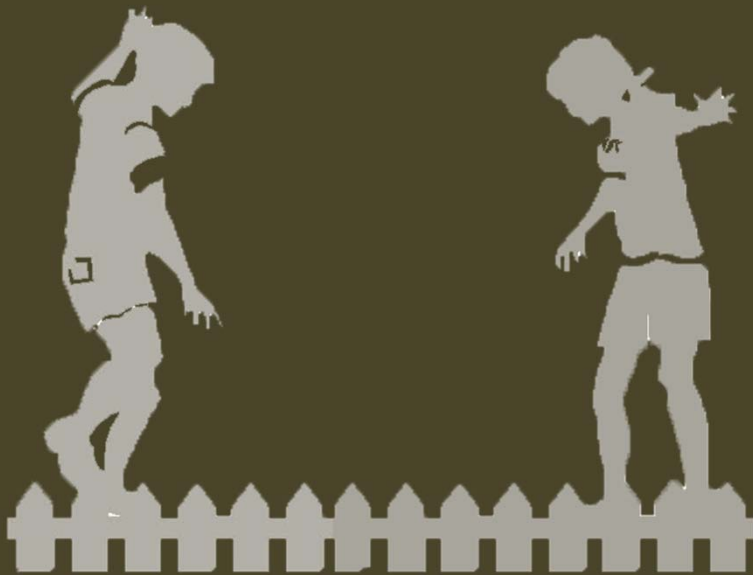


Middle Schools





**207 Montgomery Crossroads
Savannah, GA 31406**

**Grades Served:
6 - 8**

Phone: (912) 395-3500

Fax: (912) 961-3515

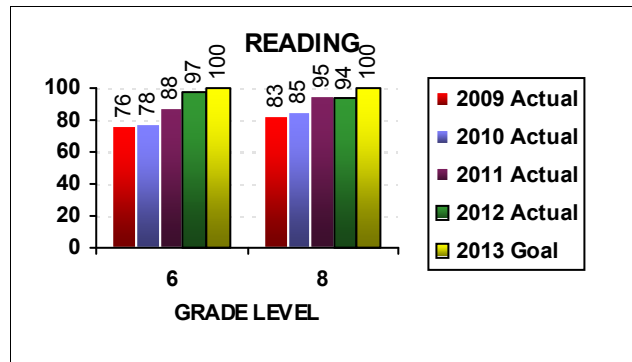
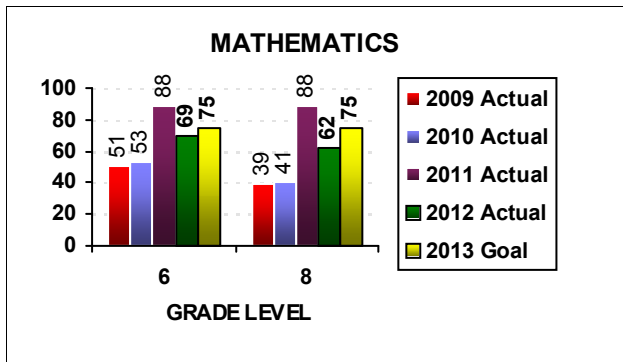
**Title 1
Yes**

**School Type
Advanced Learning (Core Knowledge)**

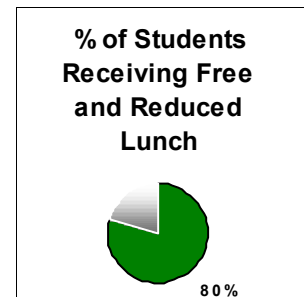
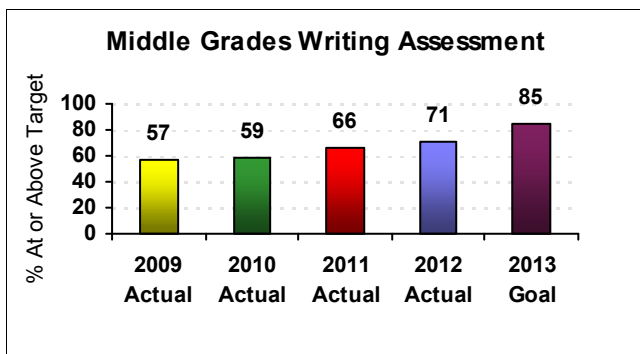
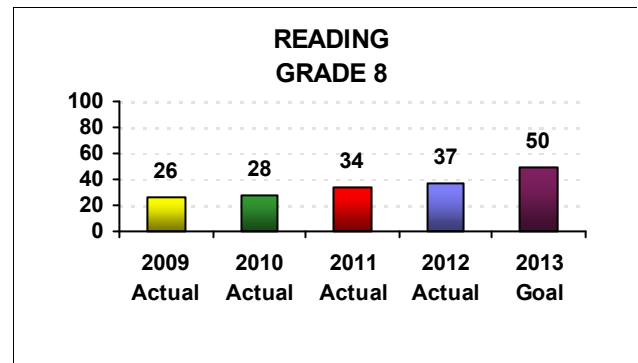
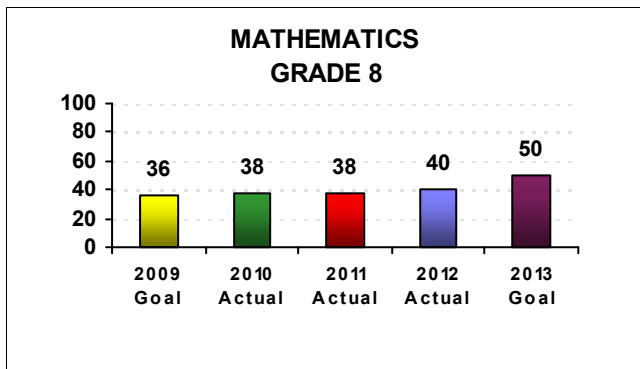
**Year Opened
1945**

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



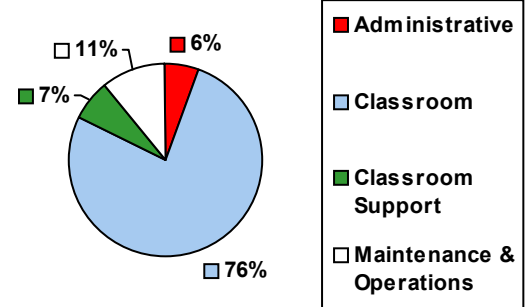
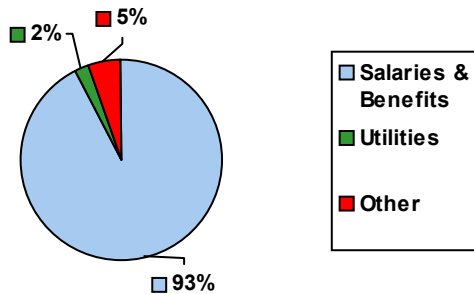
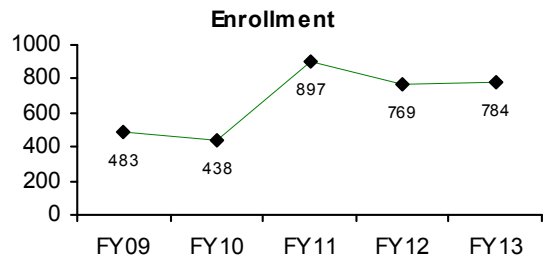
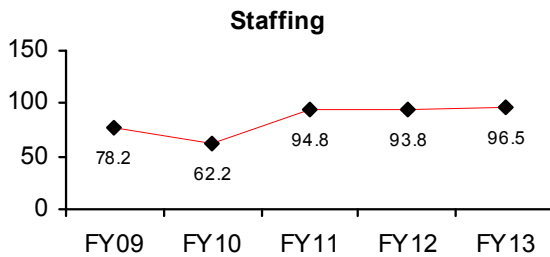
Iowa Test for Basic Skills - Measured By National Percentile Rank



2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

Bartlett Middle

		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	3,171,849	2,412,089	4,291,557	4,096,768	4,225,637	3.1%
11	Other Salary	102,124	80,482	169,632	147,265	186,605	26.7%
Total Salaries		3,273,973	2,492,571	4,461,188	4,244,033	4,412,242	4.0%
20	Fringe Benefits	866,993	774,364	1,391,339	1,377,878	1,496,851	8.6%
Total Benefits		866,993	774,364	1,391,339	1,377,878	1,496,851	8.6%
30	Purchased Services	80,049	48,456	80,509	114,866	73,168	-36.3%
31	Utilities	178,775	159,852	168,776	144,101	143,138	-0.7%
40	Supplies	192,408	179,739	282,386	268,426	292,038	8.8%
41	Books	88,161	19,678	33,317	27,437	15,747	-42.6%
50	Equipment	25,328	32,167	81,181	99,232	55,807	-43.8%
90	Other	0	0	0	-91,537	-91,537	0.0%
Total Other Operating Expenses		564,721	439,892	646,169	562,525	488,361	-13.2%
TOTAL BUDGET		4,705,688	3,706,827	6,498,696	6,184,436	6,397,454	3.4%
ENROLLMENT		483	438	897	769	784	2.0%
Total Budget Per Student		\$9,743	\$8,463	\$7,245	\$8,042	\$8,160	1.5%
Staffing		78.2	62.2	94.8	93.8	96.5	2.9%



FY 2012 Ending Staffing Middle School Staffing Allocation

5050 Bartlett Middle

School Administration	
*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff	
*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Other	0.00
Total	4.00

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	0.50
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	7.00
Custodial Staff	5.00
*Tech Specs	0.70
Other	0.00
Total	17.20

Staffing Total	93.80
-----------------------	--------------

Enrollment	
6th	247
7th	249
8th	259
SCSE	14
PK	0
Total	769

Total School Capacity**	1036
--------------------------------	-------------

Teachers	
*Regular	31.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	4.00
*Physical Ed	0.00
*Art	1.00
*Music	1.00
*Band	1.00
*Special Ed	12.60
Specialty Programs	2.00
Title I	5.00
Pre-K	0.00
REP	2.00
Other Subject Spec	0.00
Total	59.60

Regular Teacher Breakdown	
6th	10
7th	10
8th	11

Paraprofessionals	
*Regular	0.00
Special Ed	9.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
ISS Para	1.00
Total	10.00

Other Staffing Notes

* Some funding is provided through the QBE formula for these positions.
 ** The capacity is taken from the Dejong and Associates facility study.
 *** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2013 Adopted Middle School Staffing Allocation

5050 Bartlett Middle

School Administration	
*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff	
*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Other	0.00
Total	4.00

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	0.50
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	7.00
Custodial Staff	5.00
Inst Technology Coach	0.00
Other	0.00
Total	16.50

Staffing Total	96.50
-----------------------	--------------

Enrollment	
6th	250
7th	265
8th	255
SCSE	14
PK	0
Total	784

Total School Capacity**
1036

Teachers	
*Regular	32.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	5.00
*Physical Ed	0.00
*Art	1.00
*Music	0.00
*Band	1.00
*Special Ed	12.00
Specialty Programs	2.00
Title I	5.00
Pre-K	0.00
REP	2.00
Other Subject Spec	1.00
Total	61.00

Regular Teacher Breakdown	
6th	10
7th	11
8th	11

Paraprofessionals	
*Regular	0.00
Special Ed	11.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
ISS Para	1.00
Total	12.00

