Behind Status
Adequate

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



Iowa Test for Basic Skills - Measured By National Percentile Rank

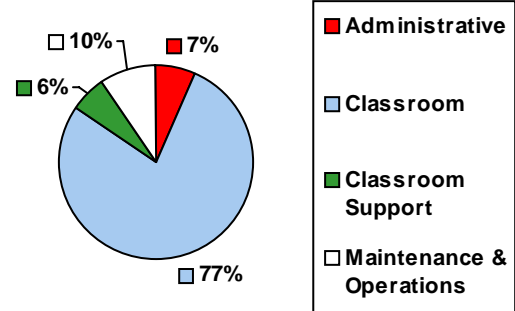
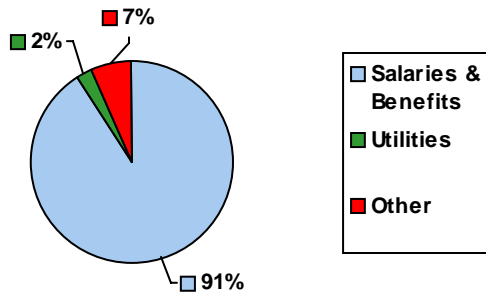
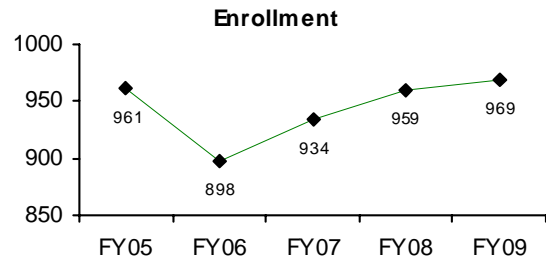
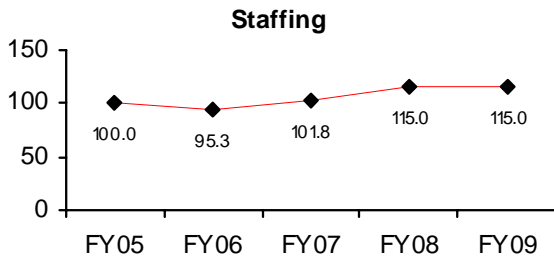


2008 and 2009 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2009. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

2008 and 2009 Fifth Grade Writing test standards changed from previous years. The writing test was realigned last year due to the Georgia Performance Standards. 2008 Actuals will become the baseline for future years.

* No Child Left Behind Status is for 2007-2008 school year. Status for 2008-2009 not available at time of printing.

| | | FY 2005 Actual | FY 2006 Actual | FY 2007 Actual | FY 2008 Modified Budget | FY 2009 Adopted Budget | %Change FY 2008 to FY 2009 |
|---------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------------------|------------------------------|----------------------------------|
| OPERATING BUDGET | | | | | | | |
| 10 | Base Salary | 3,408,736 | 3,440,301 | 3,698,858 | 4,422,028 | 4,792,811 | 8.4% |
| 11 | Other Salary | 170,495 | 149,232 | 215,366 | 187,055 | 141,952 | -24.1% |
| Total Salaries | | 3,579,230 | 3,589,533 | 3,914,224 | 4,609,083 | 4,934,763 | 7.1% |
| 20 | Fringe Benefits | 868,547 | 969,161 | 1,141,217 | 1,509,136 | 1,612,552 | 6.9% |
| Total Benefits | | 868,547 | 969,161 | 1,141,217 | 1,509,136 | 1,612,552 | 6.9% |
| 30 | Purchased Services | 50,159 | 49,170 | 102,386 | 93,996 | 75,884 | -19.3% |
| 31 | Utilities | 160,249 | 172,460 | 183,085 | 177,817 | 177,817 | 0.0% |
| 40 | Supplies | 281,997 | 252,844 | 333,181 | 256,580 | 239,741 | -6.6% |
| 41 | Books | 23,740 | 36,987 | 40,074 | 53,748 | 143,679 | 167.3% |
| 50 | Equipment | 19,171 | 17,338 | 27,479 | 29,571 | 13,000 | -56.0% |
| Total Other Operating Expenses | | 535,316 | 528,800 | 686,205 | 611,712 | 650,121 | 6.3% |
| TOTAL BUDGET | | 4,983,093 | 5,087,494 | 5,741,646 | 6,729,931 | 7,197,436 | 6.9% |
| ENROLLMENT | | 961 | 898 | 934 | 959 | 969 | 3.7% |
| Total Budget Per Student | | \$5,185 | \$5,665 | \$6,147 | \$7,018 | \$7,428 | 5.8% |
| Staffing | | 100.0 | 95.3 | 101.8 | 115.0 | 115.0 | 0.0% |



