



INTEROFFICE MEMORANDUM

TO: THOMAS B. LOCKAMY, JR. ED.D, SUPERINTENDENT

FROM: DAVID FELICIANO, CHIEF DATA AND ACCOUNTABILITY OFFICER
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SUBJECT: STRATEGIC WAIVERS SCHOOL SYSTEM / IE² TARGETS AND BEATING THE ODDS REPORT

DATE: MARCH 30, 2017

The district's Strategic Waivers School System / Investing in Education Excellence (SWSS/IE²) performance contract requires that in each year of the five year contract, an individual school shall increase its CCRPI score by 3% of the gap between the baseline score and 100, excluding CCRPI Challenge Points. Alternately, schools may also meet the performance target via a "Second Look," by either maintaining performance within the top quartile of the state, or if the school is determined by GADOE to be "Beating the Odds," which indicates that the school exceeded the score predicted on the basis of its size, grade cluster, student mobility rate, and student demographics.

Schools that do not meet the performance target in at least three of the five contract years, or show the equivalent of three years of growth by the end of the contract term, will be subject to consequences recommended by the Governor's Office of Student Achievement (GOSA) and approved by the State Board of Education. These consequences may include, but are not limited to, conversion to a charter school; operation by a successful school system as defined by GOSA; or operation by a private non-profit or for-profit entity. The current HB 338: The Priority Act, if approved by Governor Deal, will impact the existing SWSS/IE² contract, timeline, and consequences. Local School Boards under SWSS/IE² will have the opportunity to amend their contract for turnaround assistance. Districts that do not amend their contract can have their existing SWSS/IE² contract cancelled by the Board of Education.

SY 2015-16 serves as the baseline year for the SWSS/IE² performance contract. The figures on the following pages provide each school's SY 2015-16 baseline CCRPI score excluding Challenge Points, along with the performance target for each contract year. Note that the performance targets reflected in this report have been calculated locally based on guidelines published by the Georgia Department of Education and Governor's Office of Student Achievement, and should be considered as projections. Official performance target calculations will be generated by the Governor's Office of Student Achievement at a later date. As each year's CCRPI data become available, the SWSS/IE² report will be updated to show each school's performance status relative to its annual targets. Although Beating the Odds status will not impact SWSS/IE² until the conclusion of the first contract year in SY 2016-17, the list of SY 2015-16 Beating the Odds schools is also provided in this report as an informational item.



INTEROFFICE MEMORANDUM

Figure 1. SWSS/IE2 Base and Locally Calculated Target Scores: Elementary Schools

	2016	2017				2018				2019				2020				2021				OVERALL
	Base	Target	Actual	2nd Look	Status	Target	Actual	2nd Look	Status	Target	Actual	2nd Look	Status	Target	Actual	2nd Look	Status	Target	Actual	2nd Look	Status	Met Goal
Bloomingtondale	63.2	64.3				65.4				66.5				67.6				68.7				
Brock ^Δ _○	45.5	47.1				48.8				50.4				52.0				53.7				
Butler [■] _Δ	52.5	53.9				55.4				56.8				58.2				59.6				
Gadsden ^Δ	59.6	60.8				62.0				63.2				64.4				65.7				
Garden City ^Δ	57.3	58.6				59.9				61.1				62.4				63.7				
Gould	51.8	53.2				54.7				56.1				57.6				59.0				
Haven [■] _Δ _○	52.6	54.0				55.4				56.9				58.3				59.7				
Heard	68.1	69.1				70.0				71.0				71.9				72.9				
Hodge [■] _Δ _○	52.7	54.1				55.5				57.0				58.4				59.8				
Howard	79.5	80.1				80.7				81.3				82.0				82.6				
JG Smith	77.7	78.4				79.0				79.7				80.4				81.0				
Largo-Tibet	60.8	62.0				63.2				64.3				65.5				66.7				
Low ^Δ _○	53.5	54.9				56.3				57.7				59.1				60.5				
Marshpoint	76.5	77.2				77.9				78.6				79.3				80.0				
Pooler	59.4	60.6				61.8				63.1				64.3				65.5				
Pulaski	54.7	56.1				57.4				58.8				60.1				61.5				
Shuman [■] _Δ _○	52.7	54.1				55.5				57.0				58.4				59.8				
Southwest	57.5	58.8				60.1				61.3				62.6				63.9				
Spencer	57.7	59.0				60.2				61.5				62.8				64.0				
Thunderbolt [■] _Δ	51.8	53.2				54.7				56.1				57.6				59.0				
West Chatham	69.3	70.2				71.1				72.1				73.0				73.9				
White Bluff ^Δ	62.6	63.7				64.8				66.0				67.1				68.2				
Windsor Forest [■] _Δ	59.8	61.0				62.2				63.4				64.6				65.8				

