



DAS-REMI SUPERINTENDENT'S NOTE: STRATEGIC WAIVERS SCHOOL SYSTEM TARGETS

TO: M. ANN LEVETT, ED.D, SUPERINTENDENT

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SUBJECT: STRATEGIC WAIVERS SCHOOL SYSTEM / IE2 TARGETS

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As initially established effective July 1, 2016, the district's Strategic Waivers School System / Investing in Education Excellence (SWSS/IE2) performance contract required that in each year of the five year contract, an individual school shall increase its CCRPI score by 3% of the gap between the baseline score and 100, excluding CCRPI Challenge Points. Alternately, schools could also meet the performance target by maintaining performance within the state's top quartile, as established for each grade cluster in the baseline year, or by attaining "Beating the Odds" status. Beating the Odds indicates that the school exceeded the confidence interval of the score predicted by GOSA based on specific school characteristics, including its size, grade cluster, student mobility rate, and student demographics.

In SY 2017-18, the Georgia Department of Education made significant changes to the CCRPI calculation in order to meet the requirements of the Every Student Succeeds Act (ESSA). Due to the extent of these changes, SWSS/IE2 performance contracts were amended to reset the baseline year to SY 2017-18, and to adjust the contract terms accordingly.

Under the amended contract, schools must meet the 3% improvement target, or perform at/above the top quartile, or Beat the Odds in at least two of the four non-baseline years, or show the equivalent of three years of growth or Beat the Odds by the end of the contract term. Schools that do not meet the terms of this performance contract will be subject to consequences recommended by the Governor's Office of Student Achievement (GOSA) and approved by the State Board of Education. These consequences may include, but are not limited to:

- Conversion to a charter school
- Operation by a successful school system as defined by GOSA
- Operation by a private non-profit or for-profit entity

Note that the SWSS/IE2 contract does not supersede the requirements of House Bill 338, which specifies that the appointed Chief Turnaround Officer shall extend an opportunity for local boards of education to amend the SWSS/IE2 contract for the purposes of agreeing to receive turnaround assistance in accordance with the provisions of the law.

The figures on the following pages provide the SY 2015-16 baseline CCRPI score excluding Challenge Points; the SY 2016-17 target, actual performance, and year one performance status for each school included in the SWSS/IE2 performance contract; the new SY 2017-18 baseline CCRPI score; and the performance target for each subsequent year.





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Note that within this report the performance target for each year is reported based on the 3% of gap calculation, excluding those schools for which the calculation is capped at the top quartile threshold. In addition, the SY 2015-16 base and SY 2016-17 actual performance for the School of Humanities at Juliette Low reflect the weighted combined score for Low and Thunderbolt. The School of Humanities at Juliette Low's SY 2016-17 target and status have been estimated locally based on the GOSA calculation formula, pending the official GOSA determination.

Key Points

- Because SY 2017-18 reflects a new baseline, performance in this year will not count for or against any school.

- Seventy-three percent (73%) of the schools included in the SWSS/IE2 performance contract have fulfilled one of the two required years based on their performance in SY 2016-17. This includes the following schools:
 - Elementary: Bloomingdale, Brock, Butler, Gadsden, Garden City, Gould, Haven, Hodge, Howard, the School of Humanities at Juliette Low, Pooler, Pulaski, Southwest, West Chatham, White Bluff, and Windsor Forest

 - K8: East Broad, Ellis, Garrison, Georgetown, Isle of Hope, and Rice Creek

 - Middle: Coastal, DeRenne, Hubert, Myers, Southwest, STEM, and West Chatham

 - High: Beach, Early College, Johnson, New Hampstead, Savannah Arts, the School of Liberal Studies at Savannah High, and Woodville-Tompkins

- Twenty-seven percent (27%) of the schools included in the SWSS/IE2 performance contract did not meet their target in SY 2016-17. This includes the following schools:
 - Elementary: A.B. Williams, Heard, JG Smith, Largo-Tibet, Marshpoint, and Shuman

