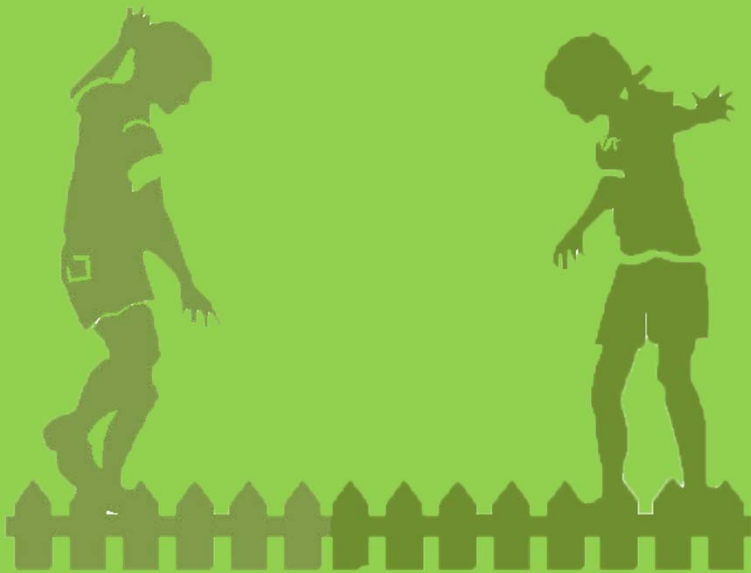


High Schools





3001 Hopkins Street
Savannah, GA 31405
Phone: (912) 395-5330
Fax: (912) 201-5335

Grades Served:

9 - 12

Title 1

Yes

School Type

Medical Sciences, Specialty

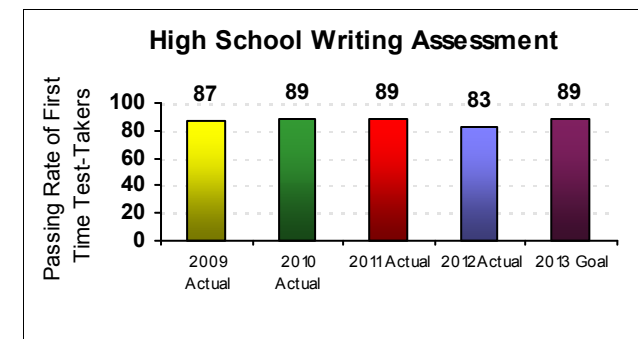
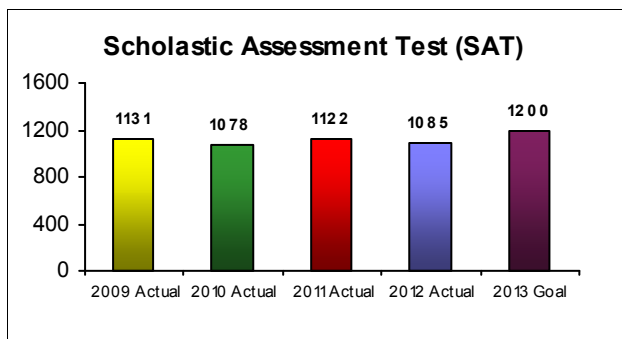
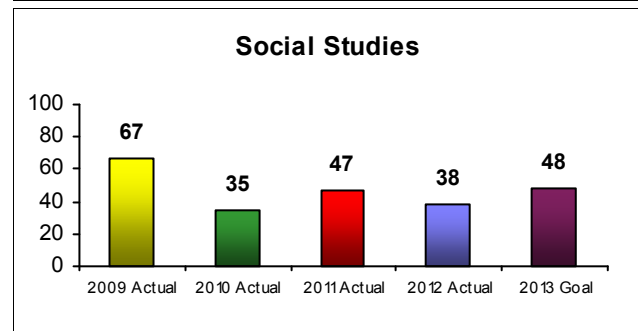
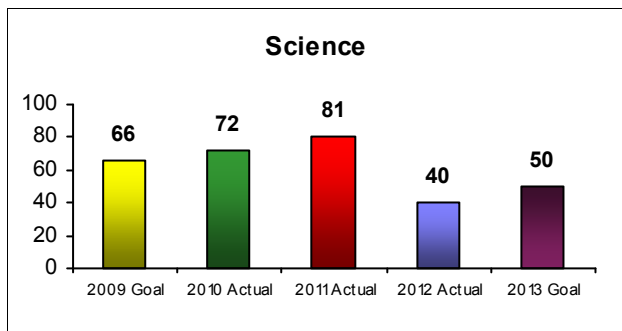
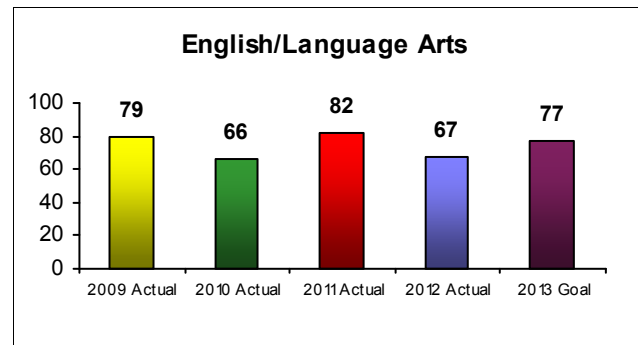
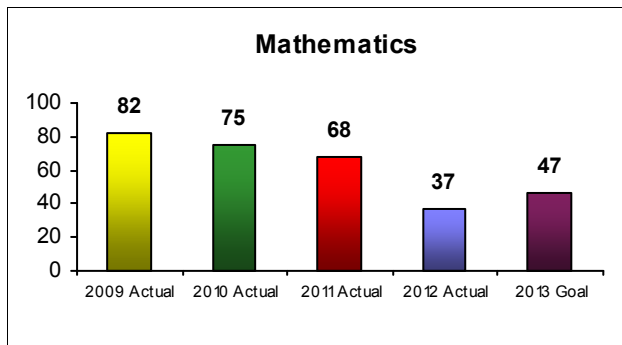
Year Opened

1867 (The Beach Institute)

Note

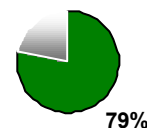
BENCHMARKS

Georgia High School Graduation Test#9bX'Z7 ci fgYHYgh Measured By First Time Passing Percentage Rate

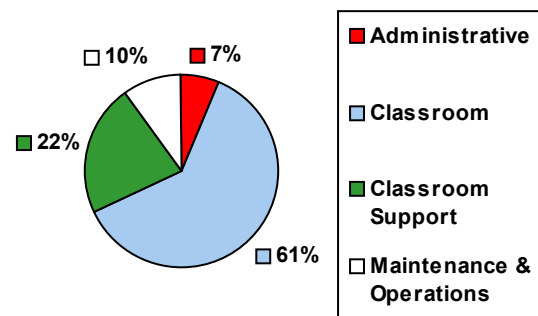
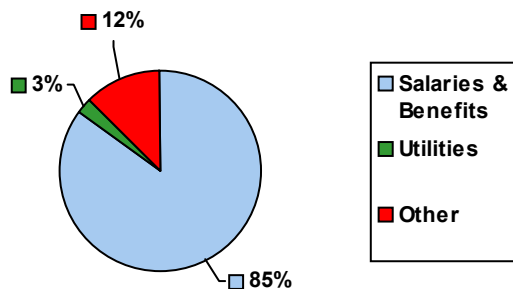
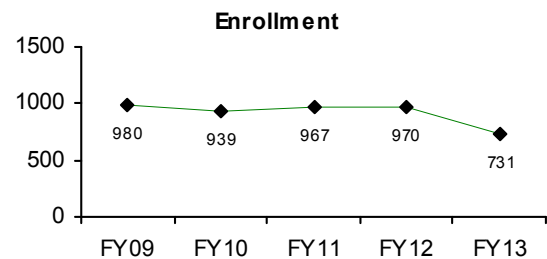
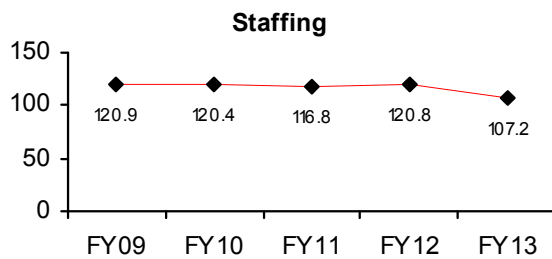


2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

% of Students Receiving Free and Reduced Lunch



		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	4,748,036	4,602,401	4,598,491	4,828,091	4,440,139	-8.0%
11	Other Salary	367,818	407,989	524,915	1,094,663	954,988	-12.8%
Total Salaries		5,115,854	5,010,391	5,123,406	5,922,754	5,395,127	-8.9%
20	Fringe Benefits	1,311,945	1,487,571	1,575,754	1,791,236	1,643,836	-8.2%
Total Benefits		1,311,945	1,487,571	1,575,754	1,791,236	1,643,836	-8.2%
30	Purchased Services	194,723	161,446	470,291	523,888	483,822	-7.6%
31	Utilities	267,669	262,083	247,085	214,922	214,433	-0.2%
40	Supplies	321,992	342,581	435,380	542,317	445,979	-17.8%
41	Books	95,358	55,210	116,191	92,597	83,548	-9.8%
50	Equipment	61,836	172,675	101,428	153,814	22,450	-85.4%
70	Indirect Cost	0	0	17,432	0	0	N/A
Total Other Operating Expenses		941,579	993,994	1,387,807	1,527,538	1,250,232	-18.2%
TOTAL BUDGET		7,369,378	7,491,956	8,086,967	9,241,528	8,289,195	-10.3%
ENROLLMENT		980	939	967	970	731	-24.6%
Total Budget Per Student		\$7,520	\$7,979	\$8,363	\$9,527	\$11,340	19.0%
Staffing		120.9	120.4	116.8	120.8	107.2	-11.3%



FY 2012 Ending Day High School Staffing Allocation

2052 Beach High

School Administration	
*Principals	1.00
*Assistant Principals	3.00
Total	4.00

Professional Staff	
*Media Specialists	1.00
*Counselors	2.00
Transition Coach	1.00
Nurse	1.00
Specialty	0.00
College/Career Coach	1.00
Title 1 AC\Lit. Coach	1.00
Other	2.00
Total	9.00

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	3.50
Information Ctr. Specs	1.00
Food Service	1.00
Custodial Staff	8.00
*Tech Specs	1.20
Other	1.00
Total	25.70

Staffing Total	106.80
-----------------------	---------------

Enrollment	
9th	305
10th	248
11th	190
12th	200
SCSE	27
PK	0
Total	970
Total School Capacity**	
	1392

Teachers	
*Regular	35.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	0.20
ROTC	4.00
*Art	0.00
*Band	1.00
*Special Ed	18.40
Specialty Programs	0.00
Title I	4.50
Pre-K	0.00
REP	2.00
Other	0.00
Voc. Inst.	7.00
Total	72.10

Regular Teacher Breakdown	
9th	11
10th	9
11th	7
12th	7

Paraprofessionals	
ISS	1.00
Special Ed	9.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
Total	10.00

Other Staffing Notes	
1 School Administration	DIR-SCHOOL IMPROVEMENT
1 School Administration	HIGH-PARENT COMMUNITY RELATION
1 School Support	JOB COACH-SPED

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2013 Adopted Day High School Staffing Allocation

2052 Beach High

School Administration	
*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.50
Transition Coach	1.00
Nurse	1.00
Specialty	0.00
College/Career Coach	1.00
Title 1 AC/Lit. Coach	1.00
Other	2.00
Total	8.50

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	2.50
Information Ctr. Specs	1.00
Food Service	8.00
Custodial Staff	7.00
*Tech Specs	0.00
Other	1.00
Total	21.50

Staffing Total	106.20
-----------------------	---------------

Enrollment	
9th	282
10th	145
11th	171
12th	106
SCSE	27
PK	0
Total	731
Total School Capacity**	
1392	

Teachers	
*Regular	28.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	0.20
ROTC	4.00
*Art	0.00
*Band	1.00
*Special Ed	19.00
Specialty Programs	0.00
Title I	4.00
Pre-K	0.00
REP	2.00
Other	0.00
Voc. Inst.	6.00
Total	64.20

Regular Teacher Breakdown	
9th	10
10th	5
11th	6
12th	4

Paraprofessionals	
ISS	1.00
Special Ed	8.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
Total	9.00

Other Staffing Notes	
1 School Administration	DIR-SCHOOL IMPROVEMENT
1 School Administration	HIGH-PARENT COMMUNITY RELATION
1 School Support	JOB COACH-SPED