Other Staffing Notes	
1 Teachers	MIDDLE - MUSIC

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



4595 US Highway 80 East
Savannah, GA 31410

Grades Served:
6 - 8

Phone: (912) 395-3900

Title 1
No

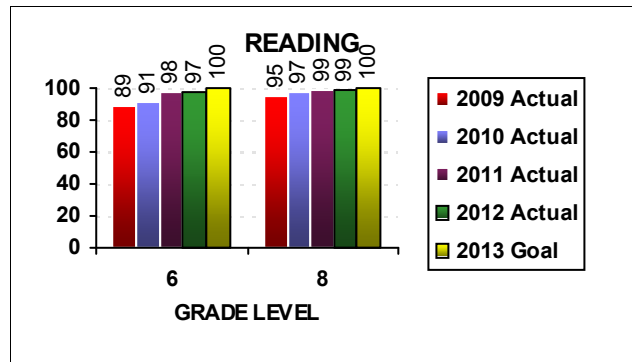
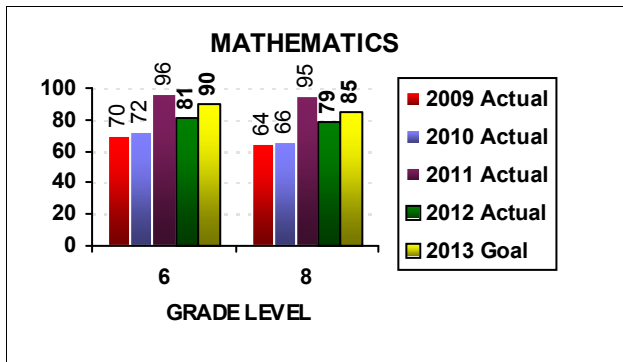
School Type
International Baccalaureate

Fax: (912) 898-3911

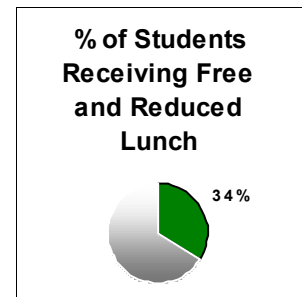
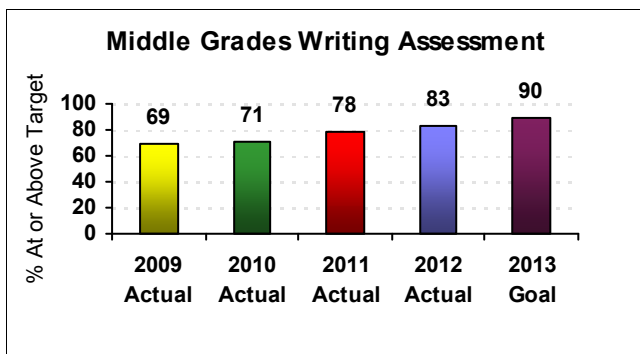
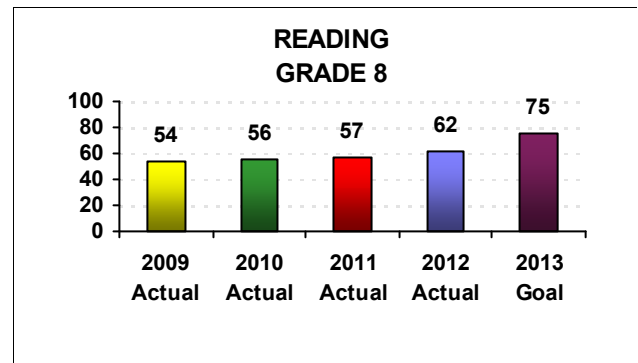
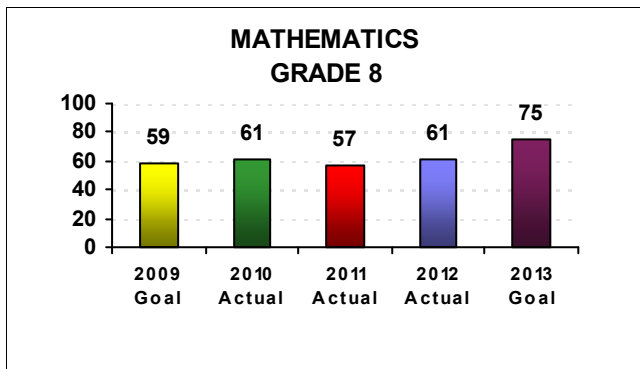
Year Opened
1992

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



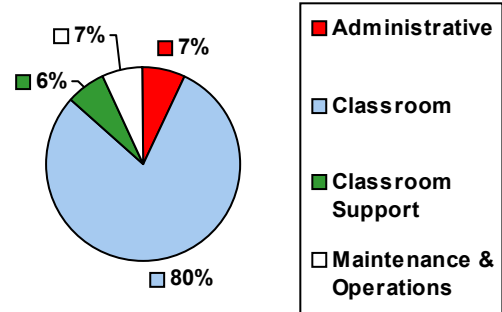
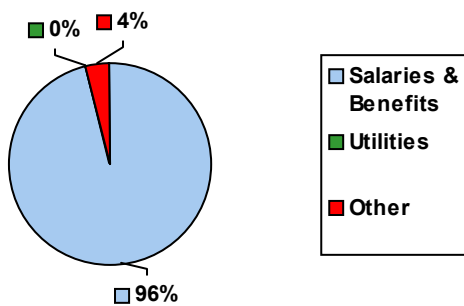
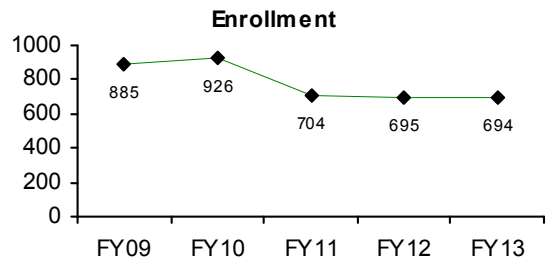
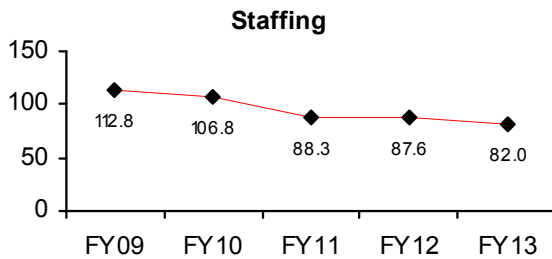
Iowa Test for Basic Skills - Measured By National Percentile Rank



2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

Coastal Middle

		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	4,778,023	4,533,889	3,802,511	4,050,722	3,887,138	-4.0%
11	Other Salary	154,926	147,947	118,398	106,092	107,293	1.1%
Total Salaries		4,932,949	4,681,836	3,920,908	4,156,814	3,994,431	-3.9%
20	Fringe Benefits	1,311,692	1,448,137	1,340,224	1,346,221	1,370,669	1.8%
Total Benefits		1,311,692	1,448,137	1,340,224	1,346,221	1,370,669	1.8%
30	Purchased Services	81,443	54,090	41,327	44,383	37,993	-14.4%
31	Utilities	187,494	184,684	1,635	3,679	3,085	-16.1%
40	Supplies	321,007	304,896	140,917	151,034	158,301	4.8%
41	Books	143,842	9,444	15,774	14,151	9,032	-36.2%
50	Equipment	61,346	5,742	5,483	7,742	8,400	8.5%
Total Other Operating Expenses		795,131	558,857	205,136	220,989	216,811	-1.9%
TOTAL BUDGET		7,039,772	6,688,831	5,466,268	5,724,024	5,581,911	-2.5%
ENROLLMENT		885	926	704	695	694	-0.1%
Total Budget Per Student		\$0	\$0	\$7,756	\$8,236	\$8,043	-2.3%
Staffing		112.8	106.8	88.3	87.6	82.0	-6.4%



FY 2012 Ending Staffing Middle School Staffing Allocation

0311 Coastal Middle

School Administration	
*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.50
Nurse	1.00
Other	0.00
Total	3.50

School Support	
Special Ed Interpret	5.00
Media Clerks	1.00
Counselors Clerk	0.50
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	6.00
Custodial Staff	6.00
*Tech Specs	0.80
Other	0.00
Total	28.80

Staffing Total	87.60
-----------------------	--------------

Enrollment	
6th	226
7th	247
8th	215
SCSE	7
PK	0
Total	695

Total School Capacity**	
850	

Teachers	
*Regular	29.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	9.00
*Physical Ed	0.00
*Art	1.00
*Music	1.00
*Band	1.00
*Special Ed	9.80
Specialty Programs	1.00
Title I	0.00
Pre-K	0.00
REP	1.00
Other Subject Spec	1.00
Total	57.80

Regular Teacher Breakdown	
6th	10
7th	10
8th	9

Paraprofessionals	
*Regular	0.00
Special Ed	5.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
ISS Para	1.00
Total	6.00

Other Staffing Notes	
1 Teachers	MIDDLE - SPANISH
1 Teachers	MIDDLE-CHINESE

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2013 Adopted Middle School Staffing Allocation

0311 Coastal Middle

School Administration	
*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.50
Nurse	1.00
Other	0.00
Total	3.50

School Support	
Special Ed Interpret	3.00
Media Clerks	1.00
Counselors Clerk	0.50
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	.00
Custodial Staff	5.00
Inst Technology Coach	0.00
Other	0.00
Total	18.00

Staffing Total	86.00
-----------------------	--------------

Enrollment	
6th	228
7th	221
8th	238
SCSE	7
PK	0
Total	694

Total School Capacity**	850
--------------------------------	------------

Teachers	
*Regular	2J.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	8.00
*Physical Ed	0.00
*Art	1.00
*Music	1.00
*Band	1.00
*Special Ed	10.00
Specialty Programs	1.00
Title I	0.00
Pre-K	0.00
REP	1.00
Other Subject Spec	0.00
Total	58.00

Regular Teacher Breakdown	
6th	10
7th	9
8th	10

Paraprofessionals	
*Regular	0.00
Special Ed	5.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
ISS Para	1.00
Total	6.00

Other Staffing Notes	
1 Teachers	MIDDLE-CHINESE

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



1009 Clinch Street
Savannah, GA 31405
Phone: (912) 395-5900
Fax: (912) 201-5903

Grades Served:

6 - 8

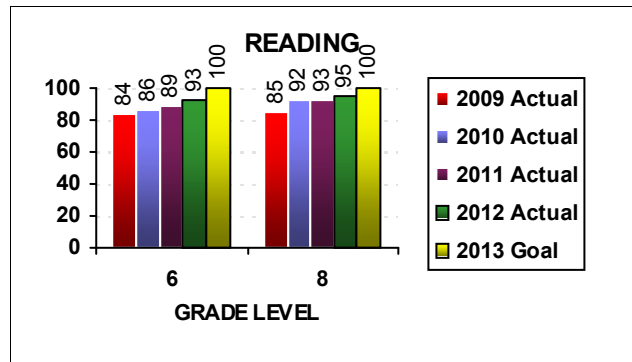
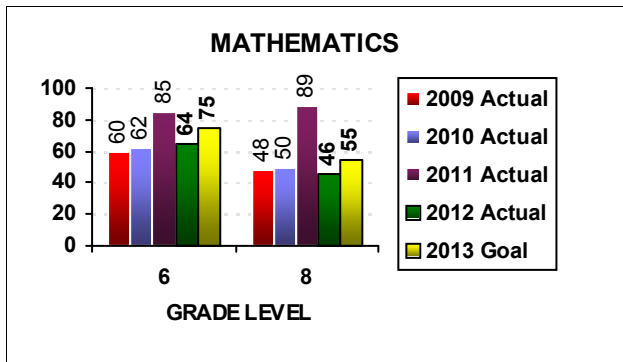
Title 1
Yes

