

Savannah Chatham County Public Schools

ESPLOST - Project Summary

New Schools	Amount												
Elementary (Godley Station)	\$ 17,895,840												
Middle School (Godley Station)	\$ 27,173,650												
New High School	\$ 39,204,659												
New Schools Total	\$ 84,274,149												
Replacement Schools													
Beach High School	\$ 35,070,350												
Butler Elementary School	\$ 18,961,296												
Gadsden Elementary School	\$ 18,948,932												
Pulaski Elementary School	\$ 17,275,466												
Oglethorpe Academy Middle School	\$ 21,238,350												
Replacement Schools Total	\$ 111,494,394												
Additions and Modifications	\$ 18,380,418 **												
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Conversion of Tompkins Middle to Technical Career High School	\$ 4,250,000												
Oatland Island Renovations and Upgrades	\$ 5,196,488												
Massie Heritage Center Renovations and Upgrades	\$ 441,025												
Existing Site Upgrades***													
Electrical Upgrades*	\$ 5,211,259 **												
Flooring and Painting*	\$ 3,203,119 **												
ADA Requirement Upgrades*	\$ 9,947,608 **												
Mechanical Upgrades* (HVAC and Plumbing)	\$ 8,135,853 **												
Site Work* (Safety and Security Fencing)	\$ 2,818,740 **												
Specialties* (Signage Upgrades)	\$ 112,075 **												
Roofing*	\$ 5,650,000 **												
Local School Requests*	\$ 1,591,028 **												
Security Equipment	\$ 2,093,180 **												
Classroom Furniture Upgrades and Replacement	\$ 1,684,000 **												
Food Service Equipment Upgrades	\$ 900,000												
Total Existing Site Upgrades	\$ 41,346,860												
Total Project List	\$ 265,383,334												
G.O. Bond Debt Reduction	\$ 67,372,185												
Academic Technology Upgrade - Districtwide	\$ 30,000,000												
Program Management	\$ 6,000,000												
Total ESPLOST Proposed Expenditures	\$ 368,755,519												
Total ESPLOST Projected Revenues	\$ 360,000,000												

* Includes Associated Fees

** Excludes Oatland Island and Massie Heritage Center which are listed separately

*** SCCPS Staff prioritized each category individually