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



100 Wheathill Road
Savannah, GA 31408
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Fax: (912) 965-2564

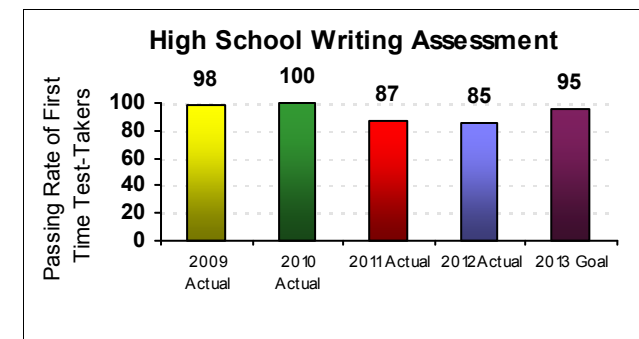
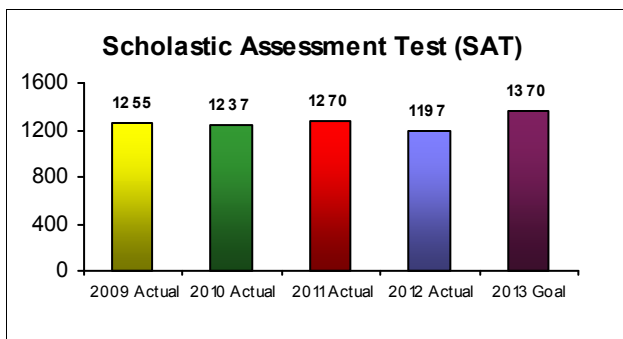
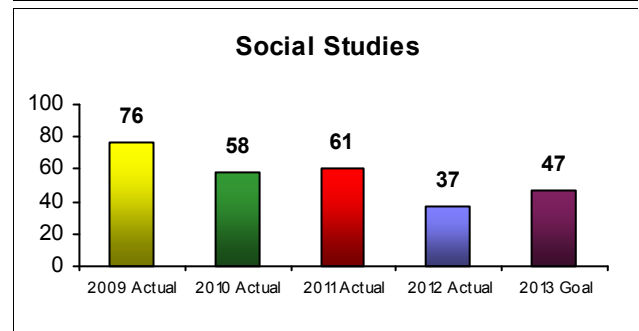
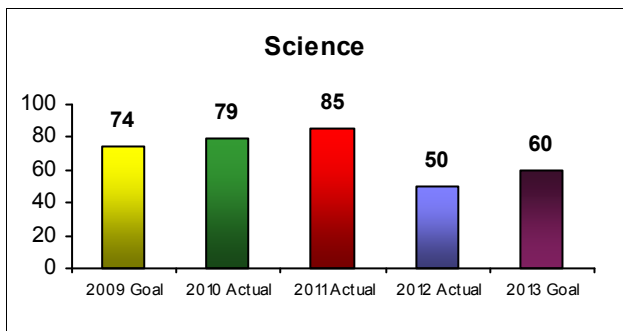
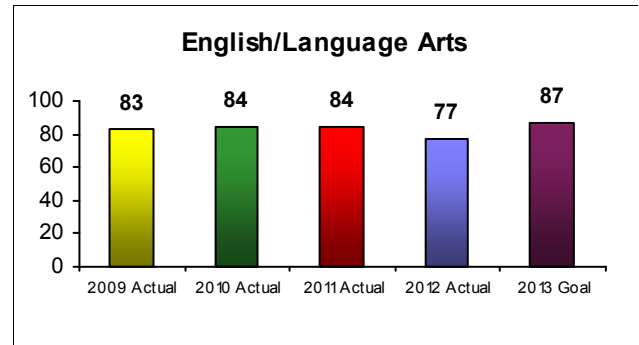
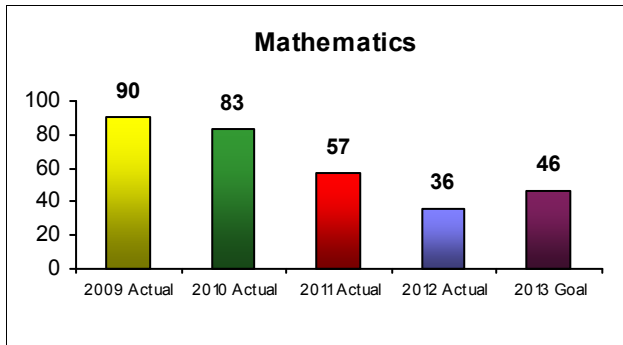
Grades Served:
 9 - 12
Title 1
 No
School Type
 Specialty

Year Opened
 1958

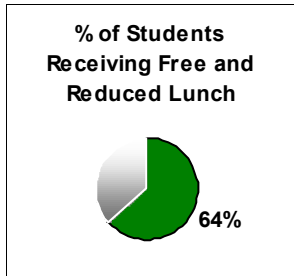
Note

BENCHMARKS

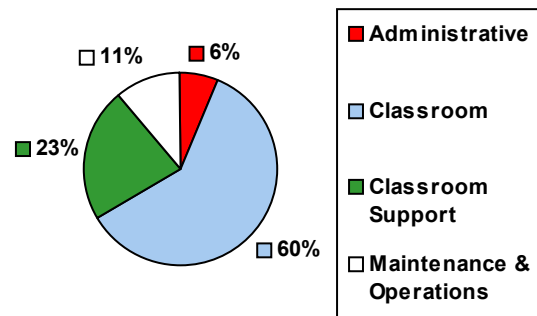
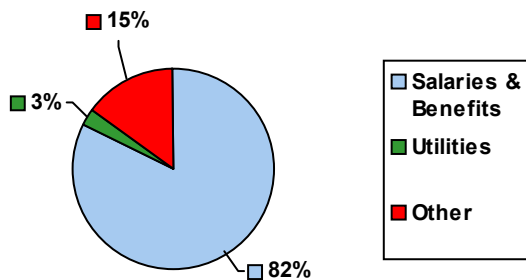
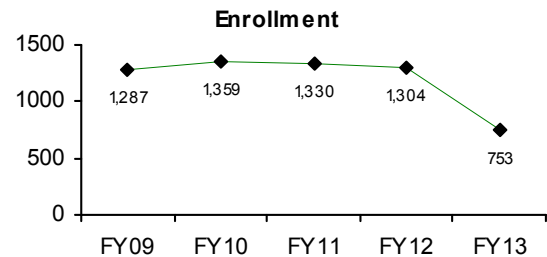
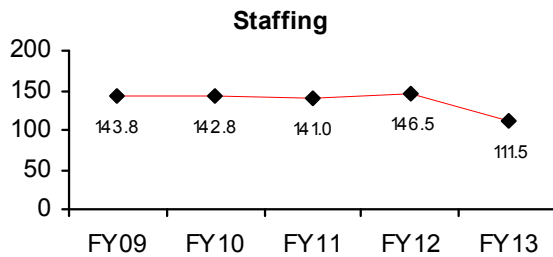
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2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.



		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	6,086,106	5,649,754	5,896,946	6,319,208	4,738,414	-25.0%
11	Other Salary	303,718	307,482	267,472	1,268,379	1,223,566	-3.5%
Total Salaries		6,389,824	5,957,237	6,164,418	7,587,587	5,961,980	-21.4%
20	Fringe Benefits	1,717,254	1,786,754	2,026,553	2,324,800	1,740,714	-25.1%
Total Benefits		1,717,254	1,786,754	2,026,553	2,324,800	1,740,714	-25.1%
30	Purchased Services	109,405	117,399	118,408	457,419	533,946	16.7%
31	Utilities	323,289	321,739	327,369	251,546	249,561	-0.8%
40	Supplies	440,380	499,219	351,352	518,963	593,185	14.3%
41	Books	145,477	43,670	75,978	129,195	97,841	-24.3%
50	Equipment	21,355	29,575	9,379	183,930	152,683	-17.0%
70	Indirect Cost	0	0	67	40,551	40,551	0.0%
Total Other Operating Expenses		1,039,906	1,011,602	882,553	1,581,604	1,667,767	5.4%
TOTAL BUDGET		9,146,984	8,755,593	9,073,523	11,493,991	9,370,461	-18.5%
ENROLLMENT		1,287	1,359	1,330	1,304	753	-42.3%
Total Budget Per Student		\$7,107	\$6,443	\$6,822	\$8,814	\$12,444	41.2%
Staffing		143.8	142.8	141.0	146.5	111.5	-23.9%



FY 2012 10th Ending High School Staffing Allocation

3056 Groves High

School Administration	
*Principals	1.00
*Assistant Principals	3.00
Total	4.00

Professional Staff	
*Media Specialists	1.50
*Counselors	3.00
Transition Coach	1.00
Nurse	1.00
Specialty	0.00
College/Career Coach	1.00
Title 1 AC/Lit. Coach	0.00
Other	1.00
Total	8.50

School Support	
Special Ed Interpret	4.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	4.00
Information Ctr. Specs	1.00
Food Service	.50
Custodial Staff	7.00
*Tech Specs	1.50
Other	5.00
Total	33.00

Staffing Total	141.50
-----------------------	---------------

Enrollment	
9th	516
10th	305
11th	254
12th	202
SCSE	27
PK	0
Total	1,304
Total School Capacity**	
1672	

Teachers	
*Regular	41.00
Above Allotment	1.00
*ESOL	3.00
*Gifted	3.00
ROTC	3.00
*Art	0.00
*Band	1.00
*Special Ed	23.00
Specialty Programs	0.00
Title I	0.00
Pre-K	0.00
REP	2.00
Other	1.00
Voc. Inst.	8.00
Total	90.00

Regular Teacher Breakdown	
9th	18
10th	11
11th	9
12th	7

Paraprofessionals	
ISS	1.00
Special Ed	9.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	1.00
Other	0.00
Total	11.00

Other Staffing Notes	
1 School Administration	HIGH-PARENT COMMUNITY RELATION
1 School Support	JOB COACH-SPED
1 Teachers	GRAD COACH-HIGH
1 Teachers	LITERACY CCH-229 DAYS
1 Teachers	MATH COACH-HIGH
1 Teachers	MATH COACH-HIGH

FY 2013 Adopted Day High School Staffing Allocation

3056 Groves High

School Administration	
*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff	
*Media Specialists	1.00
*Counselors	2.00
Transition Coach	1.00
Nurse	1.00
Specialty	0.00
College/Career Coach	0.00
Title 1 AC\Lit. Coach	0.00
Other	1.00
Total	6.00

School Support	
Special Ed Interpret	4.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	3.50
Information Ctr. Specs	1.00
Food Service	.50
Custodial Staff	.00
*Tech Specs	0.00
Other	.00
Total	32.00

Staffing Total	1FF.50
-----------------------	---------------

Enrollment	
9th	311
10th	188
11th	137
12th	90
SCSE	27
PK	0
Total	753
Total School Capacity**	
1672	

Teachers	
*Regular	27.00
Above Allotment	0.00
*ESOL	2.00
*Gifted	2.50
ROTC	3.00
*Art	0.00
*Band	1.00
*Special Ed	17.00
Specialty Programs	0.00
Title I	0.00
Pre-K	0.00
REP	2.00
Other	1.00
Voc. Inst.	6.00
Total	61.50

Regular Teacher Breakdown	
9th	11
10th	6
11th	5
12th	3

Paraprofessionals	
ISS	1.00
Special Ed	7.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	1.00
Other	0.00
Total	9.00

Other Staffing Notes	
1 School Administration	HIGH-PARENT COMMUNITY RELATION
1 School Support	JOB COACH-SPED
1 Teachers	GRADUATION COACH
1 Teachers	LITERACY CCH-229 DAYS
1 Teachers	MATH COACH-HIGH