School Type
Medical Sciences

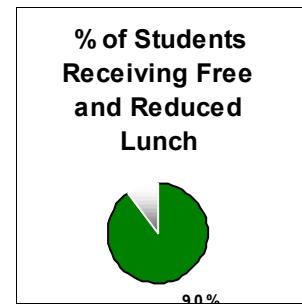
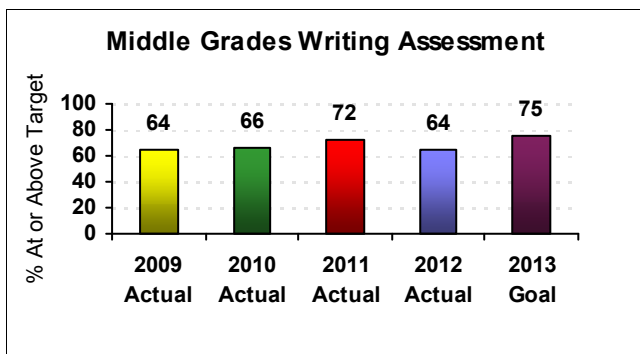
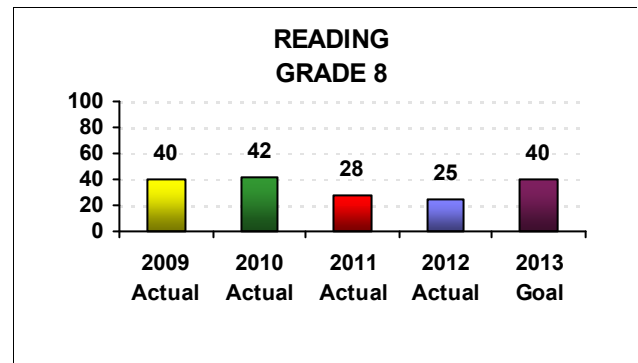
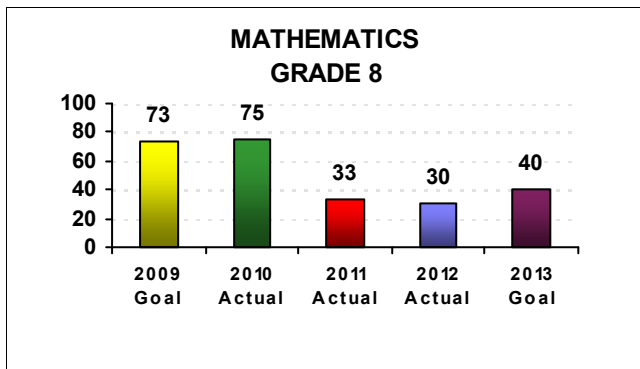
Year Opened
1985

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



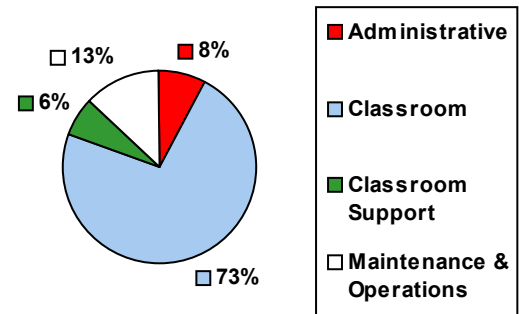
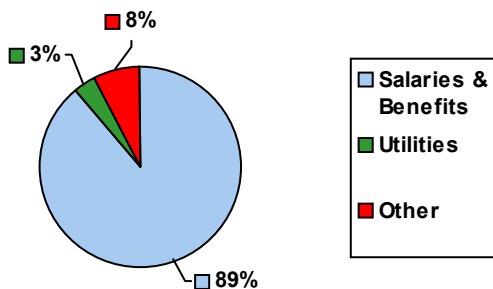
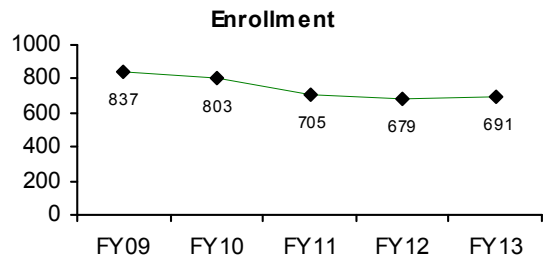
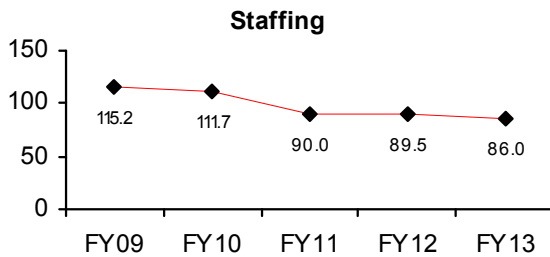
Iowa Test for Basic Skills - Measured By National Percentile Rank



2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

DeRenne Middle

		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	4,783,967	4,489,725	4,330,920	3,833,688	3,784,061	-1.3%
11	Other Salary	281,804	181,004	136,389	256,093	278,470	8.7%
Total Salaries		5,065,771	4,670,729	4,467,309	4,089,781	4,062,531	-0.7%
20	Fringe Benefits	1,331,959	1,433,156	1,502,083	1,292,012	1,347,213	4.3%
Total Benefits		1,331,959	1,433,156	1,502,083	1,292,012	1,347,213	4.3%
30	Purchased Services	61,856	52,431	53,008	131,385	107,504	-18.2%
31	Utilities	228,430	241,917	282,495	217,613	209,584	-3.7%
40	Supplies	295,283	264,143	242,945	298,129	342,661	14.9%
41	Books	149,109	8,292	20,134	17,068	6,289	-63.2%
50	Equipment	26,329	11,690	88,039	50,204	4,884	-90.3%
70	Indirect Cost	0	0	1,870	0	0	N/A
Total Other Operating Expenses		761,007	578,472	688,491	714,399	670,922	-6.1%
TOTAL BUDGET		7,158,738	6,682,357	6,657,884	6,096,192	6,080,666	-0.3%
ENROLLMENT							
		837	803	705	679	691	1.8%
Total Budget Per Student		\$8,553	\$8,322	\$9,444	\$8,978	\$8,800	-2.0%
Staffing		115.2	111.7	90.0	89.5	86.0	-3.9%



FY 2012 Ending Staffing Middle School Staffing Allocation

0201 DeRenne Middle

School Administration	
*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.50
Nurse	1.00
Other	1.00
Total	4.50

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	0.50
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	7.50
Custodial Staff	5.00
*Tech Specs	0.80
Other	0.00
Total	17.80

Staffing Total	89.50
-----------------------	--------------

Enrollment	
6th	245
7th	231
8th	195
SCSE	8
PK	0
Total	679

Total School Capacity**	724
--------------------------------	------------

Teachers	
*Regular	28.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	1.50
*Physical Ed	0.00
*Art	1.00
*Music	0.00
*Band	1.00
*Special Ed	12.20
Specialty Programs	1.50
Title I	8.00
Pre-K	0.00
REP	1.00
Other Subject Spec	1.00
Total	55.20

Regular Teacher Breakdown	
6th	10
7th	10
8th	8

Paraprofessionals	
*Regular	0.00
Special Ed	7.00
Specialty	0.00
Title I	1.00
Pre-K	0.00
ESOL	0.00
Other	0.00
ISS Para	1.00
Total	9.00

Other Staffing Notes	
1 Professional Staff	AUDIOLOGIST

* Some funding is provided through the QBE formula for these positions.
 ** The capacity is taken from the Dejong and Associates facility study.
 *** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2013 Adopted Middle School Staffing Allocation

0201 DeRenne Middle

School Administration	
*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.50
Nurse	1.00
Other	1.00
Total	4.50

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	0.50
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	7.50
Custodial Staff	5.00
Inst Technology Coach	0.00
Other	0.00
Total	17.00

Staffing Total	86.00
-----------------------	--------------

Enrollment	
6th	225
7th	225
8th	233
SCSE	8
PK	0
Total	691

Total School Capacity**	
724	

Teachers	
*Regular	28.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	1.50
*Physical Ed	0.00
*Art	1.00
*Music	0.00
*Band	1.00
*Special Ed	11.50
Specialty Programs	1.50
Title I	8.00
Pre-K	0.00
REP	1.00
Other Subject Spec	0.00
Total	53.50

Regular Teacher Breakdown	
6th	9
7th	9
8th	10

Paraprofessionals	
*Regular	0.00
Special Ed	7.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
ISS Para	1.00
Total	8.00

Other Staffing Notes	
1 Professional Staff	AUDIOLOGIST

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



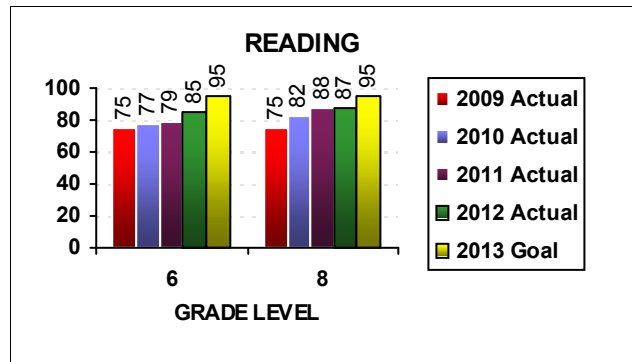
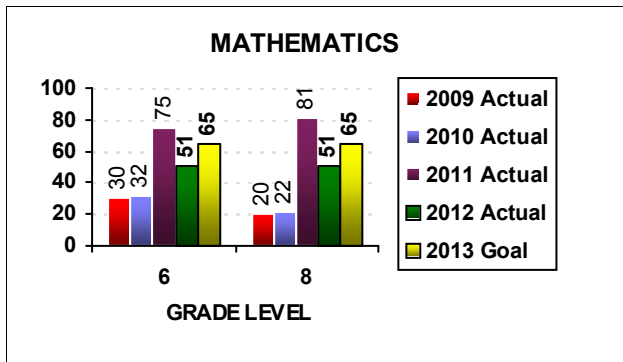
768 Grant Street
Savannah, GA 31401
Phone: (912) 395-5235
Fax: (912) 201-5238

Grades Served:
6 - 8
Title 1
Yes
School Type
Technical & Career

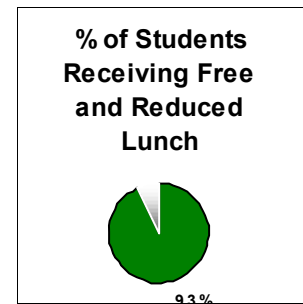
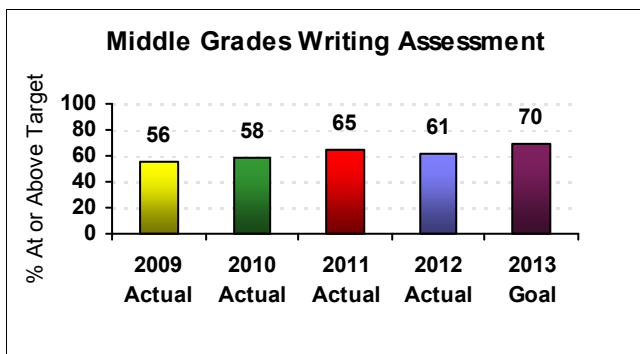
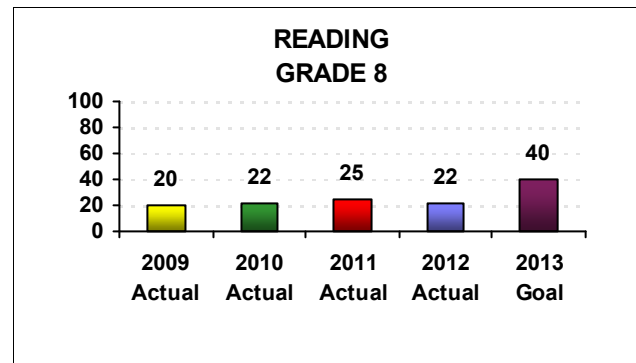
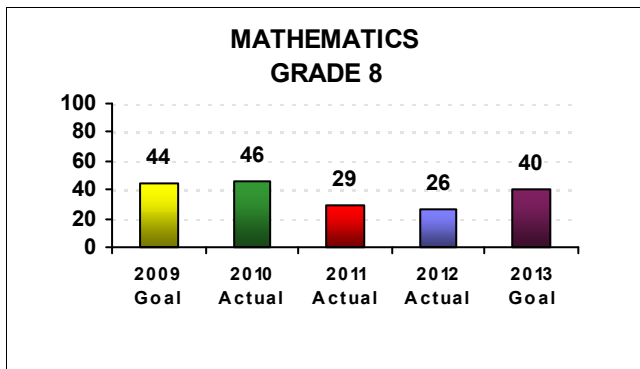
Year Opened
1960 (renovated 1998)

