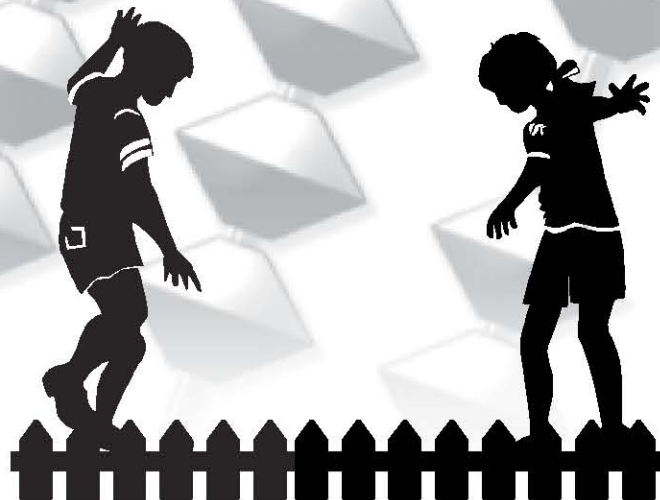


# Budget

## MIDDLE SCHOOLS



SAVANNAH-CHATHAM COUNTY PUBLIC SCHOOLS







# FY 2011 Projected Middle School Staffing Allocation

## 5050 - Bartlett Middle

### School Administration

*Principals	1.00
+Assistant Principals	1.00
<b>Total</b>	<b>2.00</b>

### Professional Staff

Specialty	0.00
*Media Specialists	1.00
*Counselors	1.50
Nurse	1.00
Title I AC / TC	0.00
*Other	0.00
<b>Total</b>	<b>3.50</b>

### School Support

Specialty Classified	0.00
Special Ed Interpret	0.00
Counselor Clerks	0.50
Media Clerks	0.50
*Secretaries	1.00
Student Information Spec	1.00
Food Service	5.00
Custodial Staff	5.00
*Tech Specs	0.70
Class Other Support	0.00
<b>Total</b>	<b>13.70</b>

<b>Staffing Total</b>	<b>78.80</b>
-----------------------	--------------

Enrollment	
6th	258
7th	157
8th	117
SCSE	6
<b>Total</b>	<b>538</b>

<b>Total School Capacity**</b>
<b>1036</b>

### Teachers

*Regular	25.00
Above Allotment	0.00
*Other Subject Spec	1.00
*Band	1.00
*ESOL	0.00
*Gifted	2.00
Specialty	2.00
*Special Ed	12.60
Title I	5.00
REP	1.00
Other	0.00
Pre K	0.00
<b>Total</b>	<b>49.60</b>
<b>Student/Teacher Ratio***</b>	<b>10.85</b>

Regular Teacher Breakdown	
6th	12
7th	7
8th	6

### Paraprofessionals

Special Ed	9.00
Title I	0.00
ESOL	0.00
ISS Para	1.00
<b>Total</b>	<b>10.00</b>

### Staffing Notes

--

\* Some funding is provided through the QBE formula for these positions.

\*\* The capacity is taken from the Dejong and Associates facility study.

\*\*\* This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

+ May include Administrative Reallocation Adjustments.







































