1 Teachers	MATH COACH-HIGH
1 Teachers	SOCIAL STUDIES/SCIENCE COACH-HIGH



170 Whitmarsh Island Road
Savannah, GA 31410
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Fax: (912) 898-3951

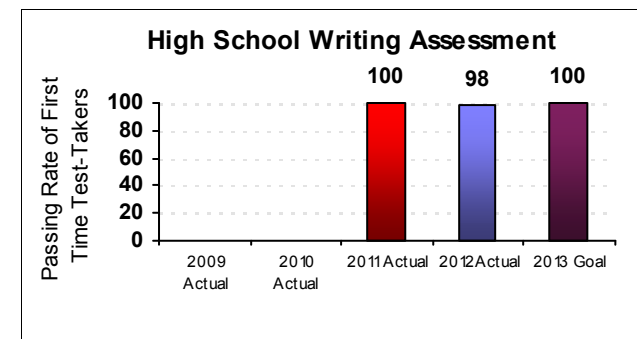
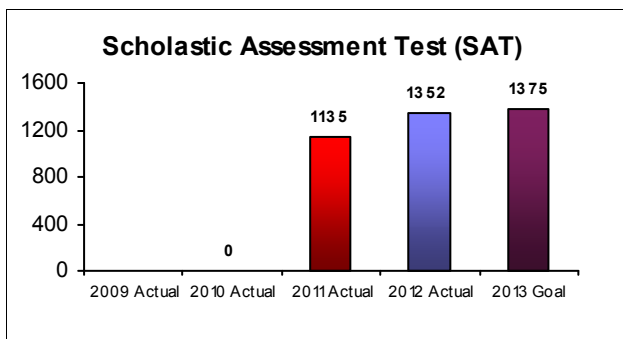
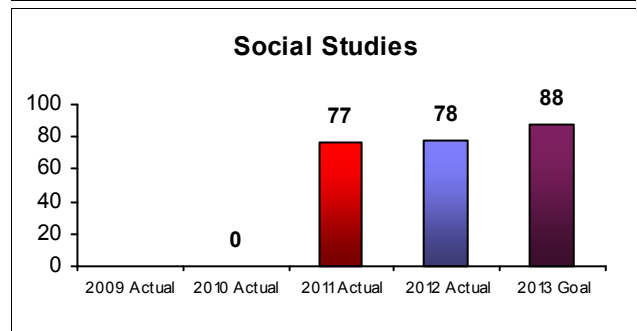
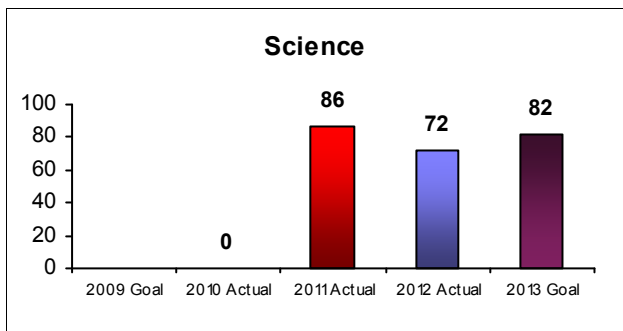
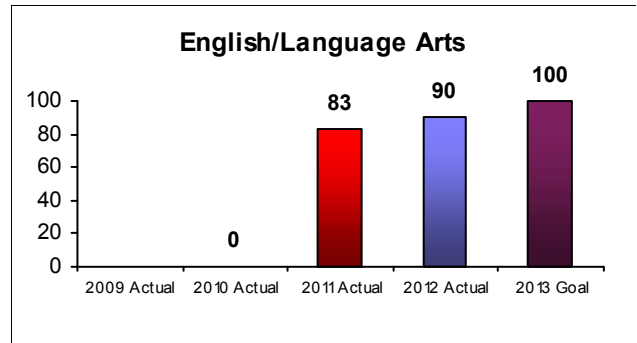
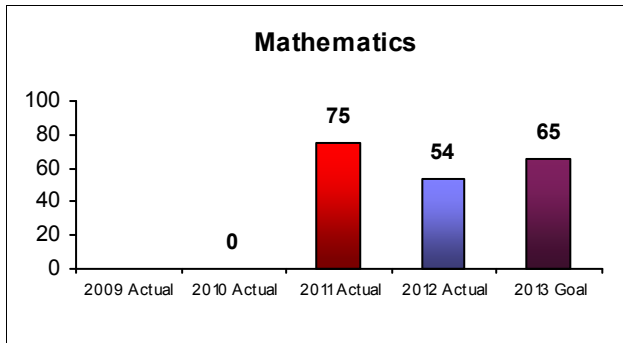
Grades Served:
9 - 12
Title 1
No
School Type
Specialty

Year Opened
2010

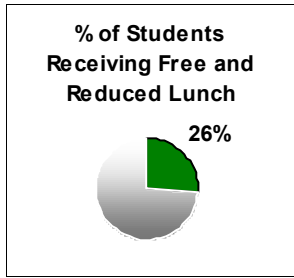
Note

BENCHMARKS

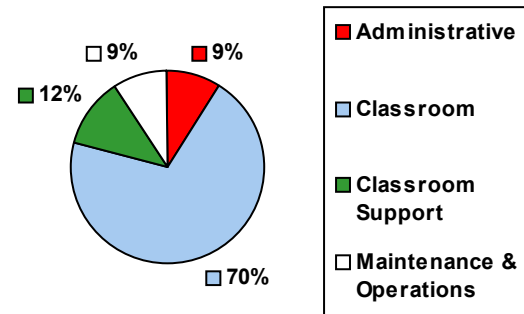
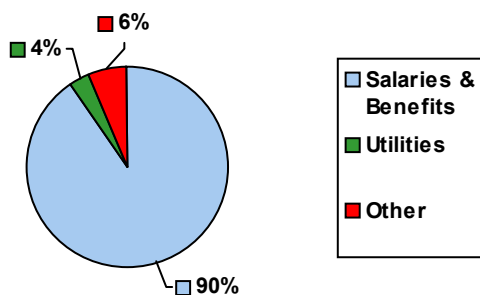
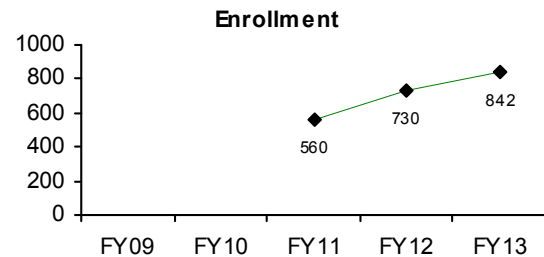
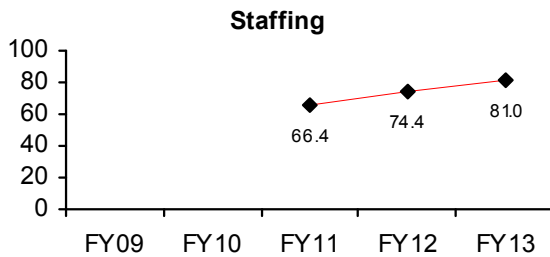
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2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.



		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	0	0	2,388,040	2,869,346	3,403,474	18.6%
11	Other Salary	0	0	115,025	114,949	178,054	54.9%
Total Salaries		0	0	2,503,065	2,984,295	3,581,528	20.0%
20	Fringe Benefits	0	0	702,389	1,026,674	1,212,782	18.1%
Total Benefits		0	0	702,389	1,026,674	1,212,782	18.1%
30	Purchased Services	0	0	31,758	76,343	64,680	-15.3%
31	Utilities	0	0	192,857	193,579	190,579	-1.5%
40	Supplies	0	0	269,449	183,045	103,007	-43.7%
41	Books	0	0	290,728	32,883	68,139	107.2%
50	Equipment	0	0	28,408	92,574	81,422	-12.0%
Total Other Operating Expenses		0	0	813,201	578,424	507,827	-12.2%
TOTAL BUDGET		0	0	4,018,655	4,589,393	5,302,137	15.5%
ENROLLMENT				560	730	842	15.3%
Total Budget Per Student				\$7,176	\$6,287	\$6,297	0.2%
Staffing				66.4	74.4	81.0	8.9%



FY 2012 Ending Day High School Staffing Allocation

0411 Islands High

School Administration	
*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff	
*Media Specialists	1.00
*Counselors	2.00
Transition Coach	0.00
Nurse	1.00
Specialty	0.00
College/Career Coach	0.00
Title 1 AC/Lit. Coach	0.00
Other	0.00
Total	4.00

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	2.50
Information Ctr. Specs	1.00
Food Service	.50
Custodial Staff	6.00
*Tech Specs	0.00
Other	0.00
Total	17.00

Staffing Total	71.40
-----------------------	--------------

Enrollment	
9th	311
10th	194
11th	136
12th	73
SCSE	16
PK	0
Total	730
Total School Capacity**	
	986

Teachers	
*Regular	26.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	2.00
ROTC	0.00
*Art	0.00
*Band	1.00
*Special Ed	11.40
Specialty Programs	0.00
Title I	0.00
Pre-K	0.00
REP	2.00
Other	0.00
Voc. Inst.	3.00
Total	45.40

Regular Teacher Breakdown	
9th	11
10th	7
11th	5
12th	3

Paraprofessionals	
ISS	1.00
Special Ed	5.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
Total	6.00

Other Staffing Notes	

* Some funding is provided through the QBE formula for these positions.
 ** The capacity is taken from the Dejong and Associates facility study.
 *** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2013 Adopted Day High School Staffing Allocation

0411 Islands High

School Administration	
*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff	
*Media Specialists	1.00
*Counselors	2.00
Transition Coach	0.00
Nurse	1.00
Specialty	0.00
College/Career Coach	0.00
Title 1 AC/Lit. Coach	0.00
Other	0.00
Total	4.00

School Support	
Special Ed Interpret	1.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	3.50
Information Ctr. Specs	1.00
Food Service	.50
Custodial Staff	5.00
*Tech Specs	0.00
Other	0.00
Total	18.00

Staffing Total	8F.00
-----------------------	--------------

Enrollment	
9th	347
10th	210
11th	164
12th	105
SCSE	16
PK	0
Total	842
Total School Capacity**	
	986

Teachers	
*Regular	29.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	3.00
ROTC	0.00
*Art	0.00
*Band	1.00
*Special Ed	12.00
Specialty Programs	0.00
Title I	0.00
Pre-K	0.00
REP	2.00
Other	0.00
Voc. Inst.	3.00
Total	50.00

Regular Teacher Breakdown	
9th	12
10th	7
11th	6
12th	4

Paraprofessionals	
ISS	1.00
Special Ed	5.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
Total	6.00

Other Staffing Notes	

* Some funding is provided through the QBE formula for these positions.
 ** The capacity is taken from the Dejong and Associates facility study.
 *** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



1800 East Derenne Avenue

Savannah, GA 31406

Phone: (912) 395-6300

Fax: (912) 303-6331

Grades Served:

9 - 12

Title 1

No

School Type

Specialty

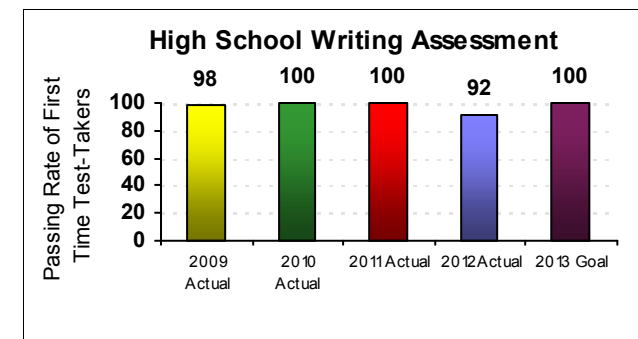
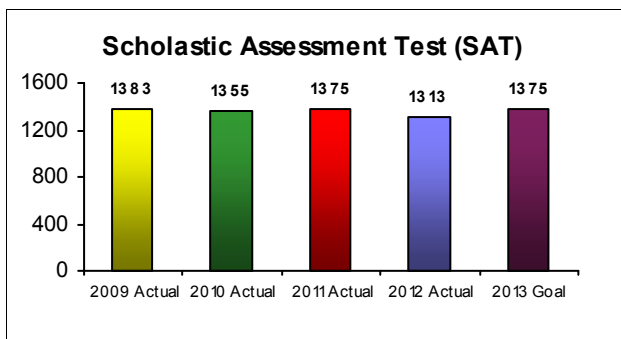
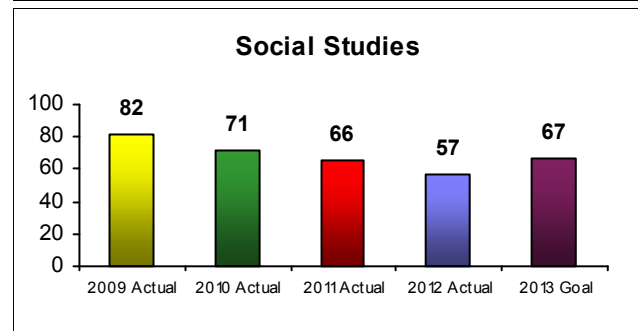
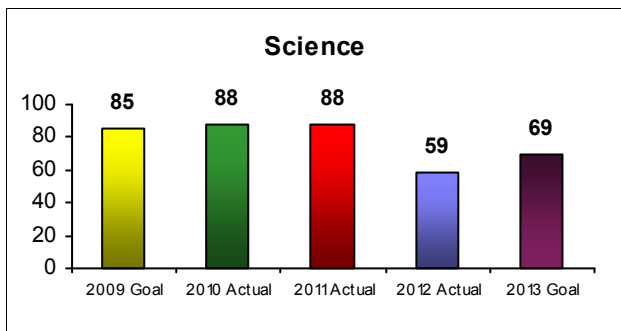
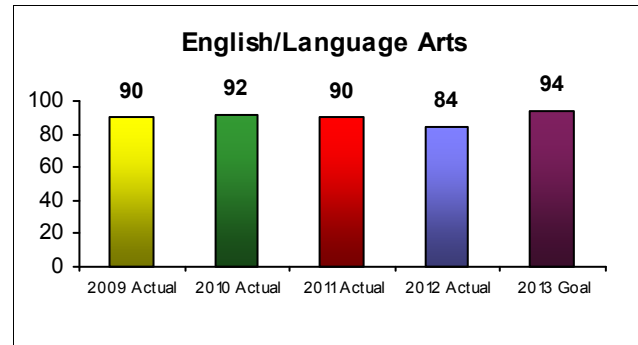
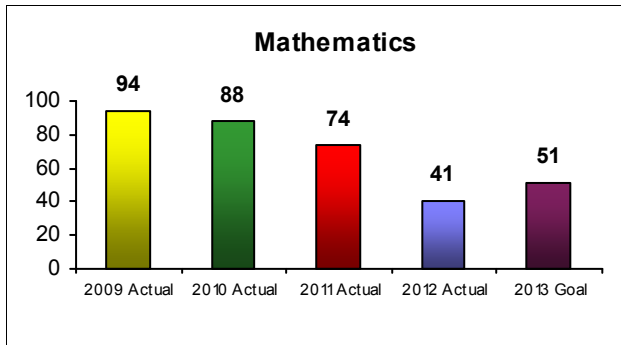
Year Opened

