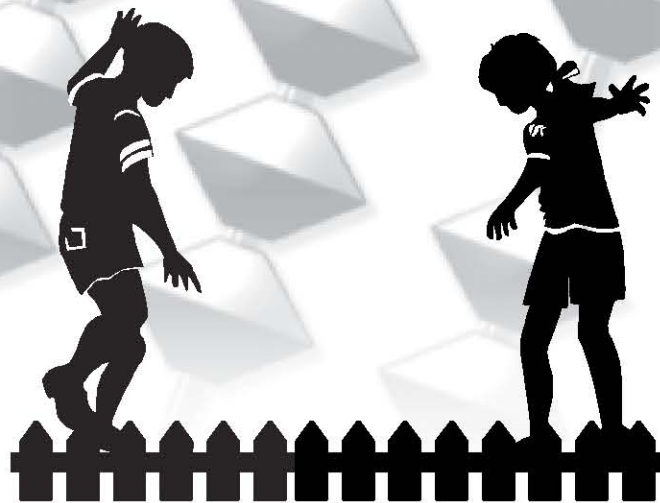


Budget

EXECUTIVE MANAGEMENT



SAVANNAH-CHATHAM COUNTY PUBLIC SCHOOLS

Board Office

The Board of Education is the elected body which oversees the operations of the School System. It is composed of elected officials from eight districts and a president. The Board of Education sets the system's long-range goals and provides broad policy guidance to the Superintendent on the operations of the system. The Board office, consisting of two full-time staff members, provides administrative support services to the members of the Board of Education in the performance of their elected responsibilities and serves as a liaison between the Administration and Board members.

District Communications

The Communications Department promotes student achievement by enhancing the school system's image, identity, and brand through integrated communications, public engagement, partnership development, and outreach. The department serves as the district's single point of contact for members of the news media. Communications staff members provide timely information to the news media regarding activities of the school system through press releases, media advisories, and other methods, and coordinates requests for information under Georgia's Open Records Act.

Internal Auditor

The Internal Audit Department provides independent internal evaluation and reporting on all functional and instructional areas within the school system. The Internal Audit Department reports to the President of the Board of Education and works with the Audit Committee to establish annual audit plans and issue audit reports. The department also conducts special studies/analyses as requested by the Board President or the Superintendent and approved by the Audit Committee.

Legal - Board Attorney

The Board of Education is a multifaceted employer with requirements for legal services in a number of areas, some of which, such as labor relations, are highly specialized. Legal services are provided to the Board on a contractual basis by the firm of Bouhan, Williams, & Levy, with the assistance of Lester B. Johnson, III, P.C.

Office of the Superintendent

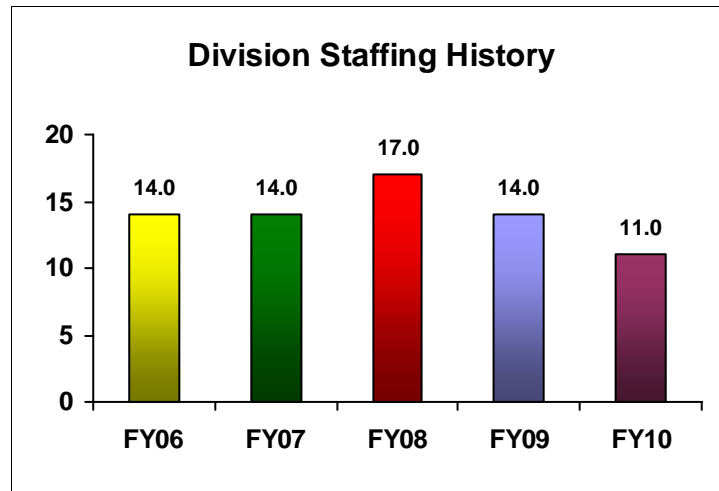
The Superintendent's Office supports all educational, financial and administrative activities within the Savannah-Chatham County Public School System. The Superintendent serves as the Chief Executive Officer of the School System.

Position Summary

<i>Position Title</i>	<i>FY 2009</i>	<i>FY 2010</i>	
	0.0	0.0	
ACADEMIC AUDITOR	1.0	1.0	
ADMINISTRATIVE SECRETARY	1.0	1.0	
ASSISTANT SECRETARY-BOARD	1.0	1.0	
EXECUTIVE OFFICER (SUPT)	1.0	1.0	
SECRETARY TO BOARD OF ED	1.0	1.0	
SECRETARY TO SUPERINTENDENT	1.0	1.0	
SENIOR CLERK-AUDITING	1.0	1.0	
SR DIR-AUDITING	1.0	1.0	
SR. INT AUDITOR	2.0	2.0	
SUPERINTENDENT OF SCHOOLS	1.0	1.0	
			<i>Difference</i>
<i>Division Total</i>	11.0	11.0	0.0