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



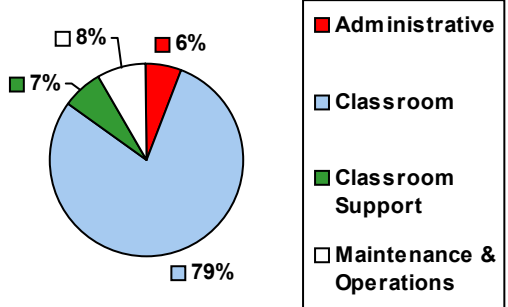
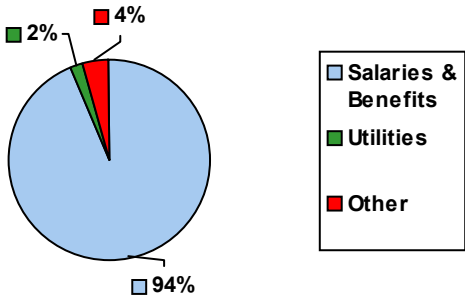
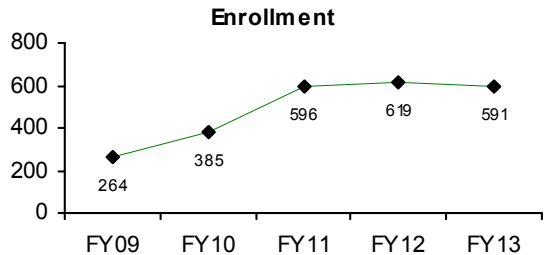
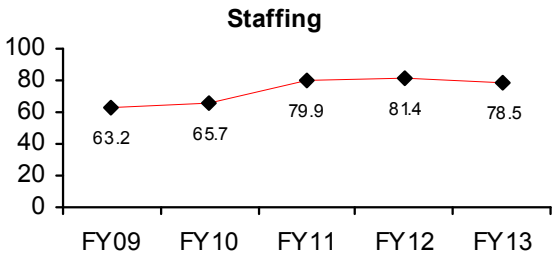
Iowa Test for Basic Skills - Measured By National Percentile Rank



2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

Hubert Middle

		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	2,458,727	2,488,827	3,490,849	3,557,333	3,437,936	-3.4%
11	Other Salary	157,199	153,568	230,172	177,338	178,482	0.6%
Total Salaries		2,615,926	2,642,394	3,721,021	3,734,671	3,616,418	-3.2%
20	Fringe Benefits	698,536	806,042	1,179,514	1,204,605	1,222,221	1.5%
Total Benefits		698,536	806,042	1,179,514	1,204,605	1,222,221	1.5%
30	Purchased Services	54,359	48,524	58,322	99,453	55,292	-44.4%
31	Utilities	100,539	101,751	112,438	94,706	94,328	-0.4%
40	Supplies	177,406	169,315	278,453	213,269	141,590	-33.6%
41	Books	74,604	14,889	19,126	10,711	8,108	-24.3%
50	Equipment	68,348	67,877	168,705	65,832	9,230	-86.0%
Total Other Operating Expenses		475,256	402,355	637,044	483,971	308,548	-36.2%
TOTAL BUDGET		3,789,719	3,850,792	5,537,580	5,423,247	5,147,187	-5.1%
ENROLLMENT		264	385	596	619	591	-4.5%
Total Budget Per Student		\$14,355	\$10,002	\$9,291	\$8,761	\$8,709	-0.6%
Staffing		63.2	65.7	79.9	81.4	78.5	-3.6%



FY 2012 Ending Staffing Middle School Staffing Allocation

2060 Hubert Middle

School Administration	
*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.50
Nurse	1.00
Other	0.00
Total	3.50

School Support	
Special Ed Interpret	0.00
Media Clerks	0.50
Counselors Clerk	0.50
*Secretaries	1.00
Information Ctr. Specs	1.00
Food Service	5.50
Custodial Staff	4.00
*Tech Specs	0.40
Other	0.00
Total	12.90

Staffing Total	81.40
-----------------------	--------------

Enrollment	
6th	204
7th	188
8th	223
SCSE	4
PK	0
Total	619

Total School Capacity**	716
--------------------------------	------------

Teachers	
*Regular	27.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	1.00
*Physical Ed	0.00
*Art	1.00
*Music	0.00
*Band	1.00
*Special Ed	11.50
Specialty Programs	4.00
Title I	6.00
Pre-K	0.00
REP	1.00
Other Subject Spec	1.00
Total	53.50

Regular Teacher Breakdown	
6th	9
7th	8
8th	9

Paraprofessionals	
*Regular	0.00
Special Ed	5.00
Specialty	0.00
Title I	3.00
Pre-K	0.00
ESOL	0.00
Other	0.50
ISS Para	1.00
Total	9.50

Other Staffing Notes	
0.5 Paraprofessionals	PARENTAL INVOLVE FACILITATOR

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2013 Adopted Middle School Staffing Allocation

2060 Hubert Middle

School Administration	
*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.50
Nurse	1.00
Other	0.00
Total	3.50

School Support	
Special Ed Interpret	0.00
Media Clerks	0.50
Counselors Clerk	0.50
*Secretaries	1.00
Information Ctr. Specs	1.00
Food Service	.50
Custodial Staff	4.00
Inst Technology Coach	0.00
Other	0.00
Total	12.50

Staffing Total	71.50
-----------------------	--------------

Enrollment	
6th	206
7th	200
8th	181
SCSE	4
PK	0
Total	591

Total School Capacity**	716
--------------------------------	------------

Teachers	
*Regular	26.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	1.00
*Physical Ed	0.00
*Art	1.00
*Music	0.00
*Band	1.00
*Special Ed	1F.00
Specialty Programs	4.00
Title I	6.00
Pre-K	0.00
REP	1.00
Other Subject Spec	0.00
Total	50.00

Regular Teacher Breakdown	
6th	9
7th	8
8th	8

Paraprofessionals	
*Regular	0.00
Special Ed	5.00
Specialty	0.00
Title I	3.00
Pre-K	0.00
ESOL	0.00
Other	0.50
ISS Para	1.00
Total	9.50

Other Staffing Notes	
0.5 Paraprofessionals	PARENTAL INVOLVE FACILITATOR

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



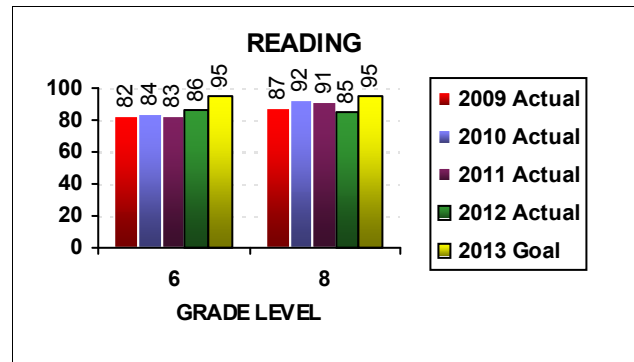
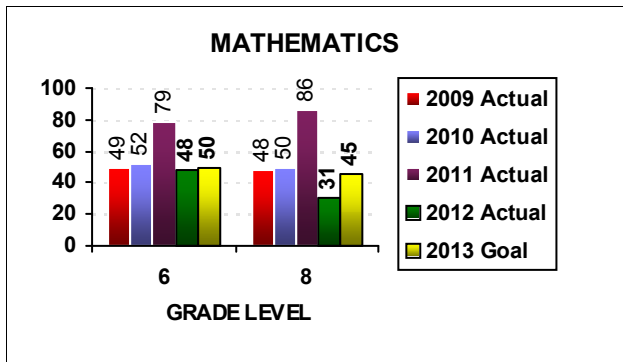
201 Rommel Avenue
Savannah, GA 31408
Phone: (912) 395-6700
Fax: (912) 965-6719

Grades Served:
6 - 8
Title 1
Yes
School Type
Neighborhood

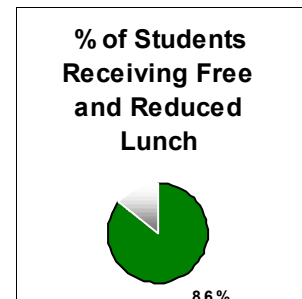
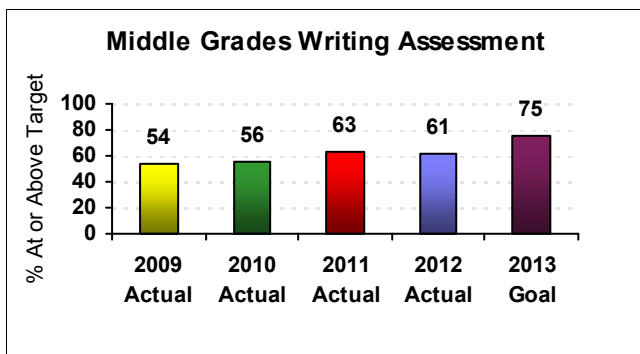
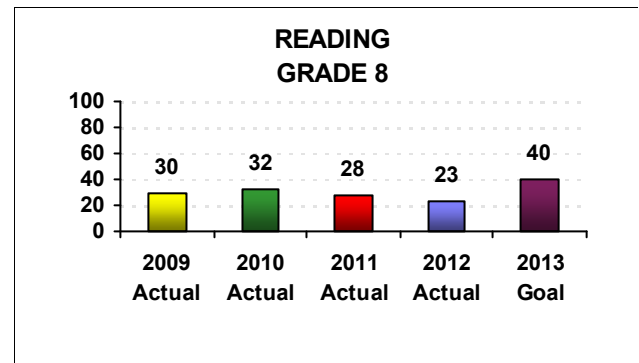
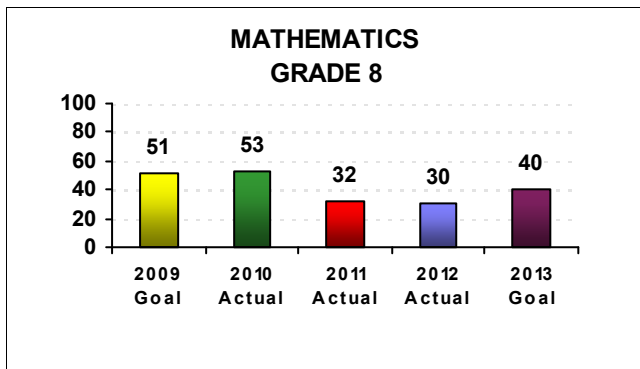
Year Opened
1962

