



SUPERINTENDENT'S NOTE

DAS- REMI 5.E.1

SCHOOL FOOD NUTRITION REPORT

OCTOBER 2016

FOOD 4 LIFE

Fitness • Energy • Learning



**Savannah Chatham County
School Nutrition Program**





STRATEGIC GOAL 5: Objective E.1

To maximize student participation in breakfast and lunch program while controlling system cost.

Goal 5, Objective E of the District Accountability System seeks to measure the percentage of Breakfast and Lunch meals that are served daily and to track the Food and Labor Cost per Revenue indicators that reflect the total food cost and total cost for the department workers against the total revenue for the food service program. These are important measures as studies show a positive correlation between meals and school attendance, alertness, health, behavior, and academic success and are used to monitor and control financial expenses and revenues in maintaining the food and nutrition program.





SCHOOL YEAR 2015-16 KEY POINTS

- We have completed our Base Year for “Special Provision 2 - Breakfast” at 51 sites(“Special Provision 2 – Breakfast” indicates that all students eat at no cost and without using ID numbers); Base Year for Port Wentworth, Godley & Rice Creek is School Year 2015-2016
- No rosters or ID Number needed for breakfasts, only total headcount of students eating required
- Rosters or cash register are used Middle Schools and High Schools only to prevent second meals
- No meal price increase for School Year 2016-2017
- Developed new menus based on student input
- Incorporated “Student Choice” and “Principal Choice” menu days
- Implementing multi-use of salad bars (for example use as a condiment bar for sandwiches tacos, etc.)
- Staff presence at all back to school community events with applications
- Posters displayed at many community churches and community centers referencing meal applications
- Applications are date stamped when received. State Policy is that all applications are processed within 10 days of receipt; district average process time is 3-4 days. Applications are processed on-line and paper applications are scanned manually in the District Office
- Daily application drop off schedule has been implemented. School site Managers deliver applications daily to the District office
- Temporary staff is available to assist in processing paper applications (includes central office staff)





KEY POINTS INDICATORS (KPI)

Breakfast Target and Actual Participation:

School Year 2013-14	Actual	43.5%	School Year 2014-15	Actual	45.6%
School Year 2015-16	Actual	47.9%	School Year 2016-17	Target	50.0%

Lunch Target and Actual Participation Percentages:

School Year 2013-14	Actual	66.2%	School Year 2014-15	Actual	63.8%
School Year 2015-16	Actual	61.4%	School Year 2016-17	Target	65.0%

Food Cost per Revenue Percentages:

School Year 2013-14	Actual	32.0%	School Year 2014-15	Actual	45.0%
School Year 2015-16	Actual	45.0%	School Year 2016-17	Target	≤37.0%

Labor Cost per Revenue Percentages:

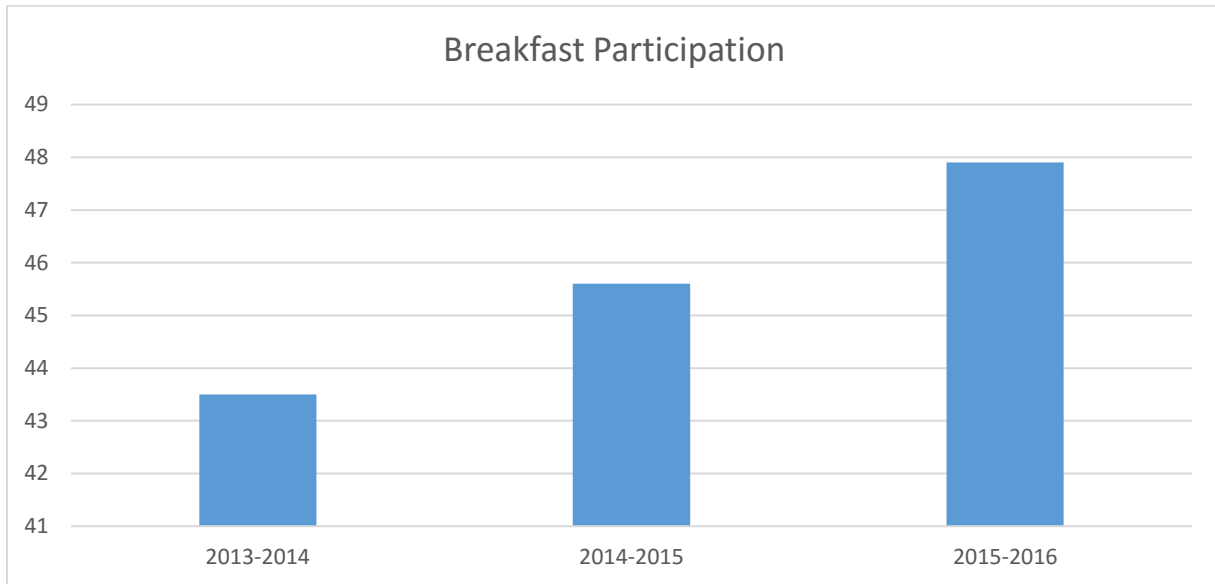
School Year 2013 -14	Actual	44.0%	School Year 2014-15	Actual	45.0%
School Year 2015-16	Actual	44.0%	School Year 2016-17	Target	≤45.0%