1956

Note

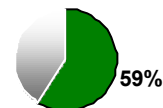
BENCHMARKS

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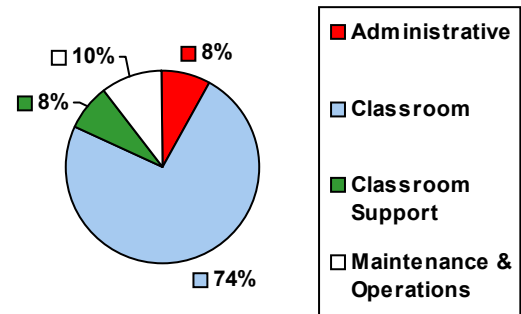
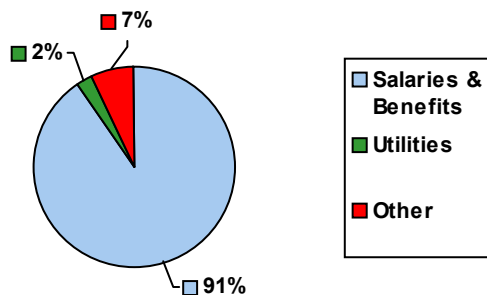
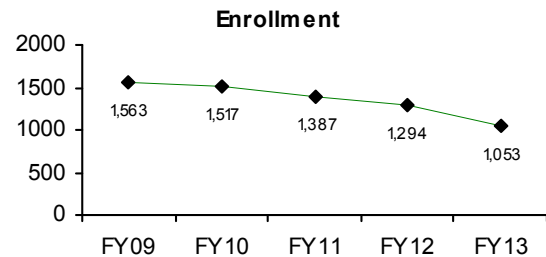
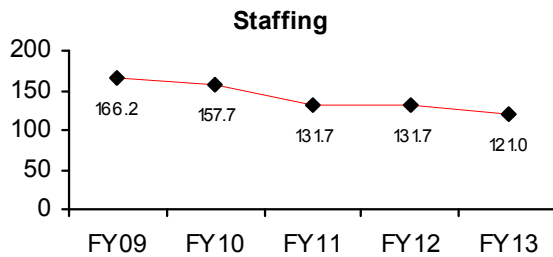


2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

% of Students Receiving Free and Reduced Lunch



		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	7,028,866	6,423,063	6,333,520	6,097,954	5,687,593	-6.7%
11	Other Salary	225,830	256,887	309,112	288,016	272,198	-5.5%
Total Salaries		7,254,696	6,679,951	6,642,631	6,385,970	5,959,791	-6.7%
20	Fringe Benefits	1,968,406	2,067,739	2,226,470	2,179,635	2,026,697	-7.0%
Total Benefits		1,968,406	2,067,739	2,226,470	2,179,635	2,026,697	-7.0%
30	Purchased Services	178,737	151,960	165,070	184,610	148,094	-19.8%
31	Utilities	244,688	241,720	247,147	218,962	218,244	-0.3%
40	Supplies	431,117	397,977	320,105	320,148	408,044	27.5%
41	Books	177,739	37,569	26,483	48,674	45,532	-6.5%
50	Equipment	14,377	34,820	4,383	25,500	19,500	-23.5%
Total Other Operating Expenses		1,046,658	864,045	763,187	797,894	839,414	5.2%
TOTAL BUDGET		10,269,760	9,611,735	9,632,289	9,363,499	8,825,902	-5.7%
ENROLLMENT		1,563	1,517	1,387	1,294	1,053	-18.6%
Total Budget Per Student		\$6,571	\$6,336	\$6,945	\$7,236	\$8,382	15.8%
Staffing		166.2	157.7	131.7	131.7	121.0	-8.1%



FY 2012 Ending Day High School Staffing Allocation

5060 Jenkins High

School Administration	
*Principals	1.00
*Assistant Principals	3.00
Total	4.00

Professional Staff	
*Media Specialists	1.50
*Counselors	3.00
Transition Coach	1.00
Nurse	1.00
Specialty	0.00
College/Career Coach	1.00
Title 1 AC\Lit. Coach	0.00
Other	0.00
Total	7.50

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	4.00
Information Ctr. Specs	1.00
Food Service	7.50
Custodial Staff	8.00
*Tech Specs	1.20
Other	1.00
Total	24.70

Staffing Total	131.70
-----------------------	---------------

Enrollment	
9th	424
10th	308
11th	295
12th	252
SCSE	15
PK	0
Total	1,294
Total School Capacity**	
1433	

Teachers	
*Regular	45.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	8.00
ROTC	2.00
*Art	0.00
*Band	1.00
*Special Ed	17.50
Specialty Programs	3.00
Title I	0.00
Pre-K	0.00
REP	2.00
Other	0.00
Voc. Inst.	10.00
Total	88.50

Regular Teacher Breakdown	
9th	15
10th	11
11th	10
12th	9

Paraprofessionals	
ISS	1.00
Special Ed	6.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
Total	7.00

Other Staffing Notes	
1 School Support	JOB COACH-SPED

* Some funding is provided through the QBE formula for these positions.
 ** The capacity is taken from the Dejong and Associates facility study.
 *** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2013 Adopted Day High School Staffing Allocation

5060 Jenkins High

School Administration	
*Principals	1.00
*Assistant Principals	3.00
Total	4.00

Professional Staff	
*Media Specialists	1.50
*Counselors	2.50
Transition Coach	1.00
Nurse	1.00
Specialty	0.00
College/Career Coach	0.00
Title 1 AC\Lit. Coach	0.00
Other	1.00
Total	7.00

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	4.00
Information Ctr. Specs	1.00
Food Service	7.50
Custodial Staff	8.00
*Tech Specs	0.00
Other	1.00
Total	23.50

Staffing Total	121.00
-----------------------	---------------

Enrollment	
9th	400
10th	224
11th	224
12th	190
SCSE	15
PK	0
Total	1,053
Total School Capacity**	
1433	

Teachers	
*Regular	40.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	7.00
ROTC	2.00
*Art	0.00
*Band	1.00
*Special Ed	16.50
Specialty Programs	3.00
Title I	0.00
Pre-K	0.00
REP	2.00
Other	0.00
Voc. Inst.	9.00
Total	80.50

Regular Teacher Breakdown	
9th	14
10th	8
11th	8
12th	7

Paraprofessionals	
ISS	1.00
Special Ed	5.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
Total	6.00

Other Staffing Notes	
1 School Administration	INST TECHNOLOGY
1 School Support	JOB COACH-SPED

* Some funding is provided through the QBE formula for these positions.
 ** The capacity is taken from the Dejong and Associates facility study.
 *** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



3012 Sunset Boulevard
Savannah, GA 31404
Phone: (912) 395-6400
Fax: (912) 303-6418

Grades Served:

9 - 12

Title 1

No

School Type

International Baccalaureate,
Specialty

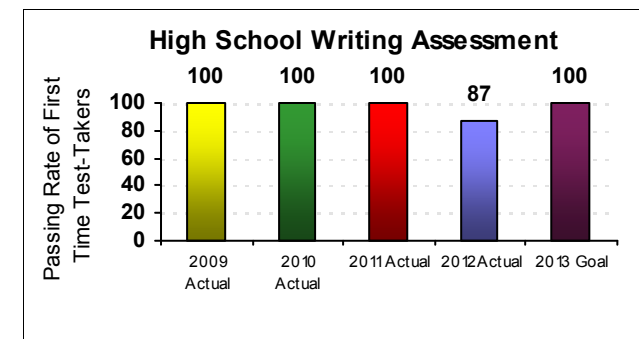
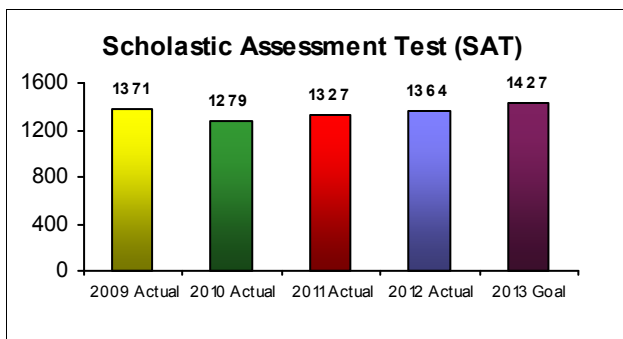
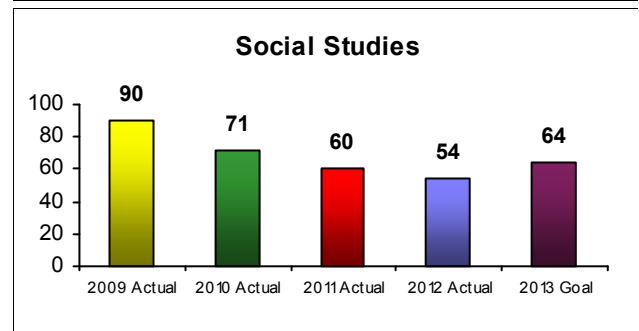
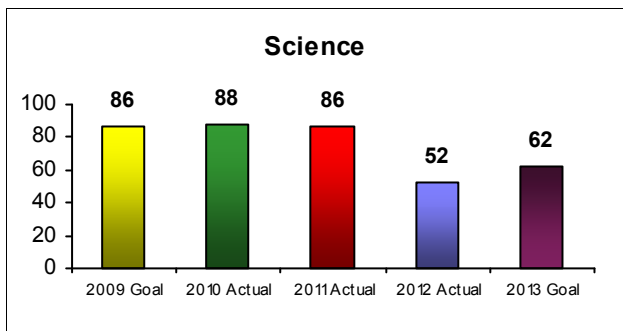
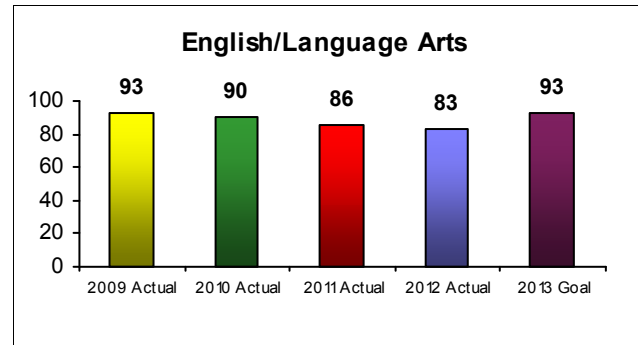
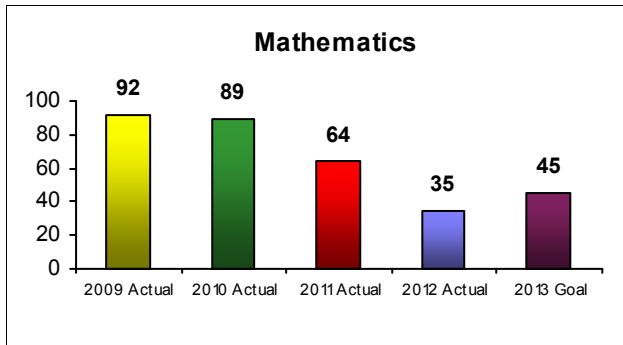
Year Opened

1959 (new campus 2001)

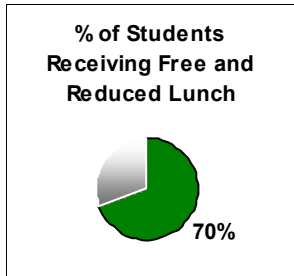
Note

BENCHMARKS

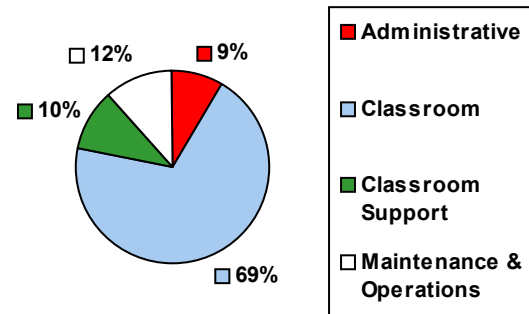
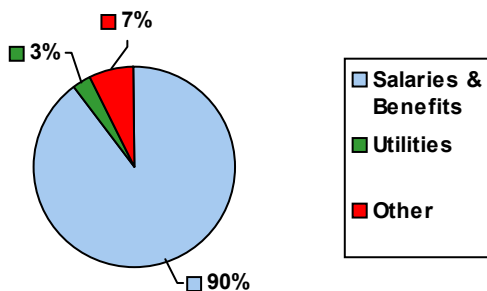
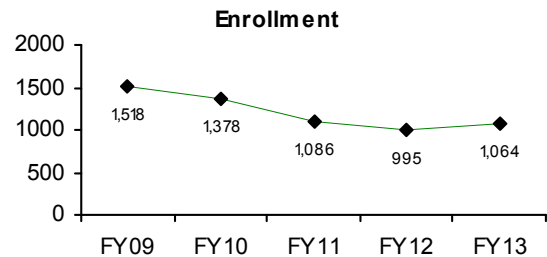
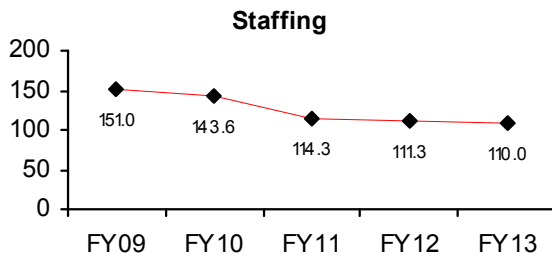
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2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.