■ Focus school
Δ Impact school
○ 360 school (3 consecutive years CCRPI overall score < 60)



INTEROFFICE MEMORANDUM

Figure 2. SWSS/IE2 Base and Locally Calculated Target Scores: K8, Middle, and High Schools

	2016	2017				2018				2019				2020				2021				OVERALL
	Base	Target	Actual	2nd Look	Status	Target	Actual	2nd Look	Status	Target	Actual	2nd Look	Status	Target	Actual	2nd Look	Status	Target	Actual	2nd Look	Status	Met Goal
East Broad ^Δ	45.0	46.7				48.3				50.0				51.6				53.3				
Ellis	63.7	64.8				65.9				67.0				68.1				69.1				
Garrison	77.3	78.0				78.7				79.3				80.0				80.7				
Georgetown	68.5	69.4				70.4				71.3				72.3				73.2				
Godley Station	73.8	74.6				75.4				76.2				76.9				77.7				
Hesse	66.4	67.4				68.4				69.4				70.4				71.4				
Isle of Hope	56.1	57.4				58.7				60.1				61.4				62.7				
Rice Creek	54.0	55.4				56.8				58.1				59.5				60.9				
Coastal	67.9	68.9				69.8				70.8				71.8				72.7				
DeRenne [○]	51.6	53.1				54.5				56.0				57.4				58.9				
Hubert	46.6	48.2				49.8				51.4				53.0				54.6				
Mercer [○]	53.0	54.4				55.8				57.2				58.6				60.1				
Myers [○]	47.1	48.7				50.3				51.9				53.4				55.0				
Southwest [○]	59.3	60.5				61.7				63.0				64.2				65.4				
STEM Academy	73.0	73.8				74.6				75.4				76.2				77.1				
West Chatham ^{□○}	55.9	57.2				58.5				59.9				61.2				62.5				
Beach	68.2	69.2				70.1				71.1				72.0				73.0				
Early College	89.2	89.5				89.8				90.2				90.5				90.8				
Groves	66.1	67.1				68.1				69.2				70.2				71.2				
Islands	74.1	74.9				75.7				76.4				77.2				78.0				
Jenkins	65.8	66.8				67.9				68.9				69.9				70.9				
Johnson	69.3	70.2				71.1				72.1				73.0				73.9				
New Hampstead	65.5	66.5				67.6				68.6				69.6				70.7				
Sav. Arts	89.4	89.7				90.0				90.4				90.7				91.0				
SLS at Sav. High ^{□□}	60.0	61.2				62.4				63.6				64.8				66.0				
Windsor Forest	66.3	67.3				68.3				69.3				70.3				71.4				
Woodville	85.9	86.3				86.7				87.2				87.6				88.0				

■ Focus school

■ Priority school

Δ Impact school

○ 360 school (3 consecutive years CCRPI overall score < 60)



INTEROFFICE MEMORANDUM

Figure 3. SCCPSS Schools That Beat the Odds in SY 2015-16

	2016 CCRPI (without Challenge Points)	Beating the Odds Status
Gadsden ^Δ	59.6	Yes
Haven ^{■Δ○}	52.6	Yes
JG Smith	77.7	Yes
Low ^{Δ○}	52.9*	Yes
Spencer	57.7	Yes
White Bluff ^Δ	62.6	Yes
Beach	68.2	Yes
Early College	89.2	Yes
Groves	66.1	Yes
Johnson	69.3	Yes
Sav. Arts	89.4	Yes
SLS at Sav. High ^{■■}	60.0	Yes
Woodville	85.9	Yes
Oglethorpe	75.1	Yes
Tybee Maritime	81.8	Yes

■ Focus school
■■ Priority School
Δ Impact school

○ 360 school (3 consecutive years CCRPI overall score < 60)

*GOSA reported 52.9, while SCCPSS calculated 53.5. This difference appears to be due to application of weighting to adjust the score for elementary, middle, and high grade band enrollment within the GOSA calculation. Because Low serves less than 15 students in middle or high grade levels, the N count is not sufficient to generate a CCRPI score for those grade bands. Application of the enrollment weighting in this circumstance penalizes the school by effectively assigning the inapplicable middle and high grade bands scores of zero. SCCPSS has reported the discrepancy to GOSA for consideration of an adjustment.

Note: Oglethorpe Charter School and Tybee Island Maritime Academy Charter School Beat the Odds in 2016, but are not included in the SWSS target report due to their Charter status.