Executive Management

		FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Modified Budget	FY 2010 Adopted Budget	%Change FY 2009 to FY 2010
OPERATING EXPENDITURES							
10	Base Salary	862,418	833,000	1,011,706	1,051,998	942,190	-10.4%
11	Other Salary	78,725	129,423	132,905	159,827	158,827	-0.6%
Total Salaries		\$941,143	\$962,422	\$1,144,611	\$1,211,825	\$1,101,017	-9.1%
20	Fringe Benefits	188,806	187,629	227,774	288,893	291,520	0.9%
Total Benefits		\$188,806	\$187,629	\$227,774	\$288,893	\$291,520	0.9%
30	Purchased Services	737,320	1,108,289	1,273,217	1,293,228	923,496	-28.6%
31	Utilities	5,426	7,809	10,421	9,680	4,695	-51.5%
40	Supplies	16,875	27,365	52,226	42,435	57,111	34.6%
41	Books	1,519	2,366	1,240	2,946	3,146	6.8%
50	Equipment	13,409	23,434	12,671	11,885	13,030	9.6%
51	Vehicles/Buses	21,003	0	0	25,000	0	-100.0%
Total Other Operating Expenses		\$795,552	\$1,169,264	\$1,349,774	\$1,385,174	\$1,001,478	-27.7%
TOTAL BUDGET		\$1,925,500	\$2,319,315	\$2,722,159	\$2,885,892	\$2,394,015	-17.0%



Executive Management

		FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Modified Budget	FY 2010 Adopted Budget	%Change FY 2009 to FY 2010
Board Office							
10	Base Salary	92,435	95,926	102,909	106,706	106,706	0.0%
11	Other Salary	75,334	110,826	110,000	112,000	112,000	0.0%
Total Salaries		\$167,769	\$206,752	\$212,909	\$218,706	\$218,706	0.0%
20	Fringe Benefits	32,106	41,887	50,213	35,755	31,042	-13.2%
Total Benefits		\$32,106	\$41,887	\$50,213	\$35,755	\$31,042	-13.2%
30	Purchased Services	92,535	110,081	113,861	294,321	127,015	-56.8%
31	Utilities	3,308	3,655	3,646	4,336	2,345	-45.9%
40	Supplies	1,259	2,167	7,262	16,526	17,226	4.2%
41	Books	570	444	925	842	842	0.0%
50	Equipment	0	14,828	2,340	1,700	0	-100.0%
Total Other Operating Expens		\$97,673	\$131,175	\$128,035	\$317,725	\$147,428	-53.6%
TOTAL BUDGET		\$297,547	\$379,814	\$391,157	\$572,186	\$397,176	-30.6%

Internal Auditor							
10	Base Salary	184,187	235,984	281,499	325,333	328,016	0.8%
Total Salaries		\$184,187	\$235,984	\$281,499	\$325,333	\$328,016	0.8%
20	Fringe Benefits	34,367	42,175	50,728	88,698	95,419	7.6%
Total Benefits		\$34,367	\$42,175	\$50,728	\$88,698	\$95,419	7.6%
30	Purchased Services	9,080	8,478	9,053	11,621	4,175	-64.1%
31	Utilities	0	0	477	0	0	N/A
40	Supplies	4,722	3,339	8,663	5,275	4,850	-8.1%
41	Books	229	398	110	204	404	98.0%
50	Equipment	2,333	3,093	2,331	3,656	2,500	-31.6%
Total Other Operating Expens		\$16,364	\$15,308	\$20,634	\$20,756	\$11,929	-42.5%
TOTAL BUDGET		\$234,918	\$293,467	\$352,861	\$434,787	\$435,364	0.1%

Legal - Board Attorney							
11	Other Salary	1,574	5,868	4,716	0	0	N/A
Total Salaries		\$1,574	\$5,868	\$4,716	\$0	\$0	N/A
20	Fringe Benefits	120	1,053	361	0	0	N/A
Total Benefits		\$120	\$1,053	\$361	\$0	\$0	N/A
30	Purchased Services	531,264	785,106	818,964	762,250	604,500	-20.7%
Total Other Operating Expens		\$531,264	\$785,106	\$818,964	\$762,250	\$604,500	-20.7%
TOTAL BUDGET		\$532,958	\$792,027	\$824,041	\$762,250	\$604,500	-20.7%

Executive Management

		FY 2006 Actual	FY 2007 Actual	FY 2008 Actual	FY 2009 Modified Budget	FY 2010 Adopted Budget	%Change FY 2009 to FY 2010
Office of the Superintendent							
10	Base Salary	431,794	284,365	425,036	416,483	418,510	0.5%
11	Other Salary	1,651	10,055	4,409	47,827	46,827	-2.1%
Total Salaries		\$433,445	\$294,420	\$429,445	\$464,310	\$465,337	0.2%
20	Fringe Benefits	92,665	60,287	85,025	108,963	139,181	27.7%
Total Benefits		\$92,665	\$60,287	\$85,025	\$108,963	\$139,181	27.7%
30	Purchased Services	60,891	69,049	188,644	138,816	114,337	-17.6%
31	Utilities	418	1,074	780	1,616	874	-45.9%
40	Supplies	5,420	8,141	9,789	7,735	8,535	10.3%
41	Books	640	858	239	900	900	0.0%
50	Equipment	2,568	2,275	0	4,750	4,750	0.0%
51	Vehicles/Buses	21,003	0	0	25,000	0	-100.0%
Total Other Operating Expens		\$90,940	\$81,396	\$199,451	\$178,817	\$129,396	-27.6%
TOTAL BUDGET		\$617,051	\$436,103	\$713,922	\$752,090	\$733,914	-2.4%