

FY 2018 BUDGET PROCESS



Savannah-Chatham Public School System

DAS REMI: 5.A.1 Budget Process Update

Division of Finance

January 18, 2017

FY 2018 Budget Process



November 2016

November 2nd – Begin Enrollment Projections (Staff)

December 2016

December 1st – Begin Staffing Projections (Staff)

January 2017

January 9th – Staff begins Division, Departments and School Budget Preparation on new financial system

February 2017

February 1st - Present Budget Calendar

FY 2018 Budget Process

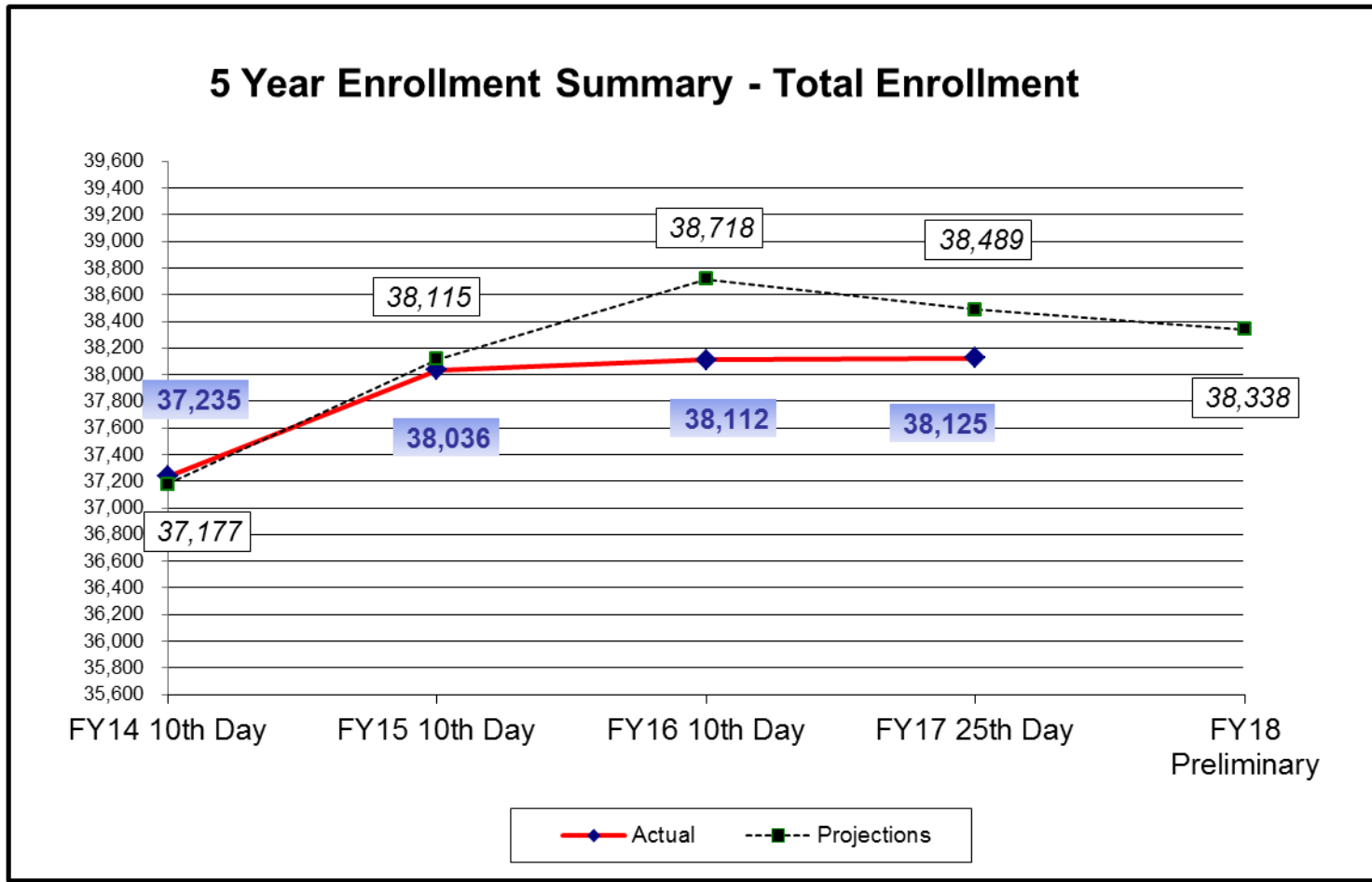


March 2017

March 1st – Tax Assessor Office Presentation – Informal Meeting

March TBA - Begin Community Stakeholder Input (Presentations & Surveys)

FY 2018 Budget Process



*Includes Pre-K and Self Contained Special Ed

FY 2018 Budget Process



Board Discussion