		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	6,465,402	5,794,709	5,192,576	5,004,232	4,929,241	-1.5%
11	Other Salary	347,862	311,233	307,282	350,625	360,497	2.8%
Total Salaries		6,813,264	6,105,942	5,499,859	5,354,857	5,289,738	-1.2%
20	Fringe Benefits	1,762,223	1,876,613	1,828,797	1,800,206	1,759,217	-2.3%
Total Benefits		1,762,223	1,876,613	1,828,797	1,800,206	1,759,217	-2.3%
30	Purchased Services	178,652	152,950	135,463	214,761	175,641	-18.2%
31	Utilities	314,513	308,777	279,128	239,263	240,863	0.7%
40	Supplies	387,115	389,552	351,027	267,272	343,642	28.6%
41	Books	185,581	59,591	32,079	43,212	37,321	-13.6%
50	Equipment	26,757	20,638	5,687	21,426	18,700	-12.7%
55	Construction/Capital P	0	0	8,570	0	0	N/A
Total Other Operating Expenses		1,092,618	931,508	811,954	785,934	816,167	3.8%
TOTAL BUDGET		9,668,106	8,914,063	8,140,610	7,940,997	7,865,122	-1.0%
ENROLLMENT		1,518	1,378	1,086	995	1,064	6.9%
Total Budget Per Student		\$6,369	\$6,469	\$7,496	\$7,981	\$7,392	-7.4%
Staffing		151.0	143.6	114.3	111.3	110.0	-1.2%



FY 2012 Ending Day High School Staffing Allocation

0101 Johnson High

School Administration	
*Principals	1.00
*Assistant Principals	3.00
Total	4.00

Professional Staff	
*Media Specialists	1.50
*Counselors	3.00
Transition Coach	1.00
Nurse	1.00
Specialty	1.00
College/Career Coach	1.00
Title 1 AC\Lit. Coach	0.00
Other	1.00
Total	9.50

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	3.50
Information Ctr. Specs	1.00
Food Service	0.50
Custodial Staff	7.00
*Tech Specs	0.60
Other	1.00
Total	24.60

Staffing Total	11F.30
-----------------------	---------------

Enrollment	
9th	372
10th	249
11th	197
12th	142
SCSE	35
PK	0
Total	995
Total School Capacity**	
1148	

Teachers	
*Regular	34.00
Above Allotment	1.00
*ESOL	0.00
*Gifted	2.50
ROTC	2.00
*Art	0.00
*Band	1.00
*Special Ed	15.20
Specialty Programs	0.50
Title I	0.00
Pre-K	0.00
REP	2.00
Other	0.00
Voc. Inst.	9.00
Total	67.20

Regular Teacher Breakdown	
9th	13
10th	9
11th	7
12th	5

Paraprofessionals	
ISS	1.00
Special Ed	5.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
Total	6.00

Other Staffing Notes	
1 Professional Staff	SOCIAL WORKER-TECH 190
1 School Support	JOB COACH-SPED

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2013 Adopted Day High School Staffing Allocation

0101 Johnson High

School Administration	
*Principals	1.00
*Assistant Principals	3.00
Total	4.00

Professional Staff	
*Media Specialists	1.50
*Counselors	3.50
Transition Coach	1.00
Nurse	1.00
Specialty	1.00
College/Career Coach	0.00
Title 1 AC\Lit. Coach	0.00
Other	2.00
Total	10.00

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	4.00
Information Ctr. Specs	1.00
Food Service	9.50
Custodial Staff	7.00
*Tech Specs	0.00
Other	1.00
Total	24.50

Staffing Total	1F€0.00
-----------------------	----------------

Enrollment	
9th	416
10th	251
11th	211
12th	151
SCSE	35
PK	0
Total	1,064
Total School Capacity**	
1148	

Teachers	
*Regular	31.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	3.00
ROTC	2.00
*Art	0.00
*Band	1.00
*Special Ed	14.00
Specialty Programs	0.50
Title I	0.00
Pre-K	0.00
REP	2.00
Other	0.00
Voc. Inst.	9.00
Total	66.50

Regular Teacher Breakdown	
9th	14
10th	9
11th	7
12th	5

Paraprofessionals	
ISS	1.00
Special Ed	4.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
Total	5.00

Other Staffing Notes	
1 Professional Staff	SOCIAL WORKER-TECH 190
1 School Administration	INST TECHNOLOGY
1 School Support	JOB COACH-SPED

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

New Hampstead High



2451 Little Neck Road
Savannah, GA 31302
Phone: (912)-395-6789
Fax: (912) 748-3669

Grades Served:
9-12
Title 1
No
School Type
Neighborhood

Year Opened
2012

Note

BENCHMARKS

; Ycf[]U<[\ 'GW cc"; fUXi U]cb 'HYgt#9bX' CZ7 ci fgY'HYgtH' A YUgi fYX'6 mi':]fghH]a Y'DUgg]b['DYfWbH] Y'FUHY

Mathematics

English/Language Arts

Science

Social Studies

Scholastic Assessment Test (SAT)

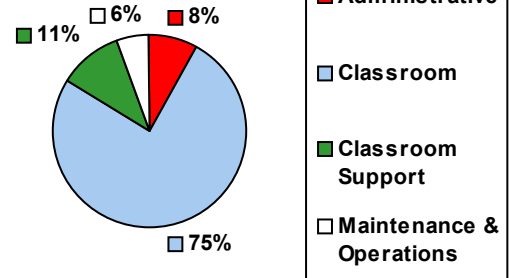
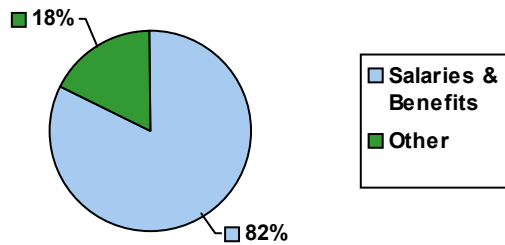
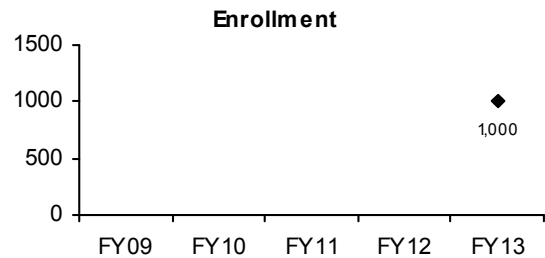
High School Writing Assessment

2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

**% of Students
Receiving Free and
Reduced Lunch
1%**

New Hampstead High

		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	0	0	0	62,864	3,703,087	5790.6%
11	Other Salary	0	0	0	0	155,428	N/A
Total Salaries		0	0	0	62,864	3,858,515	6037.9%
20	Fringe Benefits	0	0	0	21,864	1,310,080	5892.0%
Total Benefits		0	0	0	21,864	1,310,080	5892.0%
30	Purchased Services	0	0	0	0	55,464	N/A
40	Supplies	0	0	0	0	385,500	N/A
41	Books	0	0	0	0	171,800	N/A
50	Equipment	0	0	0	0	501,000	N/A
Total Other Operating Expenses		0	0	0	0	1,113,764	N/A
TOTAL BUDGET		0	0	0	84,728	6,282,359	7314.7%
ENROLLMENT						1,000	N/A
Total Budget Per Student						\$6,282	N/A
Staffing						87.0	N/A



FY 2013 Adopted Day High School Staffing Allocation

0117 New Hampstead High

School Administration	
*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff	
*Media Specialists	1.50
*Counselors	2.50
Transition Coach	0.00
Nurse	1.00
Specialty	0.00
College/Career Coach	0.00
Title 1 AC/Lit. Coach	0.00
Other	0.00
Total	5.00

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	4.00
Information Ctr. Specs	1.00
Food Service	7.00
Custodial Staff	7.00
*Tech Specs	0.00
Other	0.00
Total	21.00

Staffing Total	81.00
-----------------------	--------------

Enrollment	
9th	317
10th	320
11th	183
12th	180
SCSE	0
PK	0
Total	1,000
Total School Capacity**	
New	

Teachers	
*Regular	3H00
Above Allotment	0.00
*ESOL	0.00
*Gifted	3.00
ROTC	0.00
*Art	0.00
*Band	1.00
*Special Ed	12.00
Specialty Programs	0.00
Title I	0.00
Pre-K	0.00
REP	0.00
Other	1.00
Voc. Inst.	2.00
Total	52.00

Regular Teacher Breakdown	
9th	11
10th	11
11th	6
12th	6

Paraprofessionals	
ISS	1.00
Special Ed	5.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
Total	6.00

Other Staffing Notes	
1 Teachers	HIGH - HOMELAND SECURITY

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

Savannah Arts Academy



500 Washington Avenue

Savannah, GA 31405

Phone: (912) 395-5000

Fax: (912) 201-4160

Grades Served:

9 - 12

Title 1

No

School Type

Fine & Performing Arts

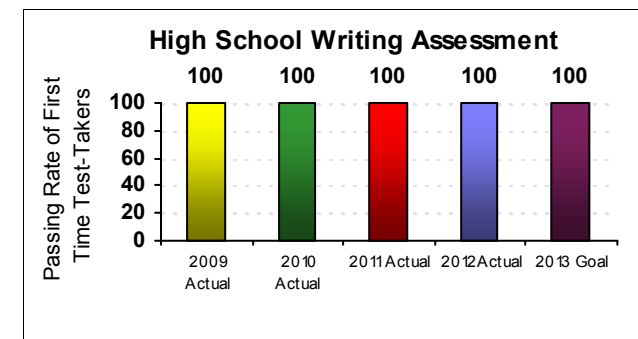
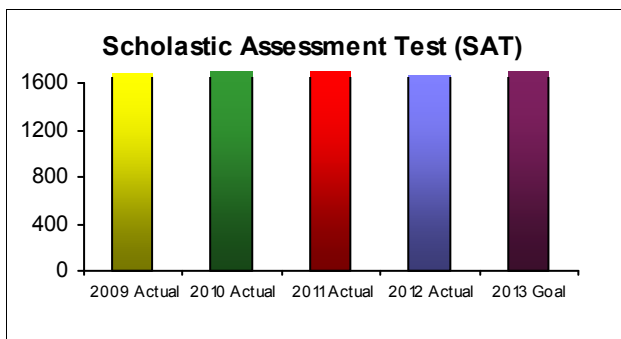
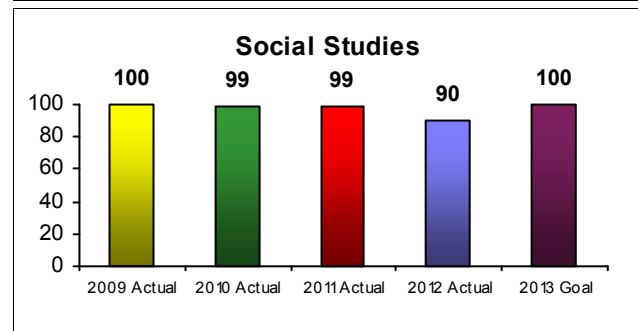
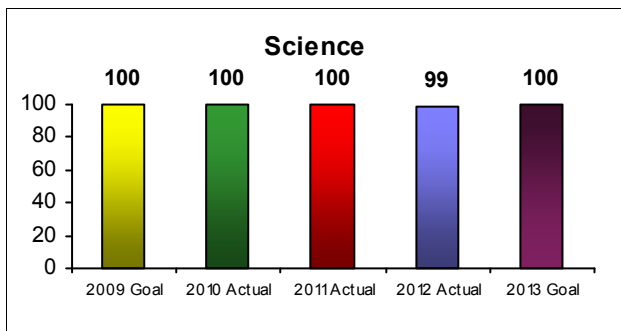
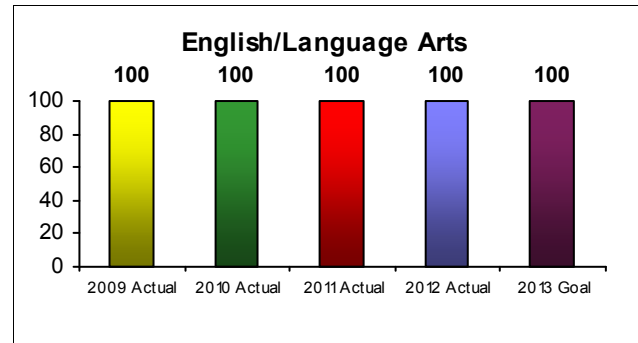
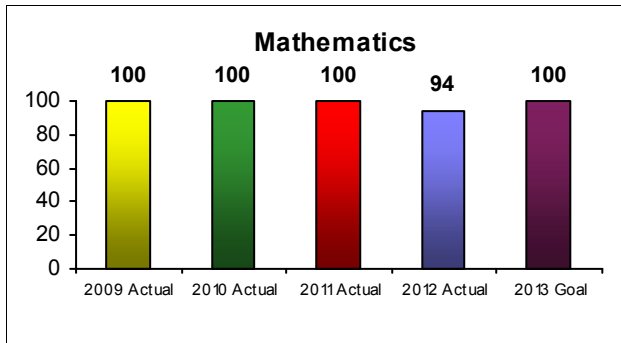
Year Opened