FY 2008 10th Day Middle School Staffing Allocation

0199 - West Chatham Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 2.00 |
| Nurse | 1.00 |
| Title I AC | 0.00 |
| Total | 5.00 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 2.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 8.50 |
| Custodial Staff | 6.00 |
| *Tech Specs | 0.80 |
| Class Other Support | 0.00 |
| Total | 19.80 |

Staffing Total 109.80

| Enrollment | |
|--------------|------------|
| 6th | 287 |
| 7th | 351 |
| 8th | 312 |
| SCSE | 9 |
| Total | 959 |

Total School Capacity**

986

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 46.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 2.00 |
| *Band | 1.00 |
| *ESOL | 2.50 |
| *Gifted | 3.50 |
| Academies | 0.00 |
| *Special Ed | 13.50 |
| Title I | 2.50 |
| REP | 1.00 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 72.00 |
| Student/Teacher Ratio*** | 13.32 |

| Regular Teacher Breakdown | |
|---------------------------|----|
| 6th | 14 |
| 7th | 17 |
| 8th | 15 |

Paraprofessionals

| | |
|--------------|--------------|
| Special Ed | 8.00 |
| Academies | 0.00 |
| Title I | 0.00 |
| ESOL | 1.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 10.00 |

Staffing Notes

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|------------------------------------|------|-------|------------|-------|-------|------------|-------------|--------------|
| 1.00 | 1.39 | 54.95 | 2.23 | 0.00 | 1.23 | 0.80 | 1.39 | 1.39 |
| 1.00 | 1.52 | 59.01 | 2.39 | 0.00 | 1.32 | 0.88 | 1.52 | 1.52 |
| Total QBE Funded Positions: | | | | | | | | 69.16 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

****FY 2008 10th day does not match other Modified Amounts.

FY 2009 Projected Middle School Staffing Allocation

0199 - West Chatham Middle

School Administration

| | |
|-----------------------|-------------|
| *Principals | 1.00 |
| *Assistant Principals | 2.00 |
| Total | 3.00 |

Professional Staff

| | |
|--------------------|-------------|
| *Graduation Spec | 1.00 |
| *Media Specialists | 1.00 |
| *Counselors | 2.00 |
| Nurse | 1.00 |
| Title I AC | 0.00 |
| Total | 5.00 |

School Support

| | |
|------------------------|--------------|
| Academies Technician | 0.00 |
| Academies Classified | 0.00 |
| Special Ed Interpret | 0.00 |
| Counselor Clerks | 0.50 |
| Media Clerks | 1.00 |
| *Secretaries | 2.00 |
| Information Ctr. Specs | 1.00 |
| Food Service | 9.50 |
| Custodial Staff | 6.00 |
| *Tech Specs | 0.80 |
| Class Other Support | 1.00 |
| Total | 21.80 |

Staffing Total 115.00

Enrollment

| | |
|--------------|------------|
| 6th | 320 |
| 7th | 297 |
| 8th | 343 |
| SCSE | 9 |
| Total | 969 |

Total School Capacity**
986

Teachers

| | |
|---------------------------------|--------------|
| *Regular | 48.00 |
| Above Allotment | 0.00 |
| *Other Subject Spec | 2.00 |
| *Band | 1.00 |
| *ESOL | 2.50 |
| *Gifted | 3.50 |
| Academies | 0.00 |
| *Special Ed | 13.70 |
| Title I | 2.50 |
| REP | 1.00 |
| Other | 0.00 |
| Pre K | 0.00 |
| Total | 74.20 |
| Student/Teacher Ratio*** | 13.06 |

| | |
|----------------------------------|----|
| Regular Teacher Breakdown | |
| 6th | 16 |
| 7th | 15 |
| 8th | 17 |

Paraprofessionals

| | |
|--------------|--------------|
| Special Ed | 9.00 |
| Academies | 0.00 |
| Title I | 0.00 |
| ESOL | 1.00 |
| ISS Para | 1.00 |
| PreK | 0.00 |
| Total | 11.00 |

Staffing Notes

QBE Formula Funded Positions

QBETable

| Prin. | AP's | Teach | Subj Specs | Paras | Couns | Tech Specs | Media Specs | Secretaries |
|-----------------------------|------|-------|------------|-------|-------|------------|-------------|-------------|
| 1.00 | 1.39 | 54.95 | 2.23 | 0.00 | 1.23 | 0.80 | 1.39 | 1.39 |
| 1.00 | 1.52 | 59.01 | 2.39 | 0.00 | 1.32 | 0.88 | 1.52 | 1.52 |
| Total QBE Funded Positions: | | | | | | | | 69.16 |

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study. 383

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



Mission:

Igniting a passion for learning and teaching at high levels



**Savannah - Chatham County Public School System
Savannah, Georgia**