 - K8: Godley Station and Hesse

 - Middle: Mercer

 - High: Groves, Islands, Jenkins, and Windsor Forest





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Figure 1. SWSS/IE2 Performance: Elementary Schools

	2016	2017				2018	2019				2020				2021				OVERALL
	Base	Target	Actual	2nd Look	Status	Base	Target	Actual	2nd Look	Status	Target	Actual	2nd Look	Status	Target	Actual	2nd Look	Status	Met Goal
Andrea B. Williams	57.7	59.0	50.1	DNM	0 of 1	69.2	70.1	TBD	TBD	TBD	71.0	TBD	TBD	TBD	72.0	TBD	TBD	TBD	TBD
Bloomingtondale	63.2	64.3	73.7	na	1 of 1	68.6	69.5	TBD	TBD	TBD	70.5	TBD	TBD	TBD	71.4	TBD	TBD	TBD	TBD
Brock	45.5	47.1	56.1	na	1 of 1	71.0	71.9	TBD	TBD	TBD	72.7	TBD	TBD	TBD	73.6	TBD	TBD	TBD	TBD
Butler	52.5	53.9	61.8	na	1 of 1	66.3	67.3	TBD	TBD	TBD	68.3	TBD	TBD	TBD	69.3	TBD	TBD	TBD	TBD
Gadsden	59.6	60.8	60.1	BTO	1 of 1	56.1	57.4	TBD	TBD	TBD	58.7	TBD	TBD	TBD	60.1	TBD	TBD	TBD	TBD
Garden City	57.3	58.6	64.5	na	1 of 1	81.8	81.1	TBD	TBD	TBD	81.1	TBD	TBD	TBD	81.1	TBD	TBD	TBD	TBD
Gould	51.8	53.2	60.6	na	1 of 1	69.6	70.5	TBD	TBD	TBD	71.4	TBD	TBD	TBD	72.3	TBD	TBD	TBD	TBD
Haven	52.6	54.0	60.0	na	1 of 1	62.2	63.3	TBD	TBD	TBD	64.5	TBD	TBD	TBD	65.6	TBD	TBD	TBD	TBD
Heard	68.1	69.1	68.5	DNM	0 of 1	68.0	69.0	TBD	TBD	TBD	69.9	TBD	TBD	TBD	70.9	TBD	TBD	TBD	TBD
Hodge	52.7	54.1	55.2	na	1 of 1	68.1	69.1	TBD	TBD	TBD	70.0	TBD	TBD	TBD	71.0	TBD	TBD	TBD	TBD
Howard	79.5	76.8	80.8	na	1 of 1	87.9	81.1	TBD	TBD	TBD	81.1	TBD	TBD	TBD	81.1	TBD	TBD	TBD	TBD
JG Smith	77.7	76.8	62.8	DNM	0 of 1	89.7	81.1	TBD	TBD	TBD	81.1	TBD	TBD	TBD	81.1	TBD	TBD	TBD	TBD
Largo-Tibet	60.8	62.0	60.3	DNM	0 of 1	60.4	61.6	TBD	TBD	TBD	62.8	TBD	TBD	TBD	64.0	TBD	TBD	TBD	TBD
Low-Humanities ^{◇C*}	54.4	55.8	58.4	na	1 of 1	48.8	50.3	TBD	TBD	TBD	51.9	TBD	TBD	TBD	53.4	TBD	TBD	TBD	TBD
Marshpoint	76.5	76.8	74.2	DNM	0 of 1	79.1	79.7	TBD	TBD	TBD	80.4	TBD	TBD	TBD	81.0	TBD	TBD	TBD	TBD
Pooler	59.4	60.6	65.8	na	1 of 1	76.2	76.9	TBD	TBD	TBD	77.6	TBD	TBD	TBD	78.3	TBD	TBD	TBD	TBD
Pt. Wentworth	NA	NA	NA	NA	NA	62.1	63.2	TBD	TBD	TBD	64.4	TBD	TBD	TBD	65.5	TBD	TBD	TBD	TBD
Pulaski	54.7	56.1	61.1	na	1 of 1	67.5	68.5	TBD	TBD	TBD	69.5	TBD	TBD	TBD	70.4	TBD	TBD	TBD	TBD
Shuman	52.7	54.1	51.1	DNM	0 of 1	65.8	66.8	TBD	TBD	TBD	67.9	TBD	TBD	TBD	68.9	TBD	TBD	TBD	TBD
Southwest	57.5	58.8	68.0	na	1 of 1	69.8	70.7	TBD	TBD	TBD	71.6	TBD	TBD	TBD	72.5	TBD	TBD	TBD	TBD
West Chatham	69.3	70.2	70.5	na	1 of 1	73.5	74.3	TBD	TBD	TBD	75.1	TBD	TBD	TBD	75.9	TBD	TBD	TBD	TBD
White Bluff	62.6	63.7	65.8	na	1 of 1	74.4	75.2	TBD	TBD	TBD	75.9	TBD	TBD	TBD	76.7	TBD	TBD	TBD	TBD
Windsor Forest	59.8	61.0	64.8	na	1 of 1	69.8	70.7	TBD	TBD	TBD	71.6	TBD	TBD	TBD	72.5	TBD	TBD	TBD	TBD