1999

Note

BENCHMARKS

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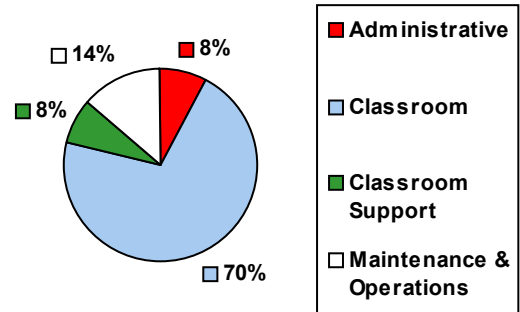
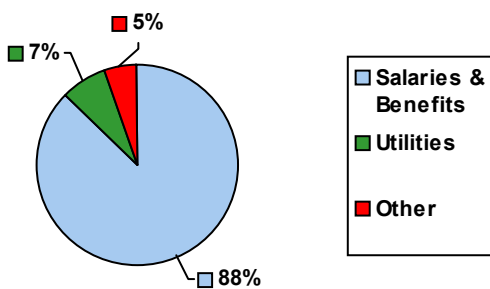
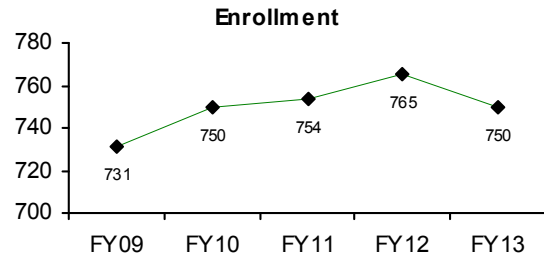
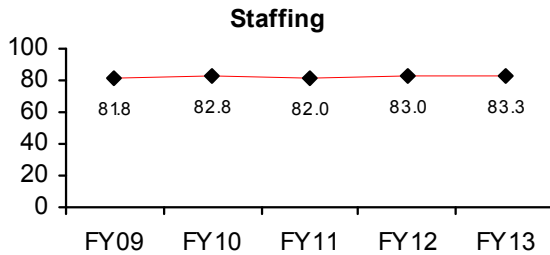
2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

% of Students Receiving Free and Reduced Lunch
13%



Savannah Arts Academy

		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	3,706,200	3,560,955	3,799,494	3,907,390	3,982,486	1.9%
11	Other Salary	123,821	138,045	147,128	125,360	132,059	5.3%
Total Salaries		3,830,021	3,699,000	3,946,622	4,032,750	4,114,545	2.0%
20	Fringe Benefits	1,019,934	1,143,283	1,311,875	1,393,574	1,417,754	1.7%
Total Benefits		1,019,934	1,143,283	1,311,875	1,393,574	1,417,754	1.7%
30	Purchased Services	92,165	97,693	101,337	110,711	92,974	-16.0%
31	Utilities	350,951	448,214	422,196	476,975	470,071	-1.4%
40	Supplies	89,368	112,542	78,717	139,936	188,717	34.9%
41	Books	149,852	13,820	23,309	25,122	27,735	10.4%
50	Equipment	64,705	41,593	8,664	21,979	21,072	-4.1%
Total Other Operating Expenses		747,042	713,862	634,222	774,723	800,569	3.3%
TOTAL BUDGET		5,596,997	5,556,145	5,892,720	6,201,047	6,332,868	2.1%
ENROLLMENT		731	750	754	765	750	-2.0%
Total Budget Per Student		\$7,657	\$7,408	\$7,815	\$8,106	\$8,444	4.2%
Staffing		81.8	82.8	82.0	83.0	83.3	0.4%



FY 2012 Ending Day High School Staffing Allocation

0499 Savannah Arts Academy

School Administration	
*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff	
*Media Specialists	1.00
*Counselors	3.00
Transition Coach	0.00
Nurse	1.00
Specialty	0.00
College/Career Coach	0.00
Title 1 AC\Lit. Coach	0.00
Other	0.00
Total	5.00

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	4.00
Information Ctr. Specs	1.00
Food Service	5.33
Custodial Staff	6.00
*Tech Specs	0.70
Other	1.00
Total	20.03

Staffing Total	8H03
-----------------------	-------------

Enrollment	
9th	191
10th	175
11th	195
12th	204
SCSE	0
PK	0
Total	765
Total School Capacity**	
700	

Teachers	
*Regular	21.50
Above Allotment	0.00
*ESOL	0.00
*Gifted	22.00
ROTC	0.00
*Art	0.00
*Band	1.00
*Special Ed	1.00
Specialty Programs	2.50
Title I	0.00
Pre-K	0.00
REP	0.00
Other	0.00
Voc. Inst.	2.00
Total	55.00

Regular Teacher Breakdown	
9th	7
10th	6
11th	7
12th	7

Paraprofessionals	
ISS	0.00
Special Ed	1.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
Total	1.00

Other Staffing Notes	
1 School Support	TECHNICIAN PERFORMING ARTS

* Some funding is provided through the QBE formula for these positions.
 ** The capacity is taken from the Dejong and Associates facility study.
 *** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2013 Adopted Day High School Staffing Allocation

0499 Savannah Arts Academy

School Administration	
*Principals	1.00
*Assistant Principals	1.00
Total	2.00

Professional Staff	
*Media Specialists	1.00
*Counselors	2.50
Transition Coach	0.00
Nurse	1.00
Specialty	0.00
College/Career Coach	0.00
Title 1 AC\Lit. Coach	0.00
Other	0.00
Total	4.50

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	0.00
Information Ctr. Specs	1.00
Food Service	5.33
Custodial Staff	6.00
*Tech Spec	0.00
Other	6.50
Total	18.83

Staffing Total	8H33
-----------------------	-------------

Enrollment	
9th	191
10th	175
11th	195
12th	189
SCSE	0
PK	0
Total	750
Total School Capacity**	
700	

Teachers	
*Regular	21.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	22.00
ROTC	0.00
*Art	0.00
*Band	1.00
*Special Ed	1.00
Specialty Programs	2.50
Title I	0.00
Pre-K	0.00
REP	0.00
Other	0.00
Voc. Inst.	0.00
Total	57.50

Regular Teacher Breakdown	
9th	7
10th	6
11th	7
12th	7

Paraprofessionals	
ISS	0.00
Special Ed	1.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
Total	1.00

Other Staffing Notes	
1 School Support	TECHNICIAN PERFORMING ARTS

* Some funding is provided through the QBE formula for these positions.
 ** The capacity is taken from the Dejong and Associates facility study.
 *** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

School of Liberal Studies



400 Pennsylvania Avenue

Savannah, GA 31404

Phone: (912) 395-5050

Fax: (912) 201-5054

Grades Served:

9 - 12

Title 1

Yes

School Type

Specialty

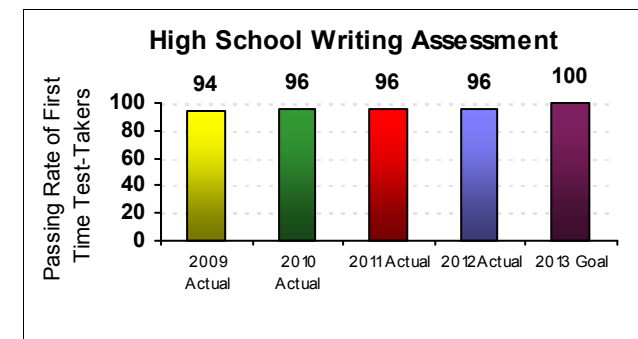
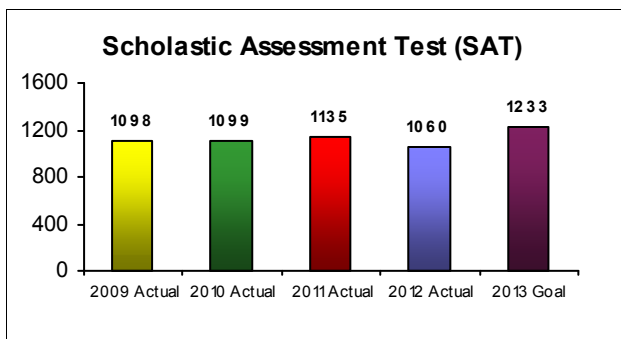
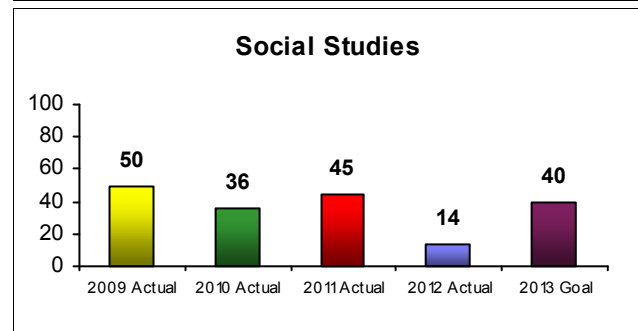
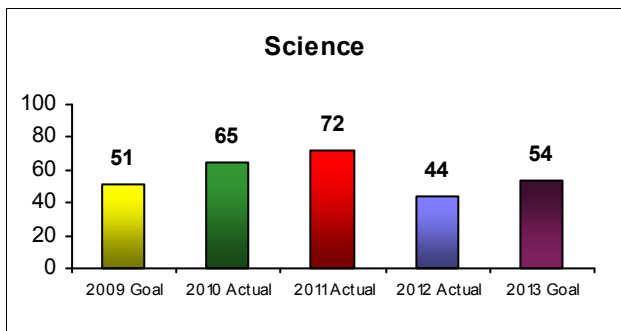
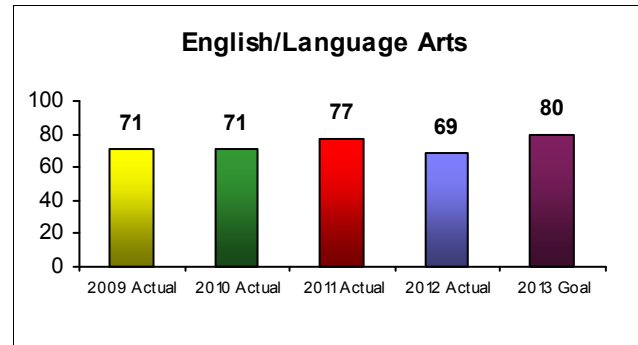
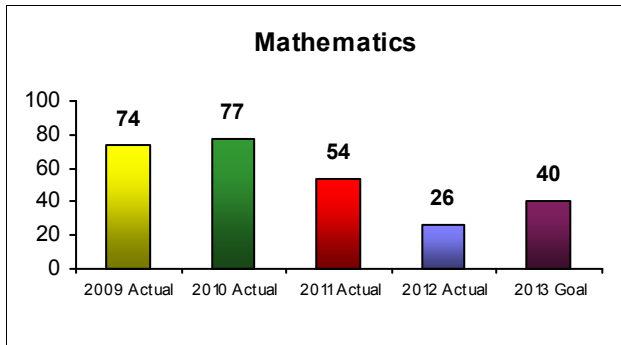
Year Opened

1936 (new campus 1998)

Note

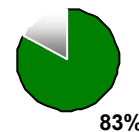
BENCHMARKS

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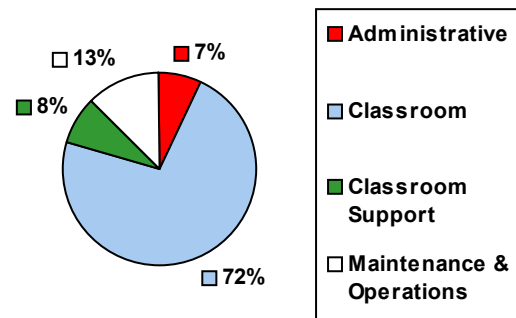
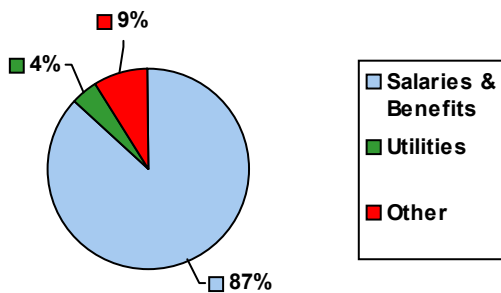
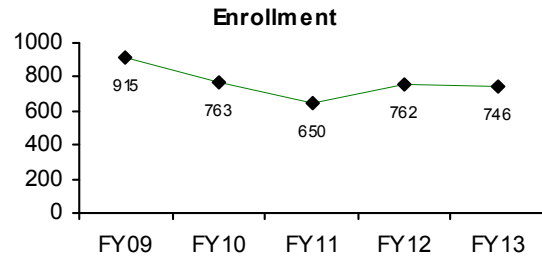
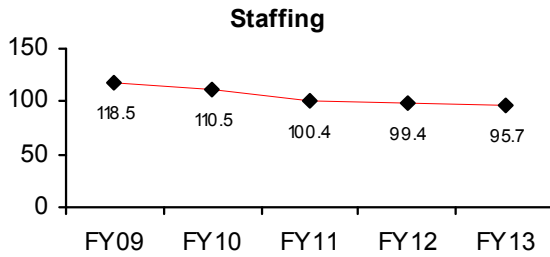
2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