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



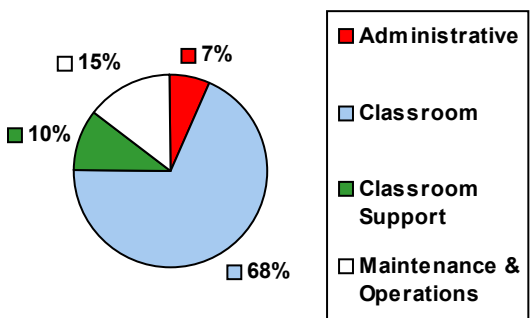
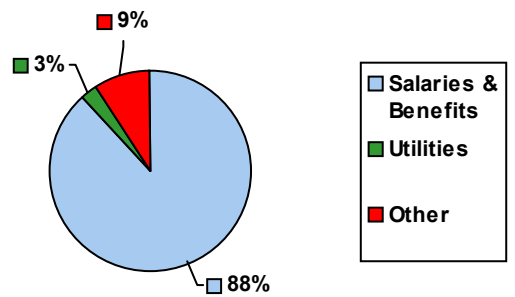
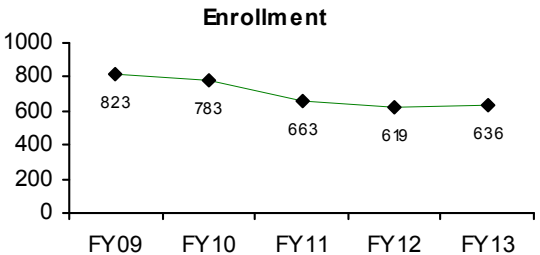
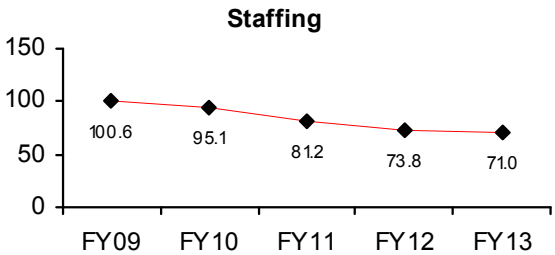
Iowa Test for Basic Skills - Measured By National Percentile Rank



2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

Mercer Middle

		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	4,023,728	3,568,471	3,537,849	3,180,737	3,128,108	-1.7%
11	Other Salary	250,763	202,007	127,447	198,331	227,816	14.9%
Total Salaries		4,274,491	3,770,478	3,665,296	3,379,068	3,355,924	-0.7%
20	Fringe Benefits	1,123,780	1,172,992	1,219,167	1,071,102	1,111,541	3.8%
Total Benefits		1,123,780	1,172,992	1,219,167	1,071,102	1,111,541	3.8%
30	Purchased Services	52,859	66,196	38,477	89,633	77,202	-13.9%
31	Utilities	174,220	173,684	166,949	142,806	140,524	-1.6%
40	Supplies	330,095	304,990	241,153	291,254	331,800	13.9%
41	Books	145,769	14,061	30,083	28,643	11,397	-60.2%
50	Equipment	15,782	6,121	160,198	97,546	49,647	-49.1%
Total Other Operating Expenses		718,724	565,052	636,861	649,882	610,570	-6.0%
TOTAL BUDGET		6,116,996	5,508,522	5,521,324	5,100,052	5,078,035	-0.4%
ENROLLMENT		823	783	663	619	636	2.7%
Total Budget Per Student		\$7,433	\$7,035	\$8,328	\$8,239	\$7,984	-3.1%
Staffing		100.6	95.1	81.2	73.8	71.0	-3.8%



FY 2012 Ending Staffing Middle School Staffing Allocation

5062 Mercer Middle

School Administration	
*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.50
Nurse	1.00
Other	0.00
Total	3.50

School Support	
Special Ed Interpret	0.00
Media Clerks	0.50
Counselors Clerk	0.50
*Secretaries	1.00
Information Ctr. Specs	1.00
Food Service	6.50
Custodial Staff	5.00
*Tech Specs	0.80
Other	0.00
Total	15.30

Staffing Total	73.80
-----------------------	--------------

Enrollment	
6th	241
7th	166
8th	204
SCSE	8
PK	0
Total	619

Total School Capacity**
916

Teachers	
*Regular	25.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	1.00
*Physical Ed	0.00
*Art	1.00
*Music	1.00
*Band	1.00
*Special Ed	10.00
Specialty Programs	0.00
Title I	7.00
Pre-K	0.00
REP	1.00
Other Subject Spec	1.00
Total	47.00

Regular Teacher Breakdown	
6th	10
7th	7
8th	9

Paraprofessionals	
*Regular	0.00
Special Ed	4.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	1.00
ISS Para	1.00
Total	6.00

Other Staffing Notes	
1 Paraprofessionals	PARENTAL INVOLVE FACILITATOR

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2013 Adopted Middle School Staffing Allocation

5062 Mercer Middle

School Administration	
*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.50
Nurse	1.00
Other	0.00
Total	3.50

School Support	
Special Ed Interpret	0.00
Media Clerks	0.50
Counselors Clerk	0.50
*Secretaries	1.00
Information Ctr. Specs	1.00
Food Service	6.50
Custodial Staff	5.00
Inst Technology Coach	0.00
Other	0.00
Total	14.50

Staffing Total	71.00
-----------------------	--------------

Enrollment	
6th	243
7th	225
8th	160
SCSE	8
PK	0
Total	636

Total School Capacity**	916
--------------------------------	------------

Teachers	
*Regular	25.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	1.00
*Physical Ed	0.00
*Art	1.00
*Music	0.00
*Band	1.00
*Special Ed	8.00
Specialty Programs	0.00
Title I	7.00
Pre-K	0.00
REP	1.00
Other Subject Spec	1.00
Total	45.00

Regular Teacher Breakdown	
6th	10
7th	9
8th	7

Paraprofessionals	
*Regular	0.00
Special Ed	4.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	1.00
ISS Para	1.00
Total	6.00

Other Staffing Notes	
1 Paraprofessionals	PARENTAL INVOLVE FACILITATOR
1 Teachers	MIDDLE - MUSIC

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



2025 East 52nd Street
Savannah, GA 31404
Phone: (912) 395-6600
Fax: (912) 303-6604

Grades Served:
6 - 8

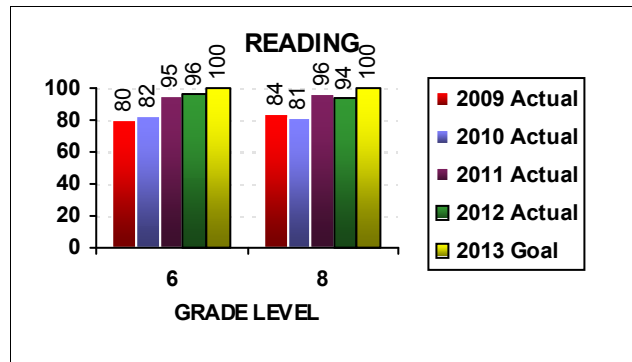
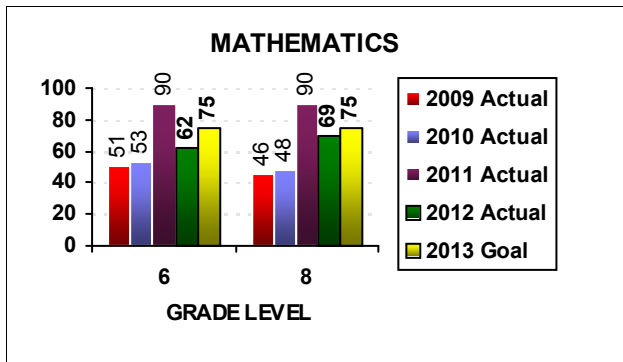
Title 1
Yes

School Type
Neighborhood

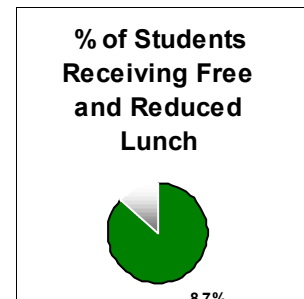
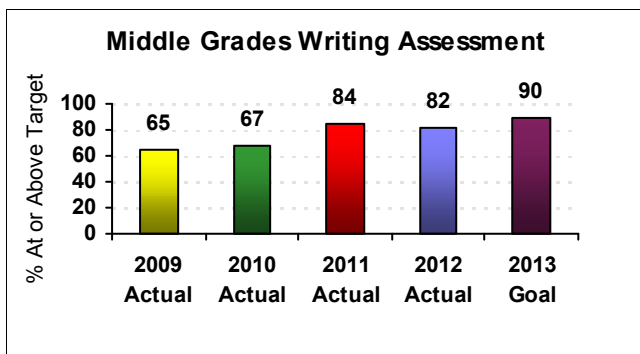
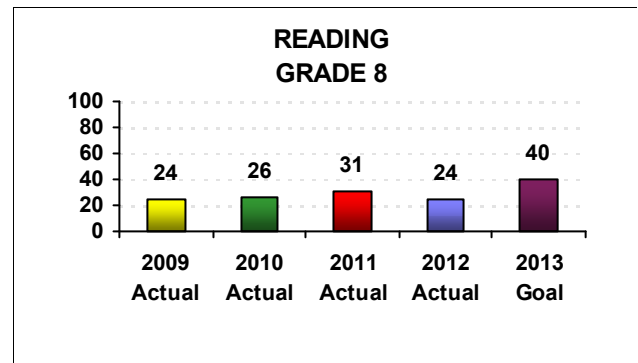
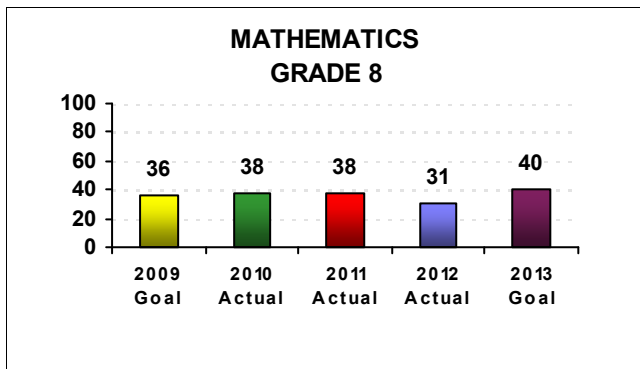
Year Opened
2000

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard

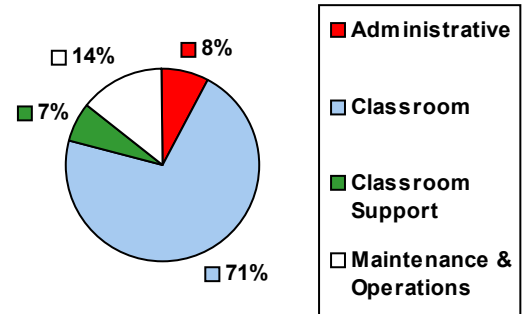
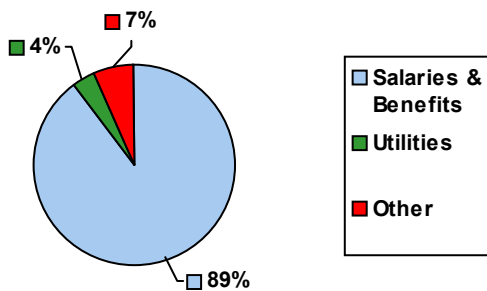
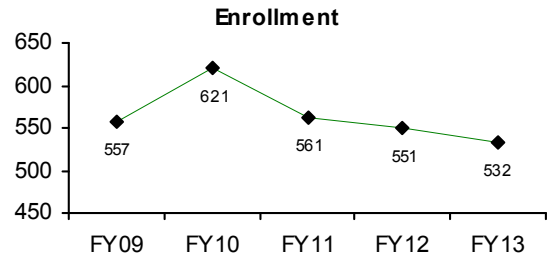
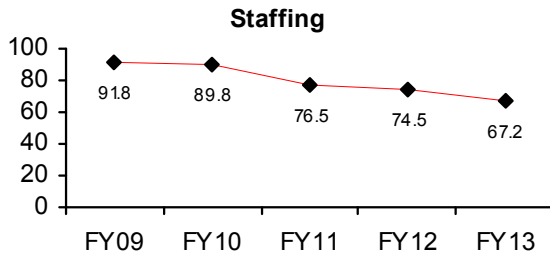


