

**Strategic Goal 2
To Ensure Fiscal Responsibility and Effective Resource Stewardship**

Objective A. Stewardship of Transportation

Objective

To improve the success of pupil transportation meeting the published school arrival schedule (SAS) within ± 15 minutes and the school departure schedule (SDS) within ± 10 minutes. Measurement window will encompass the start of September to the end of May.

Baseline

SY 2012-13, 90% of the buses arrived within the published schedules.

Target

By SY 2016-17, 98% of the buses will arrive within the published schedules.

Table 1: SY 2013-14 On-Time Bus Arrival

Level	A.M. (Arrival at Schools)	P.M. (Departure from Schools)
High Schools	99%	99%
Middle Schools	99%	99%
K-8 Schools	98%	72%
Elementary Schools	98%	70%
DISTRICT AVERAGE	98.5%	85%

Table 2: Total Number of Routes

Number of Routes	SY 2012-13	SY 2013-14
Regular & Specialty Routes	240	259
SEPED Routes	78	79
TOTAL NUMBER OF ROUTES	318	338

Table 3: Total Number of Stops

Number of Routes	SY 2012-13	SY 2013-14
TOTAL NUMBER OF STOPS	6,100	6,718

Table 4: Buses Assigned To Each School or Program SY 2012-13

SCHOOLS WITH REGULAR, SPECIALTY AND SPED ROUTE COUNTS

SCHOOL NAME	Regular	Specialty	SPED
BARTLETT MIDDLE	7		6
BARTOW ELEM	1	8	1
BEACH HIGH	14	7	4
BLOOMINGDALE ELEM	5		1
BUTLER ELEM	5		2
COASTAL EMPIRE MONTESSORI ACADEMY	w/ Gould	10	0
COASTAL GA ACADEMY			16
COASTAL MIDDLE	5	w/ Islands	3
DERENNE MIDDLE	w/ Beach HS	w/ Beach HS	4
EARLY COLLEGE	w/ Groves HS & Mercer MS	w/ Groves HS & Mercer MS	0
EAST BROAD ELEM	2		2
ELLIS ELEM		10	0
FRESH START @ SHUMAN ES	w/ Shuman ES	w/ Shuman ES	0
GADSDEN ELEM	4		1
GARDEN CITY ELEM	6		1
GARRISON ELEM		17	1
GEORGETOWN ELEM	2		3
GODLEY STATION	13		1
GOULD ELEM	5	w/ Coastal Empire Montessori	3
GROVES HIGH	11	15	6
HAVEN ELEM	3		1
HEARD ELEM		10	4
HESSE ELEM	5		1
HODGE ELEM	1	1	1
HOWARD ELEM	5	3	2
HUBERT MIDDLE	4	w/ Savannah HS	1
ISLANDS HIGH	4	8 w/ CMS, 1 Islands & Johnson HS, 3 Islands only	2
ISLE OF HOPE ELEM	4		2
JENKINS HIGH	6	21	6
JG SMITH ELEM		7	0
JOHNSON HIGH	6	5	4
LARGO TIBET ELEM		6	1
LOW ELEM	3		5
MARSHPOINT ELEM	3	7	2
MERCER MIDDLE	3	w/ Groves HS & Mercer MS	3
MYERS MIDDLE	5		2
NEW HAMPSTEAD HIGH	12		3
OGLETHORPE ACADEMY		15	4
OMBUDSMAN-BRAMPTON RD SITE-MS & HS		12	0
OMBUDSMAN-E 69TH ST SITE-HS ONLY		7	0
OMBUDSMAN-SKIDAWAY RD SITE-MS ONLY		5	0
POOLER ELEM	3		4
PT WENTWORTH ELEM	2	3	2
PULASKI ELEM	6		3
SAVANNAH ARTS ACAD	w/ Jenkins HS	w/ Jenkins HS	0
SCHL OF LIBERAL STUDIES @ SAV HIGH	4	10	4
SHUMAN ELEM	4		3
SOUTHWEST ELEM	4		1
SOUTHWEST MIDDLE	9	7	3
SPENCER ELEM	3		1
THUNDERBOLT ELEM	3		2
WEST CHATHAM ELEM	5	1	4
WEST CHATHAM MIDDLE	15	4	8
WHITE BLUFF ELEM	2	1	5
WINDSOR ELEM	1	5	3
WINDSOR HIGH	7	11	5
WOODVILLE TOMPKINS HS & TECHNICAL CAREER INSTITUTE		9	1