The tables and graphs on the following pages provide data on the comparison percentage of breakfast and lunch meals served and Labor and Food Cost over the last 3 school years.





Figure 1. Percentage of breakfast meals served over a 3 year span

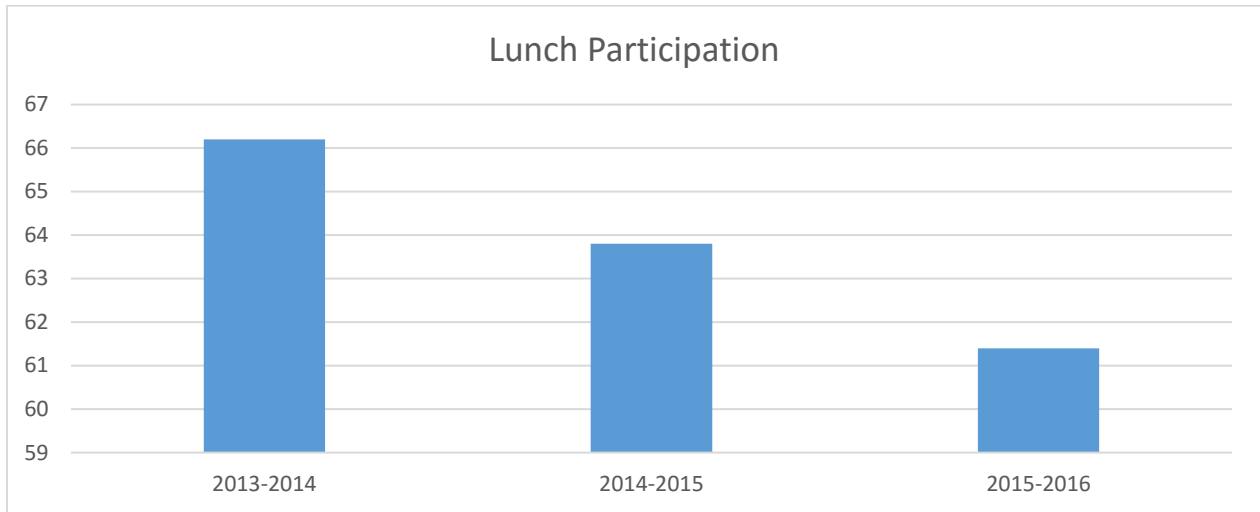


Breakfast Participation	Percentage
2013-2014	43.5%
2014-2015	45.6%
2015-2016	47.9%