Iowa Test for Basic Skills - Measured By National Percentile Rank



2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	3,660,221	3,227,164	3,118,444	3,174,744	2,984,896	-6.0%
11	Other Salary	166,349	142,407	244,727	216,467	194,448	-10.2%
Total Salaries		3,826,570	3,369,571	3,363,172	3,391,211	3,179,344	-6.2%
20	Fringe Benefits	1,000,824	1,022,738	1,073,397	1,072,087	1,054,353	-1.7%
Total Benefits		1,000,824	1,022,738	1,073,397	1,072,087	1,054,353	-1.7%
30	Purchased Services	46,045	50,325	50,217	87,234	76,781	-12.0%
31	Utilities	215,390	190,611	175,867	175,585	173,279	-1.3%
40	Supplies	260,073	271,021	226,615	236,999	210,494	-11.2%
41	Books	116,125	11,548	59,850	30,949	18,611	-39.9%
50	Equipment	89,488	11,614	54,047	63,863	5,000	-92.2%
Total Other Operating Expenses		727,121	535,118	566,596	594,630	484,165	-18.6%
TOTAL BUDGET		5,554,516	4,927,427	5,003,165	5,057,928	4,717,862	-6.7%
ENROLLMENT		557	621	561	551	532	-3.4%
Total Budget Per Student		\$9,972	\$7,935	\$8,918	\$9,180	\$8,868	-3.4%
Staffing		91.8	89.8	76.5	74.5	67.2	-9.8%



FY 2012 Ending Staffing Middle School Staffing Allocation

0301 Myers Middle

School Administration	
*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.50
Nurse	1.00
Other	0.00
Total	3.50

School Support	
Special Ed Interpret	0.00
Media Clerks	0.50
Counselors Clerk	0.50
*Secretaries	1.00
Information Ctr. Specs	1.00
Food Service	7.50
Custodial Staff	6.00
*Tech Specs	0.80
Other	0.00
Total	17.30

Staffing Total	74.50
-----------------------	--------------

Enrollment	
6th	178
7th	179
8th	181
SCSE	13
PK	0
Total	551

Total School Capacity**	834
--------------------------------	------------

Teachers	
*Regular	24.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	0.50
*Physical Ed	0.00
*Art	1.00
*Music	0.00
*Band	1.00
*Special Ed	11.70
Specialty Programs	0.00
Title I	5.00
Pre-K	0.00
REP	1.00
Other Subject Spec	0.50
Total	44.70

Regular Teacher Breakdown	
6th	8
7th	8
8th	8

Paraprofessionals	
*Regular	0.00
Special Ed	4.00
Specialty	0.00
Title I	2.00
Pre-K	0.00
ESOL	0.00
Other	0.00
ISS Para	1.00
Total	7.00

Other Staffing Notes

* Some funding is provided through the QBE formula for these positions.
 ** The capacity is taken from the Dejong and Associates facility study.
 *** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2013 Adopted Middle School Staffing Allocation

0301 Myers Middle

School Administration	
*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.50
Nurse	1.00
Other	0.00
Total	3.50

School Support	
Special Ed Interpret	0.00
Media Clerks	0.50
Counselors Clerk	0.50
*Secretaries	1.00
Information Ctr. Specs	1.00
Food Service	7.50
Custodial Staff	5.00
Inst Technology Coach	0.00
Other	0.00
Total	15.50

Staffing Total	67.20
-----------------------	--------------

Enrollment	
6th	180
7th	166
8th	173
SCSE	13
PK	0
Total	532

Total School Capacity**	834
--------------------------------	------------

Teachers	
*Regular	22.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	0.20
*Physical Ed	0.00
*Art	1.00
*Music	0.00
*Band	1.00
*Special Ed	9.00
Specialty Programs	0.00
Title I	5.00
Pre-K	0.00
REP	1.00
Other Subject Spec	0.00
Total	39.20

Regular Teacher Breakdown	
6th	8
7th	7
8th	7

Paraprofessionals	
*Regular	0.00
Special Ed	4.00
Specialty	0.00
Title I	2.00
Pre-K	0.00
ESOL	0.00
Other	0.00
ISS Para	1.00
Total	7.00

Other Staffing Notes

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

Oglethorpe Charter School



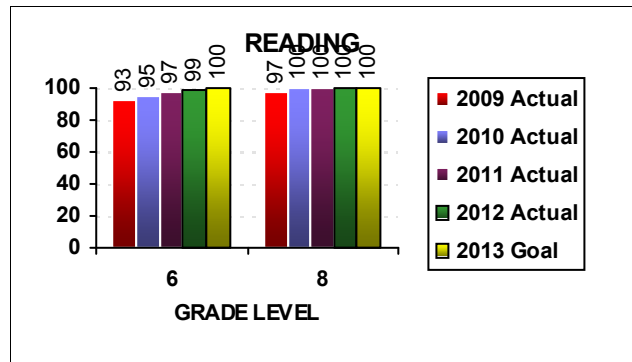
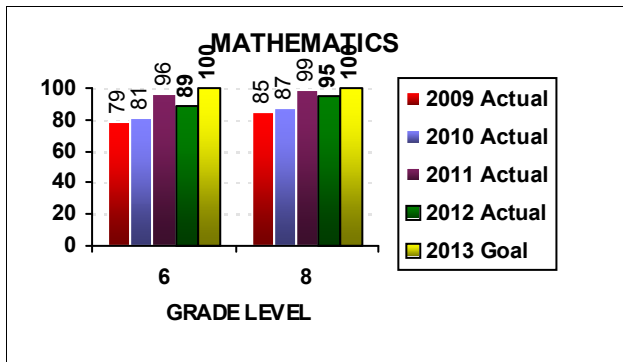
707 Stiles Avenue
Savannah, GA 31415
Phone: (912) 395-5075
Fax: (912) 201-5077

Grades Served:
6 - 8
Title 1
No
School Type
Core Knowledge

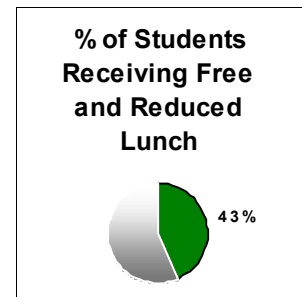
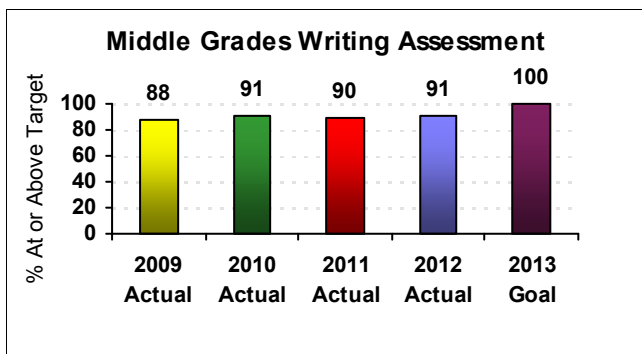
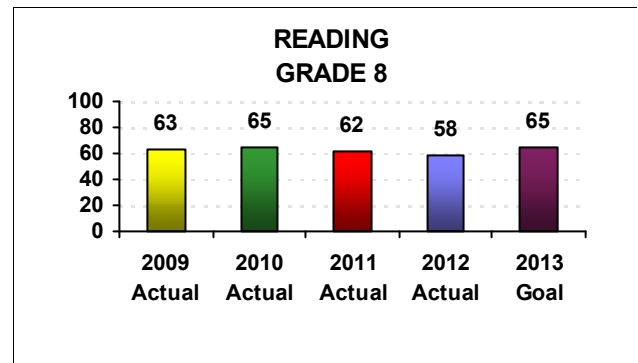
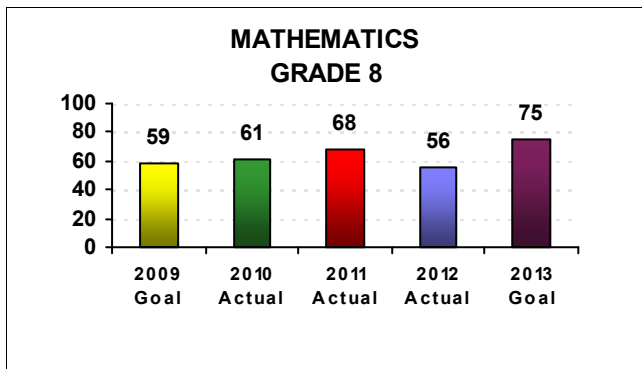
Year Opened
1999

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



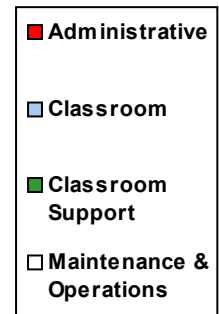
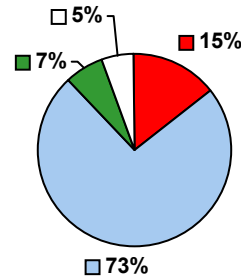
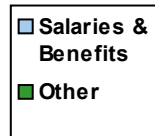
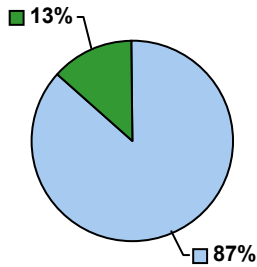
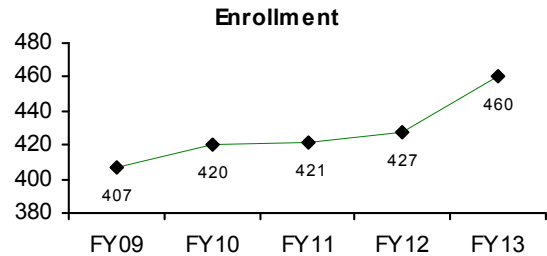
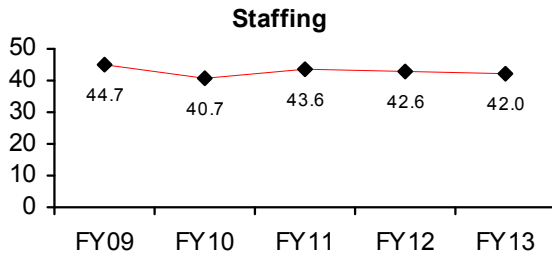
Iowa Test for Basic Skills - Measured By National Percentile Rank



2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014.
For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

Oglethorpe Charter School

		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	2,001,139	1,808,638	1,958,706	2,074,444	2,124,024	2.4%
11	Other Salary	63,617	53,164	90,202	57,405	71,653	24.8%
Total Salaries		2,064,757	1,861,802	2,048,908	2,131,849	2,195,677	3.0%
20	Fringe Benefits	564,464	589,855	683,488	698,644	749,007	7.2%
Total Benefits		564,464	589,855	683,488	698,644	749,007	7.2%
30	Purchased Services	11,949	4,598	26,440	26,661	26,461	-0.8%
40	Supplies	3,942	4,019	2,712	10,800	10,800	0.0%
41	Books	0	0	5,843	156	0	-100.0%
90	Other	528,536	336,193	515,484	274,299	412,614	50.4%
Total Other Operating Expenses		544,426	344,810	550,479	311,916	449,875	44.2%
TOTAL BUDGET		3,173,646	2,796,467	3,282,875	3,142,409	3,394,559	8.0%
ENROLLMENT		407	420	421	427	460	7.7%
Total Budget Per Student		\$7,798	\$6,658	\$7,798	\$7,359	\$7,379	0.3%
Staffing		44.7	40.7	43.6	42.6	42.0	-1.4%