As of 6/24/2014

Table 5: Buses Assigned To Each School or Program SY 2013-14
SCHOOLS WITH REGULAR, SPECIALTY AND SPED ROUTE COUNTS SY 2013-14

SCHOOL NAME	Regular	Specialty	SPED
BARTLETT S.T.E.M.		4 STEM only, 13 w Windsor HS	3
BROCK ELEM	7		1
BEACH HIGH	17 w DeRenne	2 w DeRenne MS	4
BLOOMINGDALE ELEM	6		1
BUTLER ELEM	9 (1 w Garrison)		1
COASTAL EMPIRE MONTESSORI ACADEMY		6 CEMCO only, 9 w Gould ES	
COASTAL GA ACADEMY			16
COASTAL MIDDLE	11 (7 w Islands)	3 w Islands	4
DERENNE MIDDLE	18 (17 w Beach)	2 w Beach HS	3
EARLY COLLEGE		10 w SHS & Hubert MS	
EAST BROAD ELEM	2		1
ELLIS ELEM		1 Ellis ES only, 13 w JG Smith ES	
FRESH START @ SHUMAN ES		6 w Shuman ES (Alternative)	
GADSDEN ELEM	5		1
GARDEN CITY ELEM	8		1
GARRISON ELEM		2	1
GEORGETOWN ELEM	2		3
GODLEY STATION	15		2
GOULD ELEM	16 (9 w CEMCO)		3
GROVES HIGH	22 (17 w Mercer)	(3 ESOL) (19 w Alternative)	5
HAVEN ELEM	3		1
HEARD ELEM	1	1	1
HESSE ELEM	7		1
HODGE ELEM	1	3	1
HOWARD ELEM	8 (5 w Marshpoint)		2
HUBERT MIDDLE	4	9 w SHS	1
ISLANDS HIGH	11 (7 w CMS)	6 (3 w CMS)	1
ISLE OF HOPE ELEM	8		2
JENKINS HIGH	8	17 w Sav Arts	5
JG SMITH ELEM		13 w Ellis ES	1
JOHNSON HIGH	13 w Myers	1	4
LARGO TIBET ELEM	2	4	1
LOW ELEM	3		5
MARSHPOINT ELEM	7	10 (5 w May Howard)	3
MERCER MIDDLE	21 (17 w Groves)		2
MYERS MIDDLE	14 (13 w Johnson)		2
NEW HAMPSTEAD HIGH	15		4
OGLETHORPE ACADEMY		18	
OMBUDSMAN-BRAMPTON RD SITE-MS & HS		15 (Alternative)	
OMBUDSMAN-E 69TH ST SITE-HS ONLY		10 (Alternative)	
OMBUDSMAN-SKIDAWAY RD SITE-MS ONLY		15 (Alternative)	1
POOLER ELEM	3		3
PT WENTWORTH ELEM	7 (2 ESOL)		2
PULASKI ELEM	7		3
SAVANNAH ARTS ACAD		17 w Jenkins HS	
SAVANNAH CLASSICAL ACADEMY		1	1
SCHL OF LIBERAL STUDIES @ SAV HIGH	4	10 w EC & Hubert MS	4
SHUMAN ELEM	6		2
SOUTHWEST ELEM	8		2
SOUTHWEST MIDDLE	15	1	4
SPENCER ELEM	4		1
THUNDERBOLT ELEM	3		4
TYBEE ISLAND MARITIME ACADEMY		10 (1 w May Howard)	
WEST CHATHAM ELEM	5		4
WEST CHATHAM MIDDLE	17 (1 ESOL)		5
WHITE BLUFF ELEM	3		4
WINDSOR ELEM	6 (4 ESOL)		3
WINDSOR HIGH	11	13 w STEM	4
WOODVILLE TOMPKINS HS		12	