◇ Turnaround Eligible School

⊙ CSI School

TBD - Score or status not yet available

*2016 score reflects weighted combined score for the merged Low & Thunderbolt sites, target estimated locally in accordance with GOSA calculation

na - met target; 2nd look not applicable

BTO - met target via Beating the Odds

DNM - did not meet target or Beat the Odds



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Figure 2. SWSS/IE2 Performance: K8 and Middle Schools

	2016	2017				2018	2019				2020				2021				OVERALL
	Base	Target	Actual	2nd Look	Status		Base	Target	Actual	2nd Look	Status	Target	Actual	2nd Look	Status	Target	Actual	2nd Look	
East Broad ^{◇C}	45.0	46.7	53.9	na	1 of 1	57.5	58.8	TBD	TBD	TBD	60.1	TBD	TBD	TBD	61.3	TBD	TBD	TBD	TBD
Ellis	63.7	64.8	66.6	na	1 of 1	76.4	77.1	TBD	TBD	TBD	77.8	TBD	TBD	TBD	78.4	TBD	TBD	TBD	TBD
Garrison	77.3	74.7	84.9	na	1 of 1	78.3	78.4	TBD	TBD	TBD	78.4	TBD	TBD	TBD	78.4	TBD	TBD	TBD	TBD
Georgetown	68.5	69.4	70.3	na	1 of 1	73.6	74.4	TBD	TBD	TBD	75.2	TBD	TBD	TBD	76.0	TBD	TBD	TBD	TBD
Godley Station	73.8	74.6	66.4	DNM	0 of 1	70.1	71.0	TBD	TBD	TBD	71.9	TBD	TBD	TBD	72.8	TBD	TBD	TBD	TBD
Hesse	66.4	67.4	59.3	DNM	0 of 1	69.6	70.5	TBD	TBD	TBD	71.4	TBD	TBD	TBD	72.3	TBD	TBD	TBD	TBD
Isle of Hope	56.1	57.4	69.2	na	1 of 1	65.6	66.6	TBD	TBD	TBD	67.7	TBD	TBD	TBD	68.7	TBD	TBD	TBD	TBD
Rice Creek	54.0	55.4	64.7	na	1 of 1	59.9	61.1	TBD	TBD	TBD	62.3	TBD	TBD	TBD	63.5	TBD	TBD	TBD	TBD
Coastal	67.9	68.9	73.8	na	1 of 1	75.6	76.3	TBD	TBD	TBD	77.1	TBD	TBD	TBD	77.8	TBD	TBD	TBD	TBD
DeRenne [◇]	51.6	53.1	54.4	na	1 of 1	54.5	55.9	TBD	TBD	TBD	57.2	TBD	TBD	TBD	58.6	TBD	TBD	TBD	TBD
Hubert ^{◇C}	46.6	48.2	49.6	na	1 of 1	50.1	51.6	TBD	TBD	TBD	53.1	TBD	TBD	TBD	54.6	TBD	TBD	TBD	TBD
Mercer ^{◇C}	53.0	54.4	47.2	DNM	0 of 1	47.7	49.3	TBD	TBD	TBD	50.8	TBD	TBD	TBD	52.4	TBD	TBD	TBD	TBD
Myers ^{◇C}	47.1	48.7	52.0	na	1 of 1	54.7	56.1	TBD	TBD	TBD	57.4	TBD	TBD	TBD	58.8	TBD	TBD	TBD	TBD
Southwest	59.3	60.5	62.6	na	1 of 1	63.6	64.7	TBD	TBD	TBD	65.8	TBD	TBD	TBD	66.9	TBD	TBD	TBD	TBD
STEM Academy	73.0	73.8	77.2	na	1 of 1	79.2	79.8	TBD	TBD	TBD	80.0	TBD	TBD	TBD	80.0	TBD	TBD	TBD	TBD
West Chatham	55.9	57.2	63.5	na	1 of 1	77.2	77.9	TBD	TBD	TBD	78.6	TBD	TBD	TBD	79.3	TBD	TBD	TBD	TBD

