

Executive Management



Board Office

The Board of Education is the elected body which oversees the operations of the School System. It is composed of elected officials from eight districts and a president. The Board of Education sets the system's long-range goals and provides broad policy guidance to the Superintendent on the operations of the system. The Board office, consisting of two full-time staff members, provides administrative support services to the members of the Board of Education in the performance of their elected responsibilities and serves as a liaison between the Administration and Board members.

District Communications

The Communications Department promotes student achievement by enhancing the school system's image, identity, and brand through integrated communications, public engagement, partnership development, and outreach. The department serves as the district's single point of contact for members of the news media. Communications staff members provide timely information to the news media regarding activities of the school system through press releases, media advisories, and other methods, and coordinates requests for information under Georgia's Open Records Act.

Internal Auditor

The Internal Audit Department provides independent internal evaluation and reporting on all functional and instructional areas within the school system. The Internal Audit Department reports to the President of the Board of Education and works with the Audit Committee to establish annual audit plans and issue audit reports. The department also conducts special studies/analyses as requested by the Board President or the Superintendent and approved by the Audit Committee.

Legal - Board Attorney

The Board of Education is a multifaceted employer with requirements for legal services in a number of areas, some of which, such as labor relations, are highly specialized. Legal services are provided to the Board on a contractual basis by the firm of Bouhan, Williams, & Levy, with the assistance of Lester B. Johnson, III, P.C.

Office of the Superintendent

The Superintendent's Office supports all educational, financial and administrative activities within the Savannah-Chatham County Public School System. The Superintendent serves as the Chief Executive Officer of the School System.

The Division of Support Services consists of the Departments of Maintenance and Operations, Construction Management, Campus Police, Transportation, School Food Service and Pupil Personnel. Maintenance and Operations provides maintenance and repair for all buildings and grounds, and provides technical support and training for all custodial staff. Construction Management is responsible for the management of all architectural and engineering services, along with management and supervision of all construction and renovation projects. Campus Police is a State certified police department responsible for maintaining a safe, orderly, and controlled environment for students and employees at all sites. Transportation provides daily service to more than 22,000 students and maintains a fleet of 380 buses and 140 support vehicles. The School Food Services Program provides nutritious cost-effective breakfast and lunch for all of our students.

Support Services Goals and Objectives

Goal - Provide a secure integrated business system.

Objectives

- Map the processes that use the existing business systems.
- Select, purchase, and implement a modern business system.

Goal - Provide state of the art buildings that create a safe environment for staff and students.

Objectives

- Use ESPLOST funds or other revenue sources to provide new or updated buildings
- Access aging buildings for needed renovations/repairs
- Implement the energy savings program
- Enhance site security
- Enhance safety of the district through technology

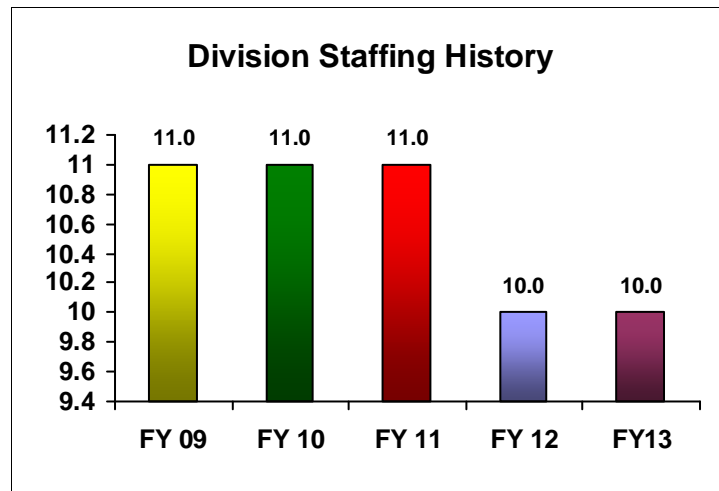
Goal - Apply technology in support of academics

Objective

- Research and implement cost saving, innovative academic solutions to support student Achievement

Executive Management

		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
OPERATING EXPENDITURES							
10	Base Salary	855,952	772,177	835,397	772,946	772,446	-0.1%
11	Other Salary	132,431	116,852	156,233	160,014	158,827	-0.7%
Total Salaries		\$988,383	\$889,029	\$991,630	\$932,960	\$931,273	-0.2%
20	Fringe Benefits	186,803	171,376	188,127	245,769	246,719	0.4%
Total Benefits		\$186,803	\$171,376	\$188,127	\$245,769	\$246,719	0.4%
30	Purchased Services	923,006	789,213	871,287	793,158	795,325	0.3%
31	Utilities	372	530	559	3,219	3,219	0.0%
40	Supplies	13,808	8,644	6,197	31,186	31,386	0.6%
41	Books	1,718	2,105	949	2,192	2,192	0.0%
50	Equipment	5,211	1,801	2,370	7,250	7,250	0.0%
51	Vehicles/Buses	21,953	0	0	0	0	N/A
Total Other Operating Expenses		\$966,069	\$802,292	\$881,362	\$837,005	\$839,372	0.3%
TOTAL BUDGET		\$2,141,255	\$1,862,697	\$2,061,119	\$2,015,734	\$2,017,364	0.1%