FY 2012 Ending Middle School Staffing Allocation

0118 Oglethorpe Charter School

School Administration	
*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.00
Nurse	1.00
Other	0.00
Total	3.00

School Support	
Special Ed Interpret	0.00
Media Clerks	0.10
Counselors Clerk	0.50
*Secretaries	1.00
Information Ctr. Specs	1.00
Food Service	0.00
Custodial Staff	2.00
*Tech Specs	0.00
Other	0.00
Total	4.60

Staffing Total	42.10
-----------------------	--------------

Enrollment	
6th	147
7th	147
8th	147
SCSE	0
PK	0
Total	441

Total School Capacity**	
	441

Teachers	
*Regular	20.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	4.00
*Physical Ed	0.00
*Art	1.00
*Music	0.50
*Band	1.00
*Special Ed	2.00
Specialty Programs	0.00
Title I	0.00
Pre-K	0.00
REP	0.00
Other Subject Spec	0.00
Total	29.50

Regular Teacher Breakdown	
6th	7
7th	6
8th	7

Paraprofessionals	
*Regular	0.00
Special Ed	1.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
ISS Para	0.00
Total	1.00

Other Staffing Notes

* Some funding is provided through the QBE formula for these positions.
 ** The capacity is taken from the Dejong and Associates facility study.
 *** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

0118 Oglethorpe Charter School

School Administration	
*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.00
Nurse	1.00
Other	0.00
Total	() 0

School Support	
Special Ed Interpret	0.00
Media Clerks	0.00
Counselors Clerk	0.50
*Secretaries	1.00
Information Ctr. Specs	1.00
Food Service	0.00
Custodial Staff	2.00
*Tech Specs	0.00
Other	0.00
Total	* \$0

Staffing Total	42.00
-----------------------	--------------

Enrollment	
6th	159
7th	147
8th	154
SCSE	0
PK	0
Total	460

Total School Capacity**	() , +
--------------------------------	----------------

Teachers	
*Regular	20.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	1.00
*Physical Ed	0.00
*Art	1.00
*Music	0.50
*Band	1.00
*Special Ed	2.00
Specialty Programs	0.00
Title I	0.00
Pre-K	0.00
REP	0.00
Other Subject Spec	0.00
Total	28.50

Regular Teacher Breakdown	
6th	7
7th	6
8th	7

Paraprofessionals	
*Regular	0.00
Special Ed	1.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
ISS Para	0.00
Total	1.00

Other Staffing Notes

* Some funding is provided through the QBE formula for these positions.
 ** The capacity is taken from the Dejong and Associates facility study.
 *** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



6030 Ogeechee Road
Savannah, GA 31419
Phone: (912) 395-3540
Fax: (912) 961-3548

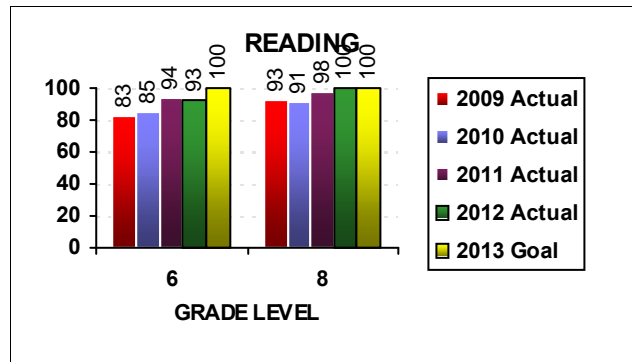
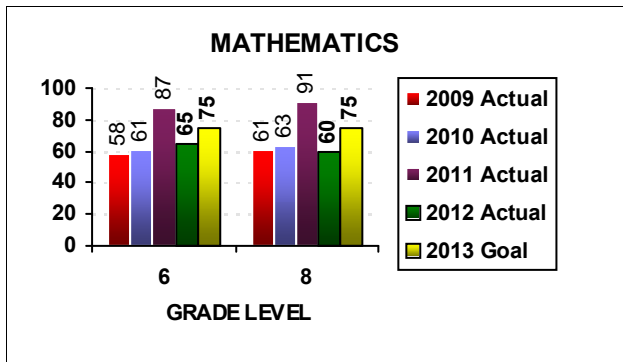
Grades Served:
6 - 8

Title 1 **School Type**
Yes International Baccalaureate

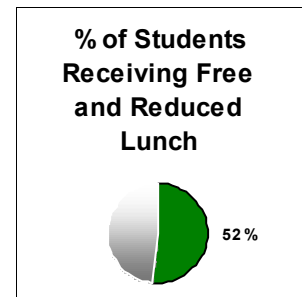
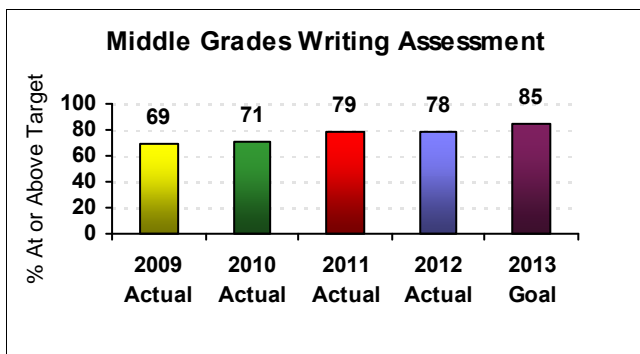
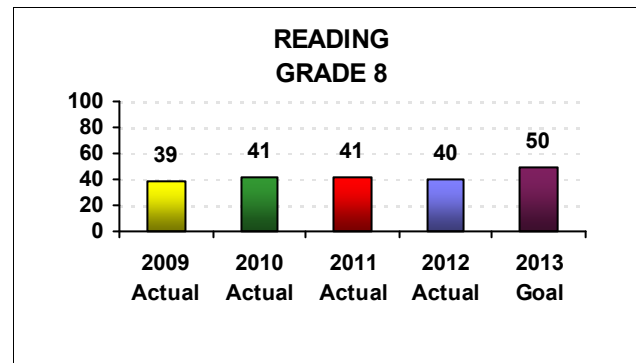
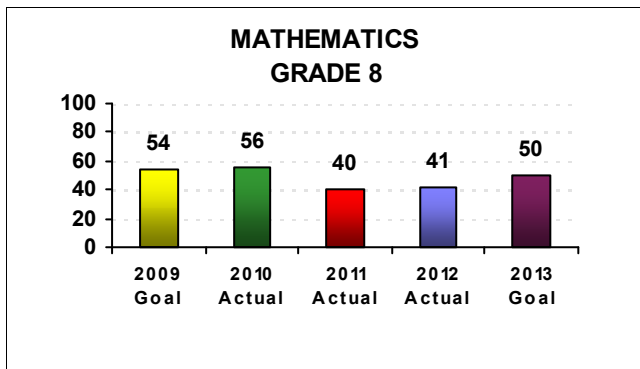
Year Opened
1998

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



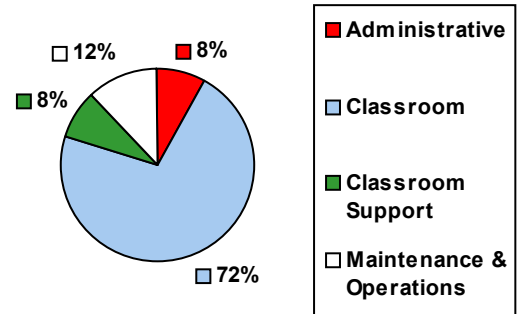
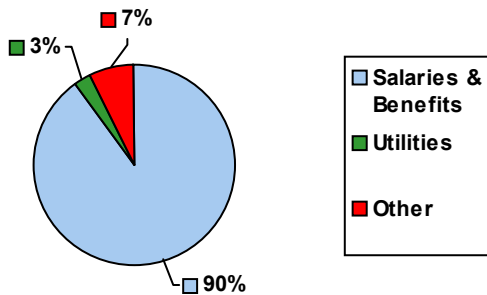
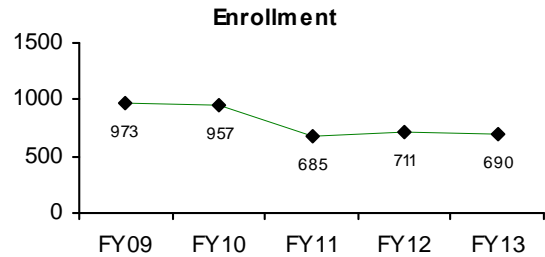
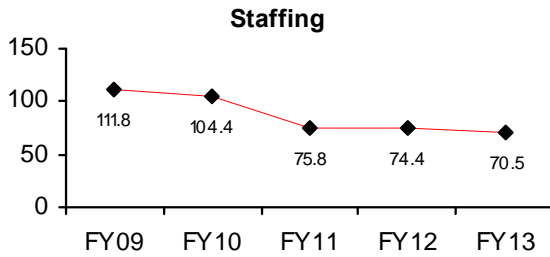
Iowa Test for Basic Skills - Measured By National Percentile Rank



2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014.
For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

Southwest Middle

		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	4,255,587	4,013,663	3,449,278	3,241,642	3,059,566	-5.6%
11	Other Salary	185,013	162,065	176,476	228,887	200,962	-12.2%
Total Salaries		4,440,599	4,175,728	3,625,754	3,470,529	3,260,528	-6.1%
20	Fringe Benefits	1,172,241	1,253,181	1,223,459	1,089,543	1,084,818	-0.4%
Total Benefits		1,172,241	1,253,181	1,223,459	1,089,543	1,084,818	-0.4%
30	Purchased Services	53,538	65,508	61,750	89,635	83,069	-7.3%
31	Utilities	179,020	165,064	157,448	137,828	137,262	-0.4%
40	Supplies	316,893	272,259	221,814	242,371	221,209	-8.7%
41	Books	148,814	13,467	25,992	11,539	13,203	14.4%
50	Equipment	1,197	4,995	9,998	66,553	25,355	-61.9%
Total Other Operating Expenses		699,462	521,293	477,003	547,926	480,098	-12.4%
TOTAL BUDGET		6,312,303	5,950,201	5,326,217	5,107,998	4,825,444	-5.5%
ENROLLMENT		973	957	685	711	690	-3.0%
Total Budget Per Student		\$6,487	\$6,218	\$7,775	\$7,184	\$6,993	-2.7%
Staffing		111.8	104.4	75.8	74.4	70.5	-5.2%



FY 2012 Ending Staffing Middle School Staffing Allocation

0299 Southwest Middle

School Administration	
*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff	
*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Other	0.00
Total	4.00

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	0.50
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	6.50
Custodial Staff	6.00
*Tech Specs	0.40
Other	0.00
Total	17.40

Staffing Total	74.40
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Enrollment	
6th	254
7th	200
8th	253
SCSE	4
PK	0
Total	711

Total School Capacity**	960
--------------------------------	------------

Teachers	
*Regular	30.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	3.00
*Physical Ed	0.00
*Art	1.00
*Music	1.00
*Band	1.00
*Special Ed	7.00
Specialty Programs	0.00
Title I	1.00
Pre-K	0.00
REP	1.00
Other Subject Spec	1.00
Total	4* .50

Regular Teacher Breakdown	
6th	11
7th	8
8th	11

Paraprofessionals	
*Regular	0.00
Special Ed	4.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
ISS Para	1.00
Total	5.00

Other Staffing Notes	
1 Teachers	MIDDLE-CHINESE

* Some funding is provided through the QBE formula for these positions.
 ** The capacity is taken from the Dejong and Associates facility study.
 *** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2013 Adopted Middle School Staffing Allocation

0299 Southwest Middle

School Administration	
*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.50
Nurse	1.00
Other	0.00
Total	3.50

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	0.50
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	0.00
Custodial Staff	5.00
Inst Technology Coach	0.00
Other	0.00
Total	16.00

Staffing Total**	26.50
-------------------------	--------------

Enrollment	
6th	256
7th	237
8th	193
SCSE	4
PK	0
Total	690

Total School Capacity**	960
--------------------------------	------------

Teachers	
*Regular	21.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	3.50
*Physical Ed	0.00
*Art	1.00
*Music	1.00
*Band	1.00
*Special Ed	6.00
Specialty Programs	0.00
Title I	1.00
Pre-K	0.00
REP	1.00
Other Subject Spec	0.00
Total	41.50

Regular Teacher Breakdown	
6th	11
7th	10
8th	8

Paraprofessionals	
*Regular	0.00
Special Ed	4.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
ISS Para	1.00
Total	5.00

Other Staffing Notes	
1 Teachers	MIDDLE-CHINESE

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



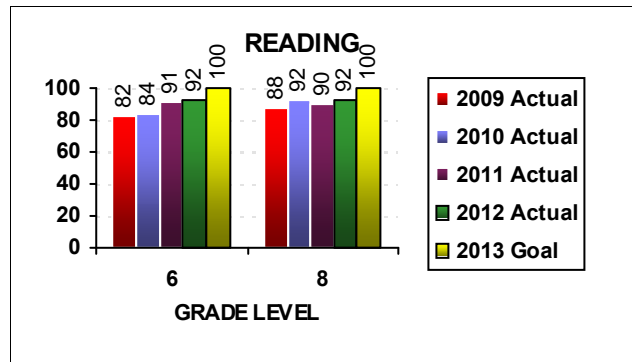
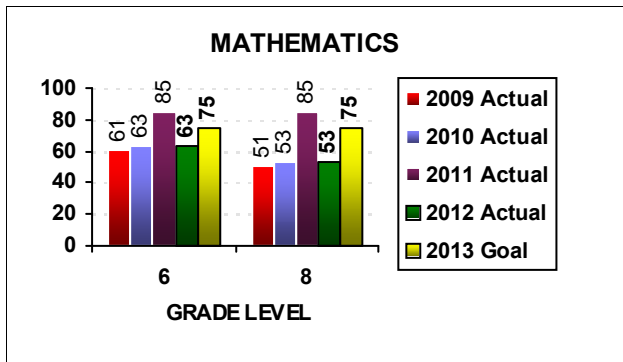
800 Pine Barren Road
 Pooler, GA 31322
Phone: (912) 395-3651
Fax: (912) 748-3669

Grades Served:
 6 - 8
Title 1
 Yes
School Type
 Neighborhood

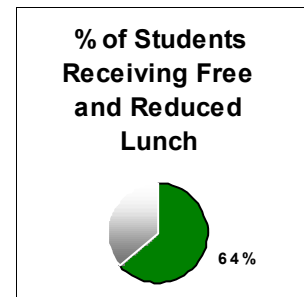
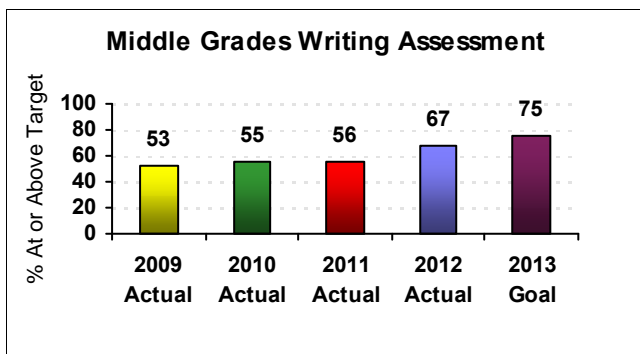
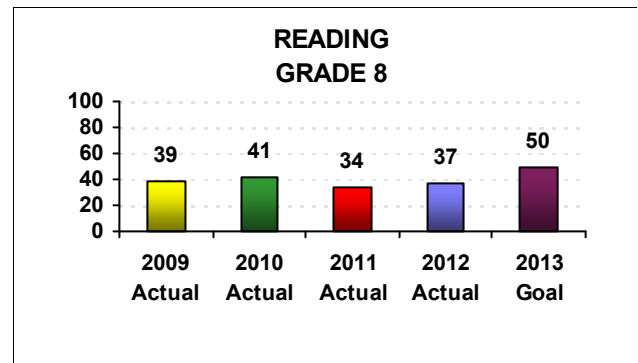
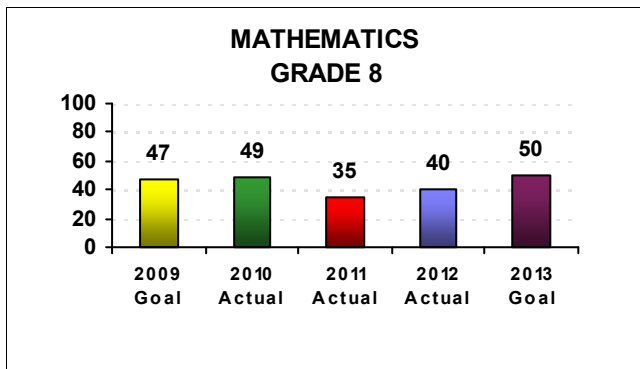
Year Opened
 1998

BENCHMARKS

Criterion-Referenced Achievement Test - Measured By Percentage At or Above State Standard



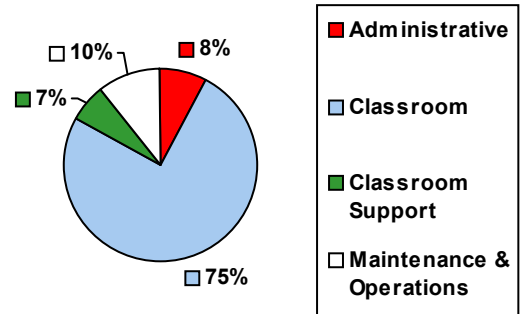
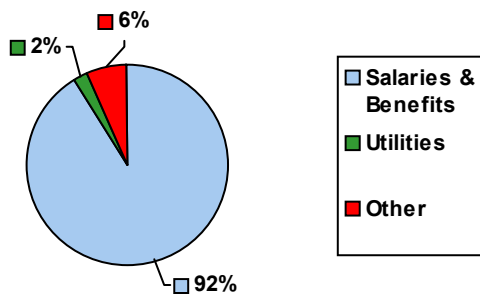
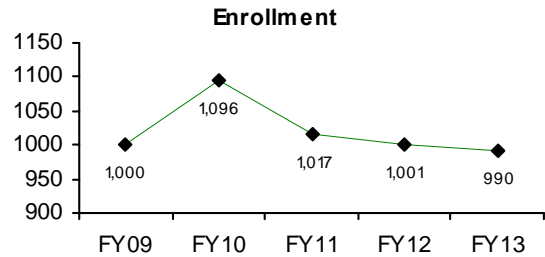
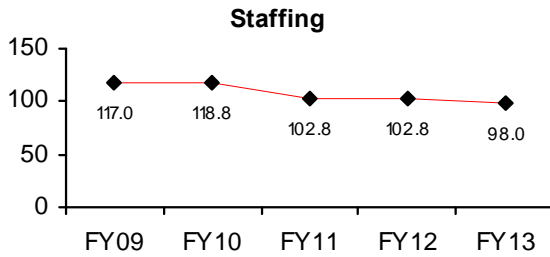
Iowa Test for Basic Skills - Measured By National Percentile Rank



2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014.
 For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

West Chatham Middle

		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	4,736,948	4,590,550	4,693,323	4,511,049	4,271,342	-5.3%
11	Other Salary	183,038	140,459	241,132	243,308	266,266	9.4%
Total Salaries		4,919,986	4,731,009	4,934,455	4,754,357	4,537,608	-4.6%
20	Fringe Benefits	1,302,371	1,473,800	1,634,003	1,516,181	1,521,456	0.3%
Total Benefits		1,302,371	1,473,800	1,634,003	1,516,181	1,521,456	0.3%
30	Purchased Services	54,535	59,410	73,539	125,219	91,206	-27.2%
31	Utilities	167,825	166,360	168,493	159,948	159,279	-0.4%
40	Supplies	298,010	305,272	264,072	325,202	297,637	-8.5%
41	Books	166,410	15,473	12,285	16,013	12,015	-25.0%
50	Equipment	50,701	16,942	25,481	96,304	28,475	-70.4%
Total Other Operating Expenses		737,481	563,457	543,869	722,686	588,612	-18.6%
TOTAL BUDGET		6,959,838	6,768,266	7,112,327	6,993,224	6,647,676	-4.9%
ENROLLMENT		1,000	1,096	1,017	1,001	990	-1.1%
Total Budget Per Student		\$6,960	\$6,175	\$6,993	\$6,986	\$6,715	-3.9%
Staffing		117.0	118.8	102.8	102.8	98.0	-4.7%



FY 2012 Ending Staffing Middle School Staffing Allocation

0199 West Chatham Middle

School Administration	
*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff	
*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Other	0.00
Total	4.00

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	0.50
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	6.50
Custodial Staff	6.00
*Tech Specs	0.80
Other	0.00
Total	17.80

Staffing Total	102.80
-----------------------	---------------

Enrollment	
6th	345
7th	317
8th	325
SCSE	14
PK	0
Total	1,001

Total School Capacity**	986
--------------------------------	------------

Teachers	
*Regular	40.00
Above Allotment	2.00
*ESOL	0.00
*Gifted	3.00
*Physical Ed	0.00
*Art	1.00
*Music	1.00
*Band	1.00
*Special Ed	16.00
Specialty Programs	0.00
Title I	1.00
Pre-K	0.00
REP	1.00
Other Subject Spec	2.00
Total	68.00

Regular Teacher Breakdown	
6th	14
7th	13
8th	13

Paraprofessionals	
*Regular	0.00
Special Ed	8.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	1.00
Other	0.00
ISS Para	1.00
Total	10.00

Other Staffing Notes

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2013 Adopted Middle School Staffing Allocation

0199 West Chatham Middle

School Administration	
*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff	
*Media Specialists	1.00
*Counselors	2.00
Nurse	1.00
Other	0.00
Total	4.00

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	0.50
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	.50
Custodial Staff	6.00
Inst Technology Coach	0.00
Other	0.00
Total	1, .00

Staffing Total	91 .00
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Enrollment	
6th	348
7th	322
8th	306
SCSE	14
PK	0
Total	990

Total School Capacity**	986
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Teachers	
*Regular	42.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	2.00
*Physical Ed	0.00
*Art	1.00
*Music	0.00
*Band	1.00
*Special Ed	14.00
Specialty Programs	0.00
Title I	1.00
Pre-K	0.00
REP	1.00
Other Subject Spec	1.00
Total	63.00

Regular Teacher Breakdown	
6th	14
7th	13
8th	13

Paraprofessionals	
*Regular	0.00
Special Ed	8.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	1.00
Other	0.00
ISS Para	1.00
Total	10.00

Other Staffing Notes	
1 Teachers	MIDDLE - MUSIC

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