% of Students Receiving Free and Reduced Lunch



School of Liberal Studies

		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	0	4,079,583	4,095,518	4,188,021	4,225,349	0.9%
11	Other Salary	0	335,871	330,072	474,986	467,803	-1.5%
Total Salaries		0	4,415,454	4,425,590	4,663,007	4,693,152	0.6%
20	Fringe Benefits	0	1,328,986	1,427,100	1,507,799	1,500,957	-0.5%
Total Benefits		0	1,328,986	1,427,100	1,507,799	1,500,957	-0.5%
30	Purchased Services	0	74,266	114,953	232,390	201,483	-13.3%
31	Utilities	0	311,107	354,029	300,110	296,662	-1.1%
40	Supplies	0	165,689	180,962	341,974	381,271	11.5%
41	Books	0	24,988	16,512	47,816	36,188	-24.3%
50	Equipment	0	30,063	83,970	74,718	16,121	-78.4%
Total Other Operating Expenses		0	606,113	750,426	997,008	931,725	-6.5%
TOTAL BUDGET		0	6,350,552	6,603,116	7,167,814	7,125,834	-0.6%
ENROLLMENT		915	763	650	762	746	-2.1%
Total Budget Per Student		\$0	\$8,323	\$10,159	\$9,407	\$9,552	1.5%
Staffing		118.5	110.5	100.4	99.4	95.7	-3.7%



FY 2012 Ending Day High School Staffing Allocation

0210 School of Liberal Studies

School Administration	
*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff	
*Media Specialists	1.00
*Counselors	2.00
Transition Coach	1.00
Nurse	1.00
Specialty	0.00
College/Career Coach	1.00
Title 1 AC\Lit. Coach	0.00
Other	0.00
Total	6.00

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	3.50
Information Ctr. Specs	1.00
Food Service	7.50
Custodial Staff	8.00
*Tech Specs	1.40
Other	1.00
Total	24.40

Staffing Total	99.40
-----------------------	--------------

Enrollment	
9th	212
10th	187
11th	194
12th	140
SCSE	29
PK	0
Total	762
Total School Capacity**	
1443	

Teachers	
*Regular	27.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	0.20
ROTC	2.00
*Art	0.00
*Band	1.00
*Special Ed	14.80
Specialty Programs	0.00
Title I	5.00
Pre-K	0.00
REP	2.00
Other	0.00
Voc. Inst.	6.00
Total	58.00

Regular Teacher Breakdown	
9th	7
10th	6
11th	7
12th	5

Paraprofessionals	
ISS	1.00
Special Ed	7.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
Total	8.00

Other Staffing Notes	
1 School Support	JOB COACH-SPED

* Some funding is provided through the QBE formula for these positions.
 ** The capacity is taken from the Dejong and Associates facility study.
 *** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2013 Adopted Day High School Staffing Allocation

0210 School of Liberal Studies

School Administration	
*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.50
Transition Coach	0.00
Nurse	1.00
Specialty	0.00
College/Career Coach	1.00
Title 1 AC\Lit. Coach	0.00
Other	0.00
Total	4.50

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	2.50
Information Ctr. Specs	1.00
Food Service	7.50
Custodial Staff	7.00
*Tech Specs	0.00
Other	1.00
Total	21.00

Staffing Total	95.70
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Enrollment	
9th	237
10th	143
11th	161
12th	176
SCSE	29
PK	0
Total	746
Total School Capacity**	
1443	

Teachers	
*Regular	27.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	0.20
ROTC	2.00
*Art	0.00
*Band	1.00
*Special Ed	17.00
Specialty Programs	0.00
Title I	5.00
Pre-K	0.00
REP	2.00
Other	0.00
Voc. Inst.	6.00
Total	60.20

Regular Teacher Breakdown	
9th	8
10th	5
11th	6
12th	6

Paraprofessionals	
ISS	1.00
Special Ed	6.00
Specialty	0.00
Title I	0.00
Pre-K	0.00
ESOL	0.00
Other	0.00
Total	7.00

Other Staffing Notes	
1 School Support	JOB COACH-SPED

* Some funding is provided through the QBE formula for these positions.

** The capacity is taken from the Dejong and Associates facility study.

*** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



12419 Largo Drive
Savannah, GA 31419
Phone: (912) 395-3400
Fax: (912) 961-3422

Grades Served:

9 - 12

Title 1

No

School Type

International Baccalaureate,
Specialty

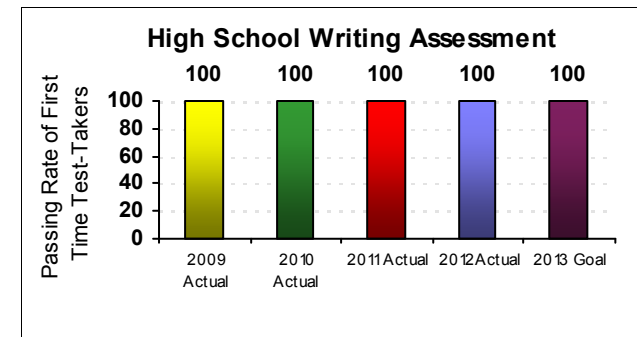
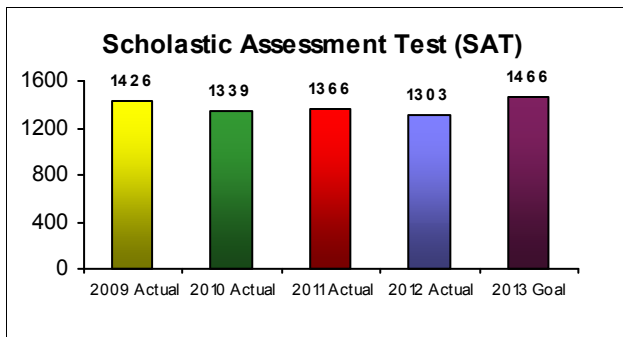
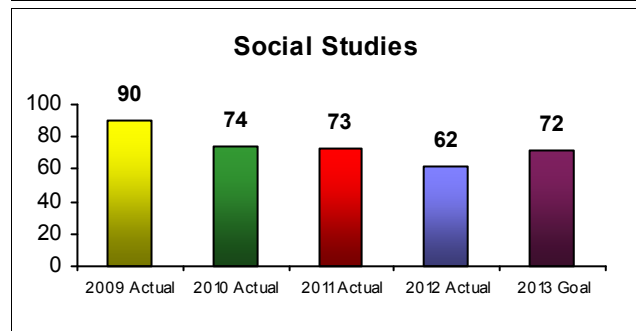
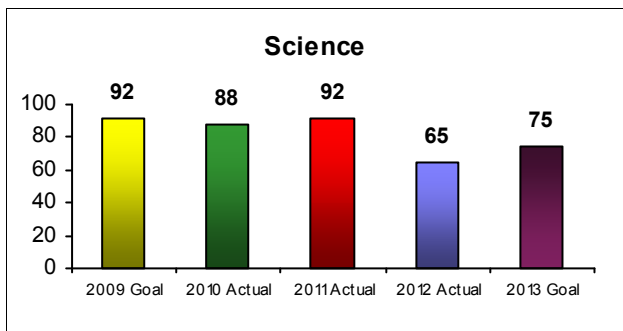
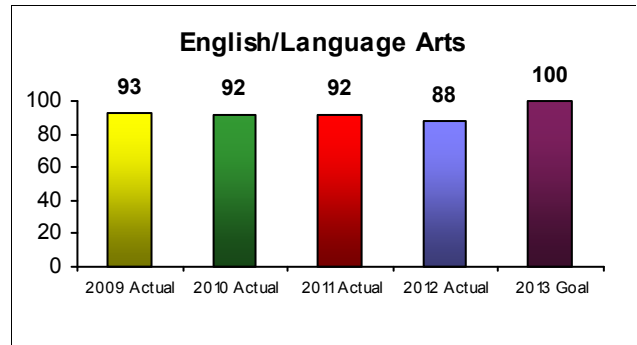
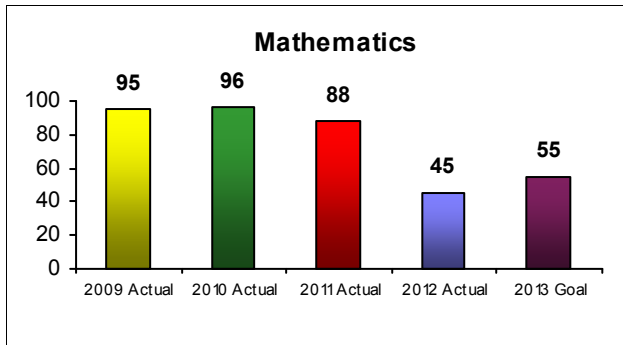
Year Opened

1969

Note

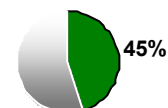
BENCHMARKS

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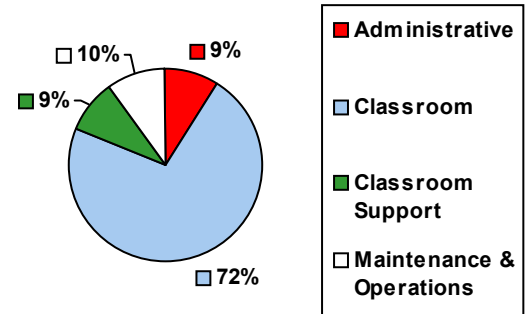
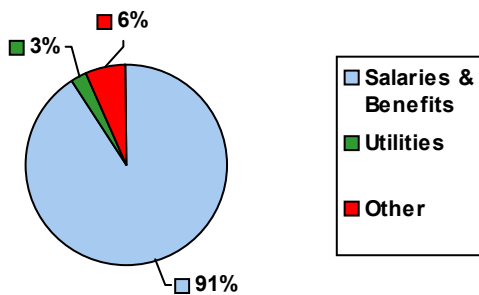
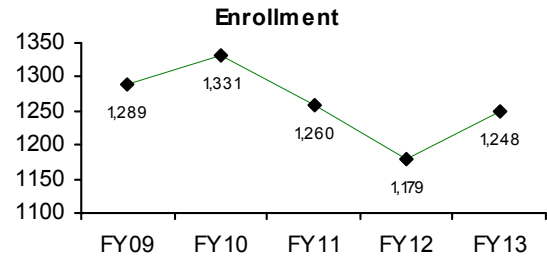
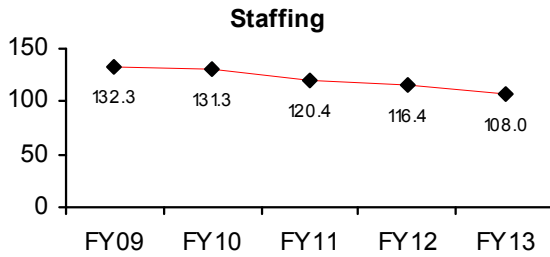


2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.

% of Students Receiving Free and Reduced Lunch



		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	4,971,766	4,776,491	5,165,787	5,034,035	4,829,732	-4.1%
11	Other Salary	383,758	380,080	319,525	259,062	240,220	-7.3%
Total Salaries		5,355,524	5,156,570	5,485,312	5,293,097	5,069,952	-4.2%
20	Fringe Benefits	1,384,049	1,544,109	1,790,525	1,797,297	1,718,126	-4.4%
Total Benefits		1,384,049	1,544,109	1,790,525	1,797,297	1,718,126	-4.4%
30	Purchased Services	159,963	127,446	113,016	151,977	122,637	-19.3%
31	Utilities	207,628	217,221	201,946	209,014	208,456	-0.3%
40	Supplies	297,126	341,620	247,277	242,898	279,629	15.1%
41	Books	125,933	39,487	59,221	59,370	66,568	12.1%
50	Equipment	66,527	81,262	2,036	8,635	7,503	-13.1%
Total Other Operating Expenses		857,177	807,036	623,496	671,894	684,793	1.9%
TOTAL BUDGET		7,596,750	7,507,715	7,899,333	7,762,288	7,472,871	-3.7%
ENROLLMENT		1,289	1,331	1,260	1,179	1,248	5.9%
Total Budget Per Student		\$5,894	\$5,641	\$6,269	\$6,584	\$5,988	-9.1%
Staffing		132.3	131.3	120.4	116.4	108.0	-7.2%



FY 2012 Ending Day High School Staffing Allocation

5070 Windsor High

School Administration	
*Principals	1.00
*Assistant Principals	3.00
Total	4.00

Professional Staff	
*Media Specialists	1.50
*Counselors	3.00
Transition Coach	1.00
Nurse	1.00
Specialty	1.00
College/Career Coach	1.00
Title 1 AC\Lit. Coach	0.00
Other	0.00
Total	8.50

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	4.00
Information Ctr. Specs	1.00
Food Service	6.50
Custodial Staff	7.00
*Tech Specs	1.00
Other	1.00
Total	22.50

Staffing Total	116.40
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Enrollment	
9th	508
10th	276
11th	267
12th	102
SCSE	26
PK	0
Total	1,179
Total School Capacity**	
1369	

Teachers	
*Regular	40.00
Above Allotment	1.00
*ESOL	0.00
*Gifted	2.00
ROTC	2.00
*Art	0.00
*Band	1.00
*Special Ed	14.90
Specialty Programs	1.50
Title I	0.00
Pre-K	1.00
REP	2.00
Other	0.00
Voc. Inst.	7.00
Total	72.40

Regular Teacher Breakdown	
9th	18
10th	10
11th	9
12th	4

Paraprofessionals	
ISS	1.00
Special Ed	7.00
Specialty	0.00
Title I	0.00
Pre-K	1.00
ESOL	0.00
Other	0.00
Total	9.00

Other Staffing Notes	
1 School Support	JOB COACH-SPED

* Some funding is provided through the QBE formula for these positions.
 ** The capacity is taken from the Dejong and Associates facility study.
 *** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2013 Adopted Day High School Staffing Allocation