Figure 2. Percentage of lunch meals served over a 3 year span

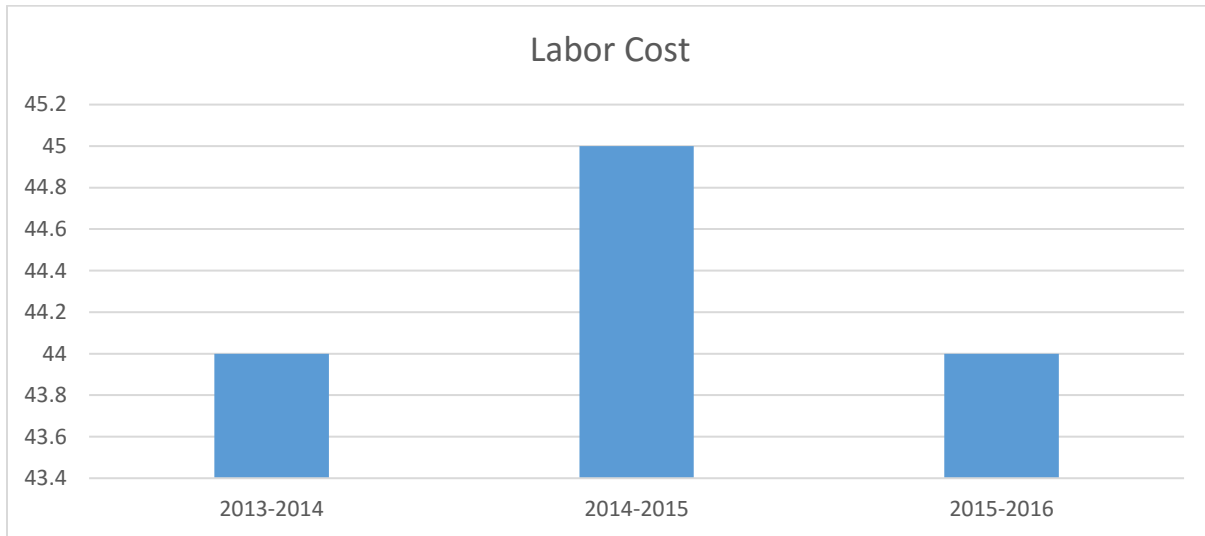


Lunch Participation	Percentage
2013-2014	66.2%
2014-2015	63.8%
2015-2016	61.4%





Figure 3. Percentage of Labor cost per revenue over a 3 year span

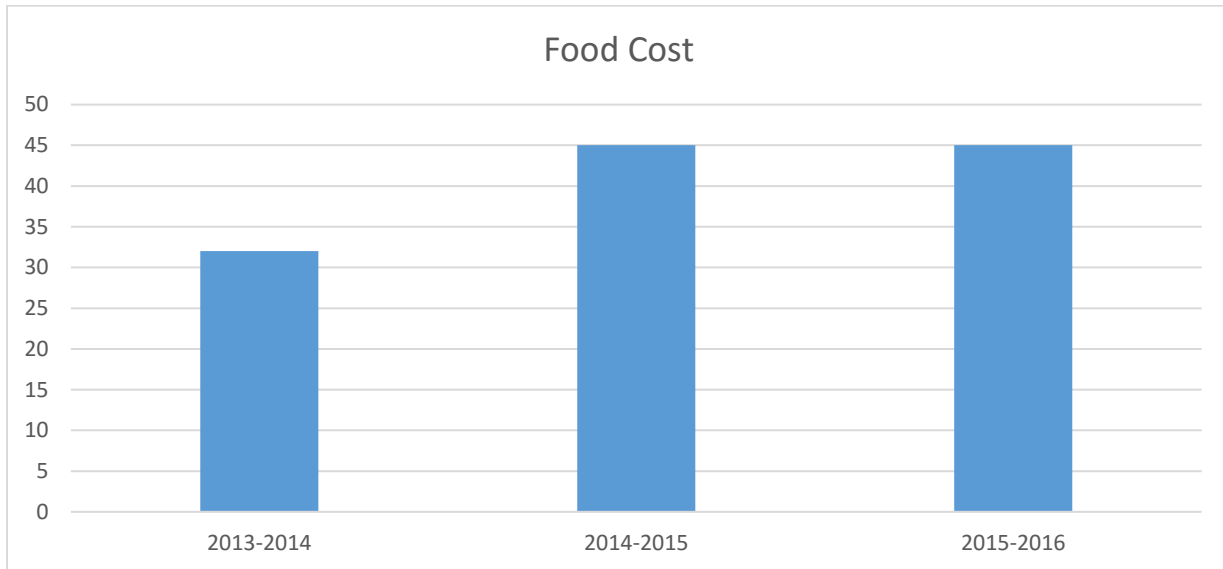


Labor Cost	Percentage
2013-2014	44.0%
2014-2015	45.0%
2015-2016	44.0%





Figure 4. Percentage of Food cost per revenue over a 3 year span



Food cost	Percentage
2013-2014	32.0%
2014-2015	45.0%
2015-2016	45.0%