[◇] Turnaround Eligible School

[◇] Turnaround Designated School

^C CSI School

TBD - Score or status not yet available

na - met target; 2nd look not applicable

BTO - met target via Beating the Odds

DNM - did not meet target or Beat the Odds



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Figure 3. SWSS/IE2 Year One Performance: High Schools

	2016	2017				2018	2019				2020				2021				OVERALL
	Base	Target	Actual	2nd Look	Status		Base	Target	Actual	2nd Look	Status	Target	Actual	2nd Look	Status	Target	Actual	2nd Look	Status
Beach	68.2	69.2	72.3	na	1 of 1	59.6	60.8	TBD	TBD	TBD	62.0	TBD	TBD	TBD	63.2	TBD	TBD	TBD	TBD
Early College	89.2	79.8	86.2	BTO	1 of 1	93.1	80.2	TBD	TBD	TBD	80.2	TBD	TBD	TBD	80.2	TBD	TBD	TBD	TBD
Groves	66.1	67.1	61.6	DNM	0 of 1	64.1	65.2	TBD	TBD	TBD	66.3	TBD	TBD	TBD	67.3	TBD	TBD	TBD	TBD
Islands	74.1	74.9	69.7	DNM	0 of 1	76.2	76.9	TBD	TBD	TBD	77.6	TBD	TBD	TBD	78.3	TBD	TBD	TBD	TBD
Jenkins	65.8	66.8	63.4	DNM	0 of 1	67.1	68.1	TBD	TBD	TBD	69.1	TBD	TBD	TBD	70.1	TBD	TBD	TBD	TBD
Johnson	69.3	70.2	73.0	na	1 of 1	72.0	72.8	TBD	TBD	TBD	73.7	TBD	TBD	TBD	74.5	TBD	TBD	TBD	TBD
New Hampstead	65.5	66.5	69.2	na	1 of 1	70.6	71.5	TBD	TBD	TBD	72.4	TBD	TBD	TBD	73.2	TBD	TBD	TBD	TBD
Savannah Arts	89.4	79.8	93.4	na	1 of 1	97.1	80.2	TBD	TBD	TBD	80.2	TBD	TBD	TBD	80.2	TBD	TBD	TBD	TBD
SLS at Sav. High	60.0	61.2	62.1	na	1 of 1	48.3	49.9	TBD	TBD	TBD	51.4	TBD	TBD	TBD	53.0	TBD	TBD	TBD	TBD
Windsor Forest	66.3	67.3	65.8	DNM	0 of 1	66.3	67.3	TBD	TBD	TBD	68.3	TBD	TBD	TBD	69.3	TBD	TBD	TBD	TBD
Woodville-Tompkins	85.9	79.8	87.6	na	1 of 1	84.9	80.2	TBD	TBD	TBD	80.2	TBD	TBD	TBD	80.2	TBD	TBD	TBD	TBD

TBD - Score or status not yet available

na - met target; 2nd look not applicable

BTO - met target via Beating the Odds

DNM - did not meet target or Beat the Odds