Executive Management

		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
Board Office							
10	Base Salary	106,706	104,204	106,706	106,706	106,706	0.0%
11	Other Salary	112,415	110,939	112,000	112,000	112,000	0.0%
Total Salaries		\$219,121	\$215,142	\$218,706	\$218,706	\$218,706	0.0%
20	Fringe Benefits	47,803	40,991	42,863	31,523	31,896	1.2%
Total Benefits		\$47,803	\$40,991	\$42,863	\$31,523	\$31,896	1.2%
30	Purchased Services	90,289	81,715	79,390	106,192	105,917	-0.3%
31	Utilities	404	530	559	2,345	2,345	0.0%
40	Supplies	3,130	2,492	1,643	17,151	17,151	0.0%
41	Books	341	306	326	692	692	0.0%
50	Equipment	1,560	0	0	0	0	N/A
Total Other Operating Expens		\$95,724	\$85,042	\$81,919	\$126,380	\$126,105	-0.2%
TOTAL BUDGET		\$362,649	\$341,176	\$343,488	\$376,609	\$376,707	0.0%

Internal Auditor							
10	Base Salary	305,708	235,301	245,725	246,686	246,686	0.0%
11	Other Salary	0	1,476	0	1,187	0	-100.0%
Total Salaries		\$305,708	\$236,778	\$245,725	\$247,873	\$246,686	-0.5%
20	Fringe Benefits	56,429	45,580	51,245	72,872	73,735	1.2%
Total Benefits		\$56,429	\$45,580	\$51,245	\$72,872	\$73,735	1.2%
30	Purchased Services	10,327	2,176	4,986	7,142	4,629	-35.2%
40	Supplies	5,117	2,538	1,266	4,500	4,700	4.4%
41	Books	35	51	0	100	100	0.0%
50	Equipment	3,651	0	0	2,500	2,500	0.0%
Total Other Operating Expens		\$19,130	\$4,765	\$6,252	\$14,242	\$11,929	-16.2%
TOTAL BUDGET		\$381,267	\$287,122	\$303,222	\$334,987	\$332,350	-0.8%

Legal - Board Attorney							
30	Purchased Services	786,193	665,838	732,383	591,045	596,000	0.8%
Total Other Operating Expens		\$786,193	\$665,838	\$732,383	\$591,045	\$596,000	0.8%
TOTAL BUDGET		\$786,193	\$665,838	\$732,383	\$591,045	\$596,000	0.8%

Executive Management

		FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Modified Budget	FY 2013 Adopted Budget	%Change FY 2012 to FY 2013
Office of the Superintendent							
10	Base Salary	443,538	432,672	482,967	419,554	419,054	-0.1%
11	Other Salary	20,016	4,437	44,233	46,827	46,827	0.0%
Total Salaries		\$463,554	\$437,109	\$527,199	\$466,381	\$465,881	-0.1%
20	Fringe Benefits	82,570	84,805	94,018	141,374	141,088	-0.2%
Total Benefits		\$82,570	\$84,805	\$94,018	\$141,374	\$141,088	-0.2%
30	Purchased Services	36,196	39,484	54,527	88,779	88,779	0.0%
31	Utilities	-32	0	0	874	874	0.0%
40	Supplies	5,561	3,614	3,288	9,535	9,535	0.0%
41	Books	1,343	1,748	623	1,400	1,400	0.0%
50	Equipment	0	1,801	2,370	4,750	4,750	0.0%
51	Vehicles/Buses	21,953	0	0	0	0	N/A
Total Other Operating Expens		\$65,022	\$46,647	\$60,808	\$105,338	\$105,338	0.0%
TOTAL BUDGET		\$611,146	\$568,561	\$682,026	\$713,093	\$712,307	-0.1%

Position Summary

<i>Position Title</i>	<i>FY 2012</i>	<i>FY 2013</i>	
		0.0	
ACADEMIC AUDITOR	1.0	1.0	
ADMIN SECRETARY-SUPT	1.0	1.0	
ASSISTANT SECRETARY-BOARD	1.0	1.0	
CHIEF OF STAFF	1.0	1.0	
SECRETARY TO BOARD OF ED	1.0	1.0	
SECRETARY TO SUPERINTENDENT	1.0	1.0	
SENIOR CLERK-AUDITING	1.0	1.0	
SR DIR-AUDITING	1.0	1.0	
SR. INT AUDITOR	1.0	1.0	
SUPERINTENDENT OF SCHOOLS	1.0	1.0	
			<i>Difference</i>
<i>Division Total</i>	10.0	10.0	0.0

