

Pupil Transportation

Driving our students safely into
the future!



Stewardship of Transportation Strategic Goal 5

School Year 2015-16

August 3, 2016



Operations Division

Stewardship of Transportation

Strategic Goal 5 (D)1: To Maximize Resource Stewardship and Fiscal Responsibility by Ensuring District Resources are Used Effectively, Efficiently, Economically, and Equitably (4E)

Objective a: To improve the success of student transportation meeting the published school arrival schedule (SAS) within \pm 15 minutes and the school departure schedule (SDS) within \pm 10 minutes. The measurement window will encompass the start of September to the end of May

- The Executive Director of Support Services and District Transportation Specialist will monitor bus arrival and departure data (detailed ZONAR GPS reports as well as weekly reports from schools)
- Transportation vendor will ensure busses are at schools at established dismissal times

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Objective a (continued):

- Principals will ensure school staff develop and execute a seven (7) minute loading and departure process
- Transportation vendor will adjust routes as necessary to improve on-time arrival and departure
- Transportation vendor will develop and implement a maintenance schedule to ensure the timely and effective repair of all busses
- Transportation vendor will provide the Executive Director Support Services a biweekly report of busses out-of-service to include anticipate date of return to service
- The Director of Purchasing will release a RFP for pupil transportation services for School Year 2014-15

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Objective b: To improve cost efficiency of student transportation across the district as measured by total transportation cost divided by total student riders.

- Transportation vendor will provide the Executive Director of Support Services the annual route schedule in July to evaluate for possible reductions
- Transportation vendor will assess routes and identify potential over laps to reduce routes
- Transportation vendor will provide Support Services monthly student ridership data to aid in modifying routes to improve efficiency
- Transportation vendor will conduct month student roster verifications to identify students not eligible for transportation
- Transportation vendor in collaboration with principals will reduce monitors through strict enforcement of bus behavior

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Objective b (continued):

- The Executive Director of Support Services in collaboration with Chatham Area Transit (CAT) will develop transportation models to utilize public transit for pupil transportation
- The Executive Director of Support Services in collaboration with the Superintendent's Cabinet and transportation vendor will develop an alternative transportation plan for Specialty Programs to reduce cost
- The Executive Director of Support Services will continue the fleet replacement cycle by purchasing busses and exploring the feasibility of refurbishing older busses
- The Executive Director of Support Services will explore alternatives for support transportation functions, such as: internal maintenance and routing departments
- The Executive Director of Support Services in collaboration with the Chief Financial Officer will aggressively assess liquidated damages as outlined in transportation contract

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Strategic Goal 5 D.1

Report Criteria: Report to include total number of riders, total number of routes, total number of stops, and total number of buses assigned to each school or program. Report to also include any route additions and changes. The measurement window will encompass the start of September to the end of May.

- Total Number of Riders 19,800*
- Total Number of Routes 370*
- Total Number of Buses 486*

*Provided by MV on last report