5070 Windsor High

School Administration	
*Principals	1.00
*Assistant Principals	3.00
Total	4.00

Professional Staff	
*Media Specialists	1.50
*Counselors	2.50
Transition Coach	1.00
Nurse	1.00
Specialty	1.00
College/Career Coach	0.00
Title 1 AC\Lit. Coach	0.00
Other	0.00
Total	7.00

School Support	
Special Ed Interpret	0.00
Media Clerks	1.00
Counselors Clerk	1.00
*Secretaries	4.00
Information Ctr. Specs	1.00
Food Service	5.50
Custodial Staff	7.00
*Tech Specs	0.00
Other	1.00
Total	20.50

Staffing Total	107.00
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Enrollment	
9th	420
10th	439
11th	187
12th	154
SCSE	26
PK	22
Total	1,248
Total School Capacity**	
1369	

Teachers	
*Regular	36.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	3.00
ROTC	2.00
*Art	0.00
*Band	1.00
*Special Ed	14.00
Specialty Programs	1.50
Title I	0.00
Pre-K	1.00
REP	2.00
Other	0.00
Voc. Inst.	7.00
Total	67.50

Regular Teacher Breakdown	
9th	14
10th	15
11th	6
12th	5

Paraprofessionals	
ISS	1.00
Special Ed	6.00
Specialty	0.00
Title I	0.00
Pre-K	1.00
ESOL	0.00
Other	0.00
Total	8.00

Other Staffing Notes	
1 School Support	JOB COACH-SPED

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 *** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size



**151 Coach Joe Turner Drive
Savannah, GA 31408**

**Grades Served:
9- 12**

**Phone: (912) 395-6750
Fax: (912) 965-6768**

**Title 1
Yes**

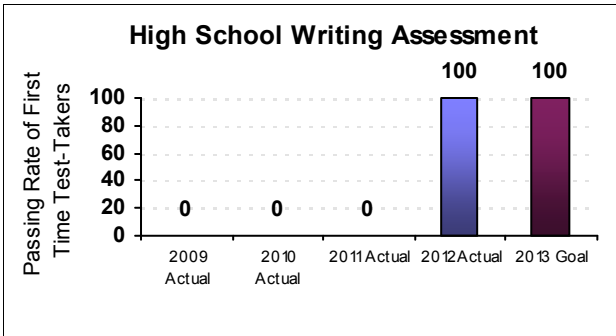
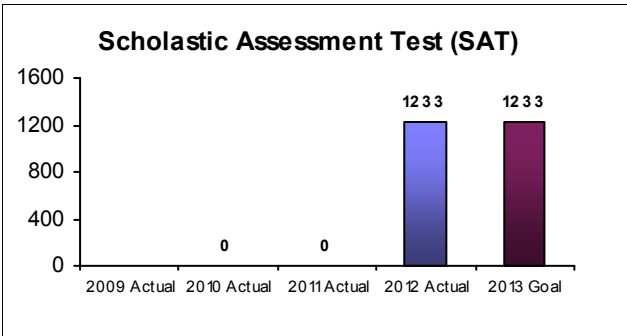
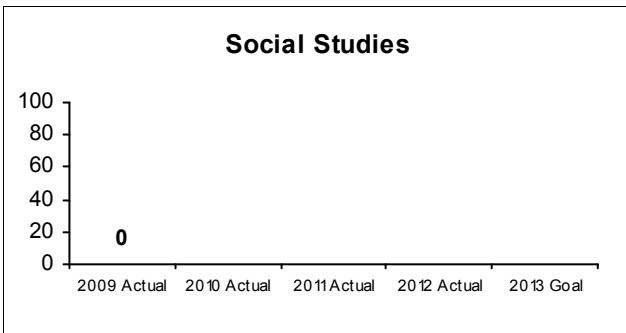
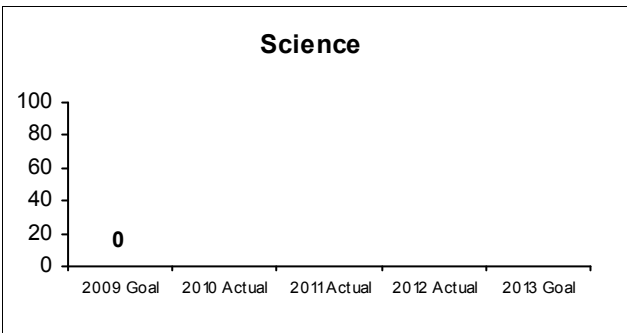
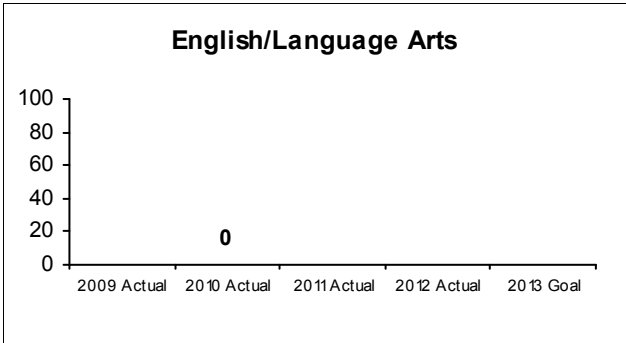
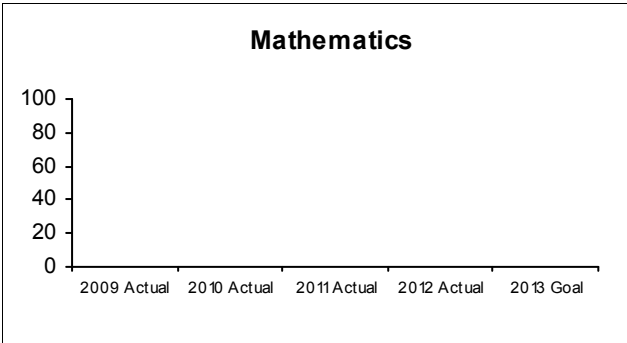
**School Type
Neighborhood**

**Year Opened
1955 (as Tompkins High)**

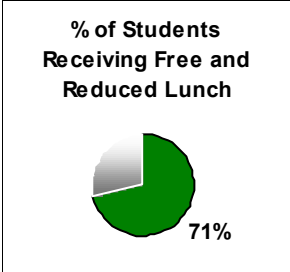
Note

BENCHMARKS

; Ycf[]U<[\ 'GW cc"; fUXi U]cb 'HYgh#9bX' CZ7 ci fgY'HYgh' A YUgi fYX'6 mi':]fghH]a Y'DUgg]b['DYfWbH] Y'FUH Y

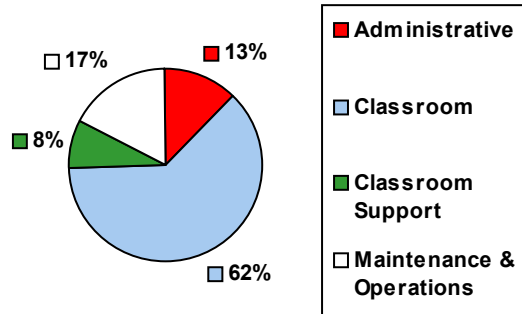
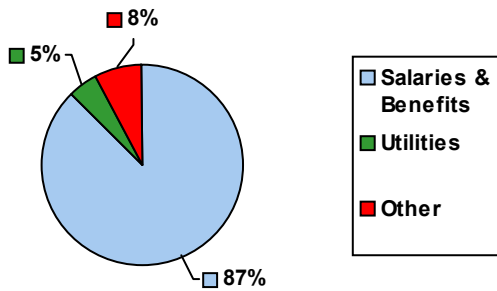
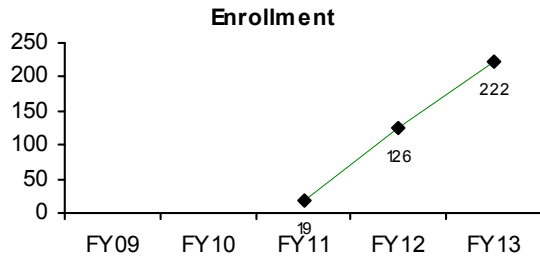
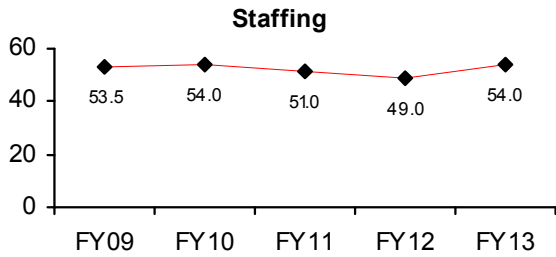


2013 Goals were set for each school to meet the long-range goal of reaching District Testing Targets by 2014. For More Information on District Test Score Targets see the "Planning For The Future" section of this book.



Woodville-Tompkins

		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING BUDGET							
10	Base Salary	1,993,999	1,899,904	1,840,224	2,069,174	2,327,227	12.5%
11	Other Salary	64,073	102,362	128,997	159,085	62,594	-60.7%
Total Salaries		2,058,072	2,002,265	1,969,221	2,228,259	2,389,821	7.3%
20	Fringe Benefits	497,588	565,288	591,865	732,993	816,950	11.5%
Total Benefits		497,588	565,288	591,865	732,993	816,950	11.5%
30	Purchased Services	88,503	96,609	63,520	65,328	57,356	-12.2%
31	Utilities	201,208	194,475	192,622	171,785	175,501	2.2%
40	Supplies	537,760	484,174	331,906	129,397	217,642	68.2%
41	Books	125,868	35,309	28,012	30,000	1,133	-96.2%
50	Equipment	255,615	141,998	60,210	14,219	5,000	-64.8%
Total Other Operating Expenses		1,208,954	952,564	676,269	410,729	456,632	11.2%
TOTAL BUDGET		3,764,614	3,520,117	3,237,356	3,371,981	3,663,403	8.6%
ENROLLMENT				19	126	222	76.2%
Total Budget Per Student				\$170,387	\$26,762	\$16,502	-38.3%
Staffing		53.5	54.0	51.0	49.0	54.0	10.2%



FY 2012 10th Day High School Staffing Allocation

0115 Woodville-Tompkins

School Administration	
*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.00
Transition Coach	0.00
Nurse	1.00
Specialty	0.00
College/Career Coach	0.00
Title 1 AC\Lit. Coach	0.00
Other	1.00
Total	4.00

School Support	
Special Ed Interpret	0.00
Media Clerks	0.00
Counselors Clerk	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	6.34
Custodial Staff	4.00
*Tech Specs	1.00
Other	0.00
Total	15.34

Staffing Total	49.04
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Enrollment	
9th	104
10th	0
11th	0
12th	0
SCSE	0
PK	22
Total	126
Total School Capacity**	
740	

Teachers	
*Regular	9.50
Above Allotment	0.00
*ESOL	0.00
*Gifted	0.20
ROTC	0.00
*Art	0.00
*Band	0.00
*Special Ed	2.50
Specialty Programs	0.00
Title I	0.00
Pre-K	1.00
REP	0.00
Other	0.00
Voc. Inst.	11.50
Total	24.70

Regular Teacher Breakdown	
9th	4
10th	0
11th	0
12th	0

Paraprofessionals	
ISS	0.00
Special Ed	1.00
Specialty	0.00
Title I	0.00
Pre-K	1.00
ESOL	0.00
Other	0.00
Total	2.00

Other Staffing Notes	
1 School Administration	COORD-YAP AND WBL

* Some funding is provided through the QBE formula for these positions.
 ** The capacity is taken from the Dejong and Associates facility study.
 *** This ratio represents total teachers divided by total students. This number does not indicate maximum or minimum class size

FY 2013 Adopted Day High School Staffing Allocation

0115 Woodville-Tompkins

School Administration	
*Principals	1.00
*Assistant Principals	2.00
Total	3.00

Professional Staff	
*Media Specialists	1.00
*Counselors	1.00
Transition Coach	0.00
Nurse	1.00
Specialty	0.00
College/Career Coach	0.00
Title 1 AC\Lit. Coach	0.00
Other	1.00
Total	4.00

School Support	
Special Ed Interpret	0.00
Media Clerks	0.00
Counselors Clerk	1.00
*Secretaries	2.00
Information Ctr. Specs	1.00
Food Service	6.34
Custodial Staff	4.00
*Tech Specs	0.00
Other	0.00
Total	14.34

Staffing Total	54.04
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Enrollment	
9th	100
10th	100
11th	0
12th	0
SCSE	0
PK	22
Total	222
Total School Capacity**	
740	

Teachers	
*Regular	13.00
Above Allotment	0.00
*ESOL	0.00
*Gifted	0.20
ROTC	0.00
*Art	0.00
*Band	0.00
*Special Ed	5.00
Specialty Programs	0.00
Title I	0.00
Pre-K	1.00
REP	0.00
Other	0.50
Voc. Inst.	11.00
Total	30.70

Regular Teacher Breakdown	
9th	4
10th	4
11th	0
12th	0

Paraprofessionals	
ISS	0.00
Special Ed	1.00
Specialty	0.00
Title I	0.00
Pre-K	1.00
ESOL	0.00
Other	0.00
Total	2.00

Other Staffing Notes	
1 School Administration	COORD-YAP AND WBL
0.5 Teachers	HIGH-STUDY SKILLS

* Some funding is provided through the QBE formula